

SPU - Technology Projects

Fund Summary

Fund Name	LTD	2004	2005	2006	2007	2008	2009	2010	Total
SPU Drainage and Wastewater Fund	5,411	3,887	3,313	2,336	2,390	2,450	2,511	2,576	24,874
SPU Solid Waste Fund	2,823	2,476	1,710	1,272	1,305	1,337	1,372	1,406	13,701
SPU Water Fund	8,854	5,344	4,152	3,715	3,799	3,895	3,992	4,091	37,842
Department Total	17,088	11,707	9,175	7,323	7,494	7,682	7,875	8,073	76,417

Note: Additional allocations for the SPU Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2005-2010 Adopted Capital Improvement Program