

SPU - Solid Waste

Project Summary

| BCL Name/Projec | Project ID | LTD | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Total | |
|---|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|-----------------|-------|
| New Facilities | | | | | | | | | | BCL Code | C230B |
| Design Commission Fees - SWF | C201004 | 0 | 5 | 20 | 25 | 131 | 144 | 123 | 28 | 476 | |
| Facilities Master Plan Implementation | C204002 | 0 | 4,923 | 6,867 | 8,947 | 36,918 | 39,647 | 31,447 | 6,840 | 135,589 | |
| Miscellaneous Station Improvements | C203005 | 43 | 130 | 100 | 100 | 103 | 105 | 0 | 0 | 581 | |
| New Facilities Development | C2NW30 1-001 | 0 | 0 | 25 | 25 | 26 | 26 | 27 | 28 | 157 | |
| New Facilities Total | | 43 | 5,058 | 7,012 | 9,097 | 37,178 | 39,922 | 31,597 | 6,896 | 136,803 | |
| Rehabilitation and Heavy Equipment | | | | | | | | | | BCL Code | C240B |
| Event Recycling Containers | C2NW40 2-010 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | |
| Heavy Equipment Purchases - Solid Waste | C201002 | 1,520 | 1,207 | 1,050 | 1,100 | 1,179 | 1,261 | 1,346 | 1,380 | 10,043 | |
| Household Hazard Waste Code Improvements | C2NW40 2-002 | 0 | 0 | 200 | 50 | 0 | 0 | 0 | 0 | 250 | |
| Kent Highlands 228th Roadway | C2NW40 2-003 | 0 | 53 | 100 | 200 | 21 | 0 | 0 | 0 | 374 | |
| Kent Highlands Agency Negotiations | C2NW40 2-011 | 0 | 0 | 50 | 50 | 51 | 53 | 54 | 55 | 313 | |
| Kent Highlands Flare Improvement | C2NW40 2-004 | 0 | 0 | 100 | 100 | 205 | 53 | 0 | 0 | 458 | |
| Kent Highlands North Pond Diversion | C2NW40 2-005 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 100 | |
| Midway Agency Negotiations | C2NW40 2-012 | 0 | 0 | 50 | 50 | 51 | 53 | 54 | 55 | 313 | |
| Midway Landfill Improvements | C203004 | 11 | 500 | 200 | 200 | 4,100 | 0 | 0 | 0 | 5,011 | |
| Public Place Recycling Containers | C2NW40 2-009 | 0 | 75 | 75 | 0 | 0 | 0 | 0 | 0 | 150 | |
| Rehab & Heavy Equipment Development | C2NW40 2-013 | 0 | 0 | 50 | 50 | 51 | 53 | 54 | 55 | 313 | |
| Solid Waste Security Improvements | C2NW40 2-001 | 0 | 0 | 150 | 100 | 103 | 0 | 0 | 0 | 353 | |
| Street Side Litter Containers | C2NW40 2-008 | 0 | 0 | 94 | 0 | 0 | 65 | 0 | 68 | 227 | |
| Rehabilitation and Heavy Equipment Total | | 1,531 | 1,835 | 2,207 | 1,950 | 5,761 | 1,538 | 1,508 | 1,613 | 17,943 | |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

SPU - Solid Waste

Project Summary

| BCL Name/Projec | Project ID | LTD | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Total |
|-----------------------------------|-------------------------|--------------|--------------|---------------|---------------|---------------|-----------------|---------------|--------------|----------------|
| Shared Cost Projects | | | | | | | BCL Code | | C410B | |
| Facility Improvements | C404602 -SWF | 284 | 170 | 954 | 0 | 0 | 0 | 0 | 0 | 1,408 |
| Fleet Management Study | C4NW10 6-006- SWF | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 |
| Joint Training Facility | C4NW10 6-002- SWF | 0 | 0 | 340 | 0 | 0 | 0 | 0 | 0 | 340 |
| Operations Control Center Upgrade | C404501 -SWF | 0 | 74 | 315 | 90 | 0 | 0 | 0 | 0 | 479 |
| Shared Opportunity Projects | C4NW10 6-005- SWF | 0 | 0 | 100 | 100 | 102 | 105 | 107 | 111 | 625 |
| Shared Cost Projects Total | | 284 | 244 | 1,757 | 190 | 102 | 105 | 107 | 111 | 2,900 |
| Department Total | | 1,858 | 7,137 | 10,976 | 11,237 | 43,041 | 41,565 | 33,212 | 8,620 | 157,646 |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program