

Library

Fund Summary

Fund Name	LTD	2004	2005	2006	2007	2008	2009	2010	Total
1999 Seattle Center and Community Center Levy Fund	40	2,220	0	0	0	0	0	0	2,260
2002B LTGO Capital Project Fund	1,445	5,627	0	0	0	0	0	0	7,072
2005 LTGO Capital Project Fund	0	5,800	0	0	0	0	0	0	5,800
Cumulative Reserve Subfund - REET I Subaccount	326	1,215	1,678	2,460	0	0	0	0	5,679
Cumulative Reserve Subfund - Unrestricted Subaccount	430	1,630	0	0	0	0	0	0	2,060
Neighborhood Matching Subfund	0	126	0	0	0	0	0	0	126
Seattle Public Library Foundation	9,480	22,298	3,312	100	294	0	0	0	35,484
UTGO Libraries for All Fund	174,756	36,079	1,849	1,000	999	0	0	0	214,683
Department Total	186,477	74,995	6,839	3,560	1,293	0	0	0	273,164

**Amounts in thousands of dollars*

2005-2010 Adopted Capital Improvement Program