

# Information Technology

## Fund Summary

<b>Fund Name</b>	<b>LTD</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
2002B LTGO Capital Project Fund	179	4,558	0	0	0	0	0	0	4,737
Information Technology Operating Fund	4,234	11,373	4,400	4,000	2,500	15,630	2,500	2,500	47,137
<b>Department Total</b>	<b>4,413</b>	<b>15,931</b>	<b>4,400</b>	<b>4,000</b>	<b>2,500</b>	<b>15,630</b>	<b>2,500</b>	<b>2,500</b>	<b>51,874</b>

*\*Amounts in thousands of dollars*

**2005-2010 Adopted Capital Improvement Program**