

Information Technology

Fund Summary

Fund Name	LTD	2005	2006	2007	2008	2009	2010	2011	Total
2002B LTGO Capital Project Fund	179	4,666	0	0	0	0	0	0	4,845
Information Technology Operating Fund	8,577	14,147	4,762	2,500	15,630	2,600	2,500	2,500	53,216
Department Total	8,756	18,813	4,762	2,500	15,630	2,600	2,500	2,500	58,061

**Amounts in thousands of dollars*

2006-2011 Adopted Capital Improvement Program