

Table of Contents

Department

Civil Service Commission	515
Department of Executive Administration	516
Department of Finance	520
Department of Information Technology.....	521
Department of Neighborhoods.....	523
Department of Parks & Recreation	525
Design, Construction & Land Use.....	533
Employees' Retirement System.....	539
Ethics & Elections Commission	540
Firemen's Pension	541
Fleets & Facilities Department.....	542
Human Services Department.....	546
Law Department.....	552
Legislative Department	554
Office of Arts and Cultural Affairs.....	555
Office of Economic Development.....	556
Office of Hearing Examiner.....	557
Office of Housing	558
Office of Intergovernmental Relations.....	559
Office of Policy and Management.....	560
Office of Sustainability & Environment.....	561
Office of the City Auditor.....	562
Office of the Mayor.....	563
Personnel Department.....	564
Police Relief & Pension	567
Public Safety Civil Service Commission	568
Seattle Center	569
Seattle City Light.....	572
Seattle Fire Department.....	582
Seattle Municipal Court.....	585
Seattle Office for Civil Rights	587
Seattle Police Department	588
Seattle Public Utilities	598
Seattle Transportation	605

Position List

Position List Introduction

The following list is the official list of regular positions for each department of the City of Seattle. The following information is adopted by the City Council for 2003 and endorsed for 2004: the number of regular positions by title, and whether these positions are part time or full time at the department level. For informational purposes, the list includes full time equivalent (FTE) data and, for most departments, position detail at the budget control level. Temporary/intermittent positions are not included in this list.

In some cases, footnotes to department lists indicate grant funding, or specific start or termination dates of positions. This information is correct where included, but is not comprehensive. For example, positions funded by the Families and Education Levy are noted, but Community Development Block Grant funded positions are not, while some but not all sunseting positions are indicated.

Relevant definitions:

Budget Control Level: The level at which expenditure levels are controlled to meet State Budget Law provisions, generally at the Line of Business level. Positions are not controlled at this level, but lists for most departments are shown at this level to allow meaningful comparison of expenditures and positions.

Full Time Equivalent (FTE): A term that expresses the amount of time a position has been budgeted for in relation to the amount of time a regular, full-time employee normally works in a year. For budget and planning purposes, a year of full-time employment is defined as 2,088 hours. A position that has been budgeted to work half-time for a full year, or full-time for only six months, is 0.50 FTE.

Types of Positions: There are two types of positions authorized through the position lists that are adopted at the same time as the budget. They are identified by one of the following characters: **F** for **Full Time** or **P** for **Part Time**. Temporary/Intermittent positions are not included in the position list, but information about these types of positions is included here in the interests of clarity.

- **Regular Full Time** is defined as a position budgeted for 2,088 compensated hours per year, 40 hours per week, 80 hours per pay period, and is also known as one full time equivalent (FTE).
- **Regular Part Time** is defined as a position that has been designated as part-time, and that requires an average of 20 hours or more, but less than 40 hours of work per week during the year. This equates to an FTE value of at least 0.50 and no more than 0.99.
- **Temporary/Intermittent** is defined as a temporary, emergency, or short-term position. The term includes persons employed in seasonal or intermittent positions, and those employed less than an average of 20 hours per week during a year. Temporary/intermittent positions can have an FTE value of .01 to 1.00. Temporary/intermittents carry no benefits except those that may be provided by separate authority (e.g., withholding tax, Social Security, etc.). These employees are paid a salary premium in lieu of benefits, ranging from 5% to 25% of their salary rate, depending upon the number of hours worked.

Civil Service Commission

Civil Service Commission

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Executive Assistant, Exempt (pending class/comp determination)	P			1	0.50	1	0.50
StratAdvsr2,Exempt	F	1	1.00				
<i>Budget Control Level Subtotal</i>		2	2.00	2	1.50	2	1.50
Department Total		2	2.00	2	1.50	2	1.50

Position List

Department of Executive Administration

Animal Control

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Admin Staff Asst	F	1	1.00				
Animal Contrl Ofcr I	F	5	5.00	5	5.00	5	5.00
Animal Contrl Ofcr II	F	14	14.00	12	12.00	12	12.00
Animal Contrl Ofcr Supv	F	3	3.00	3	3.00	3	3.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00
Spay&Neuter Tech	F	2	2.00	2	2.00	2	2.00
Vet-Spay-Neuter Clinic	F	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>34</i>	<i>34.00</i>	<i>31</i>	<i>31.00</i>	<i>31</i>	<i>31.00</i>

Business Technology

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Executive2	F	3	3.00	2	2.00	2	2.00
Info Technol Prof A,Exempt	F	2	2.00	2	2.00	2	2.00
Info Technol Prof B-BU	P			1	0.50	1	0.50
Info Technol Prof B-BU	F	43	43.00	36	36.00	36	36.00
Info Technol Prof C-BU	P	1	0.50	1	0.50	1	0.50
Info Technol Prof C-BU	F	5	5.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	F	1	1.00				
IT Prgmmer Anlyst-Spec	F	1	1.00				
Mgmt Sysys Anlyst Supv	F	1	1.00				
<i>Budget Control Level Subtotal</i>		<i>57</i>	<i>56.50</i>	<i>45</i>	<i>44.00</i>	<i>45</i>	<i>44.00</i>

Position List

Contracting

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	2	2.00	1	1.00	1	1.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec III-BU	F	1	1.00				
Admin Staff Asst	F	1	1.00				
Buyer	F	5	5.00	2	2.00	2	2.00
Buyer,Sr	F	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst	F	8	8.00	6	6.00	6	6.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00
Escrow Spec-Comptroller	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00				
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst, Asst	F	3	3.00	2	2.00	2	2.00
Mgmt Sysys Anlyst,Asst	F			1	1.00	1	1.00
Plng&Dev Spec,Sr	F	6	6.00	6	6.00	6	6.00
StratAdvsr1,PC&RM	F			1	1.00	1	1.00
StratAdvsr2,PC&RM	F	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	2	2.00	2	2.00	2	2.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>48</i>	<i>48.00</i>	<i>40</i>	<i>40.00</i>	<i>40</i>	<i>40.00</i>

Executive Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	F	1	1.00				
Admin Spec I	P			1	0.50	1	0.50
Admin Spec III	P	1	0.60	1	0.60	1	0.60
Claims Adjuster II-Law	F	4	4.00	3	3.00	3	3.00
Claims Mgr	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Dir	F	1	1.00				
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00
Personnel Anlyst,Asst	F	1	1.00				
Personnel Spec	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F			1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
Risk Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	P	1	0.50	1	0.50	1	0.50
<i>Budget Control Level Subtotal</i>		<i>20</i>	<i>19.10</i>	<i>18</i>	<i>16.60</i>	<i>18</i>	<i>16.60</i>

Position List

Financial Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	5	5.00	5	5.00
Accountant	P			1	0.50	1	0.50
Accountant,Prin	F	4	4.00	4	4.00	4	4.00
Accountant,Sr	F	10	10.00	7	7.00	7	7.00
Accountant,Sr	P			1	0.50	1	0.50
Actg Tech I	F	4	4.00	2	2.00	2	2.00
Actg Tech II	F	11	11.00	6	6.00	6	6.00
Actg Tech II	P	2	1.00				
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech III	P	1	0.50				
Actg Tech III	F	5	5.00	5	5.00	5	5.00
Admin Spec II	F	3	3.00	3	3.00	3	3.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst	F	1	1.00				
Executive2	F	2	2.00	2	2.00	2	2.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00
Investment Ofcr,Asst	F	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	3	3.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	P	1	0.50	1	0.50	1	0.50
Mgmt Sysys Anlyst, Asst	F	1	1.00				
Mgmt Sysys Anlyst,Sr	F	2	2.00	1	1.00	1	1.00
Parking Meter Collector	F	7	7.00	7	7.00	7	7.00
Parking Meter Collector (pending class/comp determination)	F			1	1.00	1	1.00
Parking Meter Collector (pending class/comp determination)	P			1	0.75	1	0.75
Parking Meter Collector,Sr	F	1	1.00	1	1.00	1	1.00
Parking Meter Collector,Supvsg	F	1	1.00	1	1.00	1	1.00
Remittance Proc Tech	F	6	6.00	4	4.00	4	4.00
Remittance Proc Tech,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00				
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
Sysys Anlyst,Sr	F	1	1.00				
Treasury Cashier	F	3	3.00	2	2.00	2	2.00
Treasury Cashier,Sr	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>91</i>	<i>89.00</i>	<i>73</i>	<i>71.25</i>	<i>73</i>	<i>71.25</i>

Position List

Revenue & Consumer Affairs

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00				
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	1	1.00				
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	8	8.00	6	6.00	6	6.00
Admin Spec II-BU	P			1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Licenses&Standards Inspect	P	2	1.00	2	1.00	2	1.00
Licenses&Standards Inspect	F	15	15.00	14	14.00	14	14.00
Licenses&Standards Supv	F	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	2	2.00	2	2.00	2	2.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00
Tax Auditor	F	6	6.00	6	6.00	6	6.00
Tax Auditor Supv	F	1	1.00	1	1.00	1	1.00
Tax Auditor,Asst	F			2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>47</i>	<i>46.00</i>	<i>44</i>	<i>42.50</i>	<i>44</i>	<i>42.50</i>
Department Total		297	292.60	251	245.35	251	245.35

Position List

Department of Finance

Finance

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	P	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	P	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	24	24.00	23	23.00	23	23.00
StratAdvsr2,Exempt	P	1	0.50	2	1.00	2	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>37</i>	<i>35.50</i>	<i>37</i>	<i>35.00</i>	<i>37</i>	<i>35.00</i>
Department Total		37	35.50	37	35.00	37	35.00

Department of Information Technology

Finance and Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	3	3.00	3	3.00
Actg Tech III-BU	F	1	1.00	2	2.00	2	2.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst Supv	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	1	1.00				
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>19</i>	<i>19.00</i>	<i>18</i>	<i>18.00</i>	<i>18</i>	<i>18.00</i>

Office of Electronic Communications

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Executive2	F	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	6	6.00	6	6.00	6	6.00
Info Technol Sysys Anlyst	F	2	2.00	3	3.00	3	3.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst, Asst	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	2	2.00	2	2.00	2	2.00
StratAdvsr1,CSPI&P	F			1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00
Video Spec I	F	1	1.00	2	2.00	2	2.00
Video Spec II	F	5	5.00	5	5.00	5	5.00
<i>Budget Control Level Subtotal</i>		<i>23</i>	<i>23.00</i>	<i>26</i>	<i>26.00</i>	<i>26</i>	<i>26.00</i>

Position List

Technology Infrastructure

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Cmputr Op,Lead	F	3	3.00	3	3.00	3	3.00
Cmputr Op,Sr	F	2	2.00	2	2.00	2	2.00
Cmputr Opns Supv	F	2	2.00	2	2.00	2	2.00
Executive2	F	2	2.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	11	11.00	11	11.00	11	11.00
Info Technol Prof B	F	34	34.00	36	36.00	36	36.00
Info Technol Prof C	F	19	19.00	17	17.00	17	17.00
Info Technol Prof C	P	1	0.50				
Info Technol Spec	F	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	18	18.00	19	19.00	19	19.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00
Manager1,Info Technol	F	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00
Mgmt Sysys Anlyst	F	4	4.00	4	4.00	4	4.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00
Telecom Syst Installer	F	3	3.00	3	3.00	3	3.00
Telecom Syst Installer,Sr	F	1	1.00	1	1.00	1	1.00
Telephone Svc Coord	F	1	1.00				
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>119</i>	<i>118.50</i>	<i>117</i>	<i>117.00</i>	<i>117</i>	<i>117.00</i>

Technology Leadership & Governance

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Exec Asst	F	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	2	2.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	1	1.00	1	1.00	1	1.00
Info Technol Prof C	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00				
Mgmt Sysys Anlyst Supv	F			1	1.00	1	1.00
Mgmt Sysys Anlyst Supv	P	1	0.50				
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Info Technol	F	3	3.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>16</i>	<i>15.50</i>	<i>13</i>	<i>13.00</i>	<i>13</i>	<i>13.00</i>
Department Total		177	176.00	174	174.00	174	174.00

Position List

Department of Neighborhoods

Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F			1	1.00	1	1.00
Accountant	P	1	0.50				
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	P			1	0.50	1	0.50
Actg Tech III-BU	F	1	1.00				
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II	F	1	1.00				
Admin Spec II	P			1	0.50	1	0.50
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00
Executive1	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	1	1.00	1	1.00	1	1.00
Info Technol Prof C	F	1	1.00				
Info Technol Sysys Anlyst	F	2	2.00	3	3.00	3	3.00
Ofc/Maint Aide	F	1	1.00				
Ofc/Maint Aide	P			1	0.88	1	0.88
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>18</i>	<i>17.50</i>	<i>18</i>	<i>16.88</i>	<i>18</i>	<i>16.88</i>

Community Building

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	P			1	0.50	1	0.50
Admin Spec II-BU	F	2	2.00	1	1.00	1	1.00
Com Garden Coord	F	3	3.00	3	3.00	3	3.00
Com Svc Cntr Coord	F	11	11.00				
Com Svc Cntr Supv	F	2	2.00				
Executive2	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	1	1.00	1	1.00	1	1.00
Neighb District Coord	F			11	11.00	11	11.00
Neighb District Coord Supv	F			2	2.00	2	2.00
Plng&Dev Spec II	P	2	1.00	2	1.00	2	1.00
Plng&Dev Spec II	F	9	9.00	7	7.00	7	7.00
Plng&Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>34</i>	<i>33.00</i>	<i>32</i>	<i>30.50</i>	<i>32</i>	<i>30.50</i>

Position List

Department of Parks & Recreation

This department allocates most positions across many programs and budget control levels, making a department list the most accurate reflection of these positions. The Zoo positions have been listed separately to facilitate implementation of the transition of this program to management by the Woodland Park Zoological Society.

Department of Parks & Recreation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	1	1.00	1	1.00
Accountant,Prin	F	3	3.00	3	3.00	3	3.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	9	9.00	8	8.00	8	8.00
Actg Tech II-BU	P	2	1.00	3	1.50	3	1.50
Actg Tech III-BU	F	4	4.00	4	4.00	4	4.00
Admin Spec I-BU	F	15	15.00	14	14.00	14	14.00
Admin Spec I-BU	P	6	3.00	5	2.50	5	2.50
Admin Spec II	P	1	0.80	1	1.00	1	1.00
Admin Spec II-BU	F	15	15.00	13	13.00	13	13.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	5	5.00	5	5.00	5	5.00
Admin Staff Asst	P	1	0.80	1	1.00	1	1.00
Admin Support Asst-BU	F	4	4.00	3	3.00	3	3.00
Admin Support Asst-BU	P	1	0.75				
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00
Aquarium Biologist	F	4	4.00	5	5.00	5	5.00
Aquarium Biologist,Sr	F	1	1.00	1	1.00	1	1.00
Aquarium Sysys Op	F	1	1.00	1	1.00	1	1.00
Aquarium Sysys Op,Chief	F	1	1.00	1	1.00	1	1.00
Aquatic Cntr Coord	F	9	9.00	8	8.00	8	8.00
Aquatic Cntr Coord	P			1	0.80	1	0.80
Aquatic Cntr Coord,Asst	F	8	8.00	8	8.00	8	8.00
Arborist	F	1	1.00	1	1.00	1	1.00
Architect,Assoc	F	2	2.00	2	2.00	2	2.00
Bio Sysys Engrng Spec	F	1	1.00				
Bio-Tech	F	7	7.00	8	8.00	8	8.00
Bio-Tech	P	6	3.00	5	3.00	5	3.00
Capital Dev Ofer	F	1	1.00				
Capital Prjts Coord	P	3	1.50	3	1.50	3	1.50
Capital Prjts Coord,Sr	F	10	10.00	10	10.00	10	10.00
Capital Prjts Coord,Sr	P	1	0.75	2	1.55	2	1.55
Carpenter	F	10	10.00	10	10.00	9	9.00
Carpenter	P					1	0.50
Carpenter Aprn	F	1	1.00				
Carpenter CC	F	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	3	3.00	3	3.00	3	3.00
Cashier	P	14	9.52	17	11.02	17	11.02
Cashier,Sr	P	1	0.50	1	0.50	1	0.50
Cement Finisher	F	2	2.00				

Position List

Department of Parks & Recreation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Cement Finisher,Sr	F	1	1.00				
Cement Finisher-Parks Facil,Sr	F			1	1.00	1	1.00
Cement Finisher-Parks Facils	F			2	2.00	2	2.00
Civil Engr,Sr	F	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Assoc	F	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Asst II	F	1	1.00				
Civil Engrng Spec,Sr	F	3	3.00	2	2.00	2	2.00
Constr&Maint Equip Op	P	1	0.50	1	0.53	1	0.53
Constr&Maint Equip Op	F	4	4.00	4	4.00	4	4.00
Constr&Maint Equip Op,Sr	F	1	1.00	1	1.00	1	1.00
Constr&Repair CC	F	2	2.00	1	1.00	1	1.00
Constr&Repair CC	P			1	0.50	1	0.50
Contracts&Concess Asst	F	2	2.00	2	2.00	2	2.00
Contrl Tech	F	1	1.00	1	1.00	1	1.00
Counslr	F	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00
Disability Mgmt Coord	F	1	1.00	1	1.00	1	1.00
Drainage&Wstwtr Coll Wkr	F	3	3.00	2	2.00	2	2.00
Drainage&Wstwtr Lead Wkr CII	F	1	1.00	1	1.00	1	1.00
Ed Prgm Asst	P	1	0.80	1	0.60	1	0.60
Ed Prgm Supv	F	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	7	7.00	6	6.00
Elctn	P					1	0.50
Elecl Maint Hlpr	F	1	1.00	1	1.00	1	1.00
Elecl Sysys Supv	F	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Executive2	F	9	9.00	7	7.00	7	7.00
Executive3	F	2	2.00	2	2.00	2	2.00
Exhibits Tech	F	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	1	1.00				
Facilities Maint Wkr	F	4	4.00	4	4.00	4	4.00
Facility Maint Supv,Asst	P			1	0.50	1	0.50
Facility Maint Supv,Asst	F	4	4.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	2	2.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	3	3.00	2	2.00	2	2.00
Forest Maint CC	F	1	1.00	1	1.00	1	1.00
Gardener	F	14	14.00	12	12.00	12	12.00
Gardener	P	3	1.84	5	3.34	5	3.34
Gardener,Sr	F	23	23.00	22	22.00	22	22.00
Golf Course Maint Supv	F	3	3.00	3	3.00	3	3.00
Golf Course Tech	P	6	3.00				
Golf Course Tech	F	16	16.00	9	9.00	9	9.00

Position List

Department of Parks & Recreation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Golf Course Tech,Sr	F	3	3.00	3	3.00	3	3.00
Grants&Contracts Spec	F	1	1.00	1	1.00	1	1.00
Graphic Aide	F	1	1.00	1	1.00	1	1.00
Graphic Arts Designer	F	2	2.00	1	1.00	1	1.00
Graphic Arts Designer	P	1	0.50	1	0.50	1	0.50
Graphic Arts Supv	F			1	1.00	1	1.00
Grounds Equip Mechanic	F	4	4.00	5	5.00	5	5.00
Grounds Equip Mechanic,Sr	F	2	2.00	2	2.00	2	2.00
Grounds Maint CC	F	11	11.00	10	10.00	10	10.00
Grounds Maint Lead Wkr	F	17	17.00	16	16.00	16	16.00
Grounds&Facilities Supv	F	1	1.00	1	1.00	1	1.00
Heating Plnt Tech	F	2	2.00	2	2.00	2	2.00
Human Svcs Coord	F	1	1.00	1	1.00	1	1.00
Human Svcs Prgm Supv	F	1	1.00	1	1.00	1	1.00
Info Technol Prgmmr Anlyst	F	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	5	5.00	5	5.00	5	5.00
Info Technol Prof C	F	2	2.00	1	1.00	1	1.00
Info Technol Prof C	P			1	0.60	1	0.60
Info Technol Svcs Anlyst	F	3	3.00	3	3.00	3	3.00
Info Technol Svcs Anlyst	P	1	0.50	1	0.50	1	0.50
Installation Maint Wkr	F	8	8.00	6	6.00	6	6.00
Laboratory Tech I	F	1	1.00	1	1.00	1	1.00
Laboratory Tech II	F	1	1.00	1	1.00	1	1.00
Laborer	F	23	23.00	22	22.00	22	22.00
Laborer	P	34	21.80	35	22.81	35	22.81
Landscape Architect	F	4	4.00	4	4.00	4	4.00
Landscape Architect,Sr	F	4	4.00	4	4.00	4	4.00
Lifeguard	P	16	11.92	16	11.92	16	11.92
Maint Laborer	F	99	99.00	93	93.00	94	94.00
Maint Laborer	P	8	4.95	15	9.38	16	9.88
Manager1,General Govt	F	2	2.00	1	1.00	1	1.00
Manager1,Parks&Rec	F	3	3.00	3	3.00	3	3.00
Manager1,Parks&Rec (pending Class/Comp determination)	F			1	1.00	1	1.00
Manager2,CSPI&P	F	2	2.00	2	2.00	2	2.00
Manager2,Engrng&Plans Rev	F	1	1.00	2	2.00	2	2.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	4	4.00	4	4.00	4	4.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00
Manager2,Parks&Rec	F	14	14.00	13	13.00	13	13.00
Manager3,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00
Manager3,Exempt	F			1	1.00	1	1.00

Position List

Department of Parks & Recreation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager3,P&FM	F	1	1.00	1	1.00	1	1.00
Manager3,Parks&Rec	F	1	1.00	1	1.00	1	1.00
Marketing Dev Coord	F	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	3	3.00	2	2.00	2	2.00
Metal Fabricator	P			1	0.50	1	0.50
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00
Mgmt Sysst Anlyst	F	2	2.00	2	2.00	2	2.00
Mgmt Sysst Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Naturalist	P	4	2.00	3	1.50	3	1.50
Naturalist	F	2	2.00	5	5.00	5	5.00
Naturalist (pending Class/Comp determination)	P	1	0.50				
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00
Park Horticulturist	F	1	1.00	1	1.00	1	1.00
Parks Athletic Flds Schedl	F	1	1.00	1	1.00	1	1.00
Parks Concess Coord	F	2	2.00	2	2.00	2	2.00
Parks Special Events Sched	P	2	1.00	1	0.50	1	0.50
Parks Special Events Sched	F	2	2.00	2	2.00	2	2.00
Parks Special Events Schedlr	P	1	0.50	1	0.50	1	0.50
Parks Special Events Schedlr	F	4	4.00	4	4.00	4	4.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	P	1	0.50	1	0.50	1	0.50
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I (pending class/comp determination)	P	1	0.75				
Plng&Dev Spec II	P	2	1.00	3	1.50	3	1.50
Plng&Dev Spec II	F	14	14.00	12	12.00	12	12.00
Plng&Dev Spec,Sr	F	3	3.00	3	3.00	3	3.00
Plumber	F	10	10.00	9	9.00	9	9.00
Plumber	P			1	0.50	1	0.50
Plumber CC	F	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	3	3.00	3	3.00	3	3.00
Pntr	P					1	0.50
Pntr	F	9	9.00	9	9.00	8	8.00
Pntr CC	F	1	1.00	1	1.00	1	1.00
Pool Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00
Pool Maint Wkr	F	8	8.00	10	10.00	10	10.00
Printing Equip Op	F	1	1.00	1	1.00	1	1.00
Printing Equip Op,Sr	F	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	5	5.00	4	4.00	4	4.00
Public Ed Prgm Spec	P	2	1.00	2	1.25	2	1.25
Public Ed Prgm Supv	F	1	1.00	1	1.00	1	1.00

Position List

Department of Parks & Recreation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Public Relations Spec,Sr	F	3	3.00	3	3.00	3	3.00
Public/Cultural Prgms Spec	F			1	1.00	1	1.00
Public/Cultural Prgms Spec,Sr	F	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Supv	F	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	3	3.00	3	3.00	3	3.00
Real Property Agent,Sr	P	1	0.75	1	0.75	1	0.75
Rec Attendant	F	2	2.00	21	21.00	23	23.00
Rec Attendant	P	52	34.44	21	13.13	12	8.00
Rec Attendant (pending class/comp determination)	P	1	0.50				
Rec Cntr Coord	F	24	24.00	23	23.00	24	24.00
Rec Cntr Coord,Asst	F	24	24.00	24	24.00	25	25.00
Rec Leader	P	17	10.59	25	16.51	14	10.26
Rec Leader	F	30	30.00	25	25.00	25	25.00
Rec Prgm Coord	F	9	9.00	9	9.00	9	9.00
Rec Prgm Coord	P	1	0.50	1	0.50		
Rec Prgm Coord,Sr	F	10	10.00	9	9.00	9	9.00
Rec Prgm Spec	F	11	11.00	10	10.00	9	9.00
Rec Prgm Spec	P	9	5.62	12	8.17	12	8.17
Rec Prgm Spec,Sr	F	4	4.00	4	4.00	4	4.00
Seattle Conserv Corps Supv	F	4	4.00	2	2.00	2	2.00
Seattle Conserv Corps Supv	P			1	0.50	1	0.50
Seattle Conserv Corps Supv,Sr	F	4	4.00	4	4.00	4	4.00
Security Ofcr,Sr	F	1	1.00				
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00
Security Supv	F	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	1	1.00	1	1.00	1	1.00
Special C Lead Wkr	F	3	3.00	2	2.00	2	2.00
Stage Tech,Lead	P	1	0.50	1	0.50	1	0.50
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	5	5.00	4	4.00	4	4.00
StratAdvsr1,General Govt	P			2	1.00	2	1.00
StratAdvsr1,P&FM	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,Parks&Rec	F	4	4.00	4	4.00	4	4.00
StratAdvsr3,Exempt	F	1	1.00				
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00
Tennis Instructor	P	1	0.57	2	1.07	2	1.07
Tree Maint Spec	F	6	6.00	6	6.00	6	6.00
Tree Trimmer	F	3	3.00	3	3.00	3	3.00
Trng&Ed Coord	P	1	0.75	1	0.75	1	0.75
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00
Truck Drvr	F	13	13.00	14	14.00	14	14.00
Truck Drvr	P	1	0.50				
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00
Util Laborer	F	48	48.00	44	44.00	44	44.00

Position List

Department of Parks & Recreation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Util Laborer	P	8	4.85	8	4.76	8	4.76
Volunteer Prgm Coord	F	1	1.00				
Volunteer Prgms Coord	F	4	4.00	4	4.00	4	4.00
Volunteer Supv (pending Class/Comp determination)	F	1	1.00				
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00
Warehouser-BU	F	2	2.00	1	1.00	1	1.00
Wstwtr Coll Lead Wkr CII	F	1	1.00	1	1.00	1	1.00
Wstwtr Coll Spec	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>1035</i>	<i>954.75</i>	<i>986</i>	<i>910.44</i>	<i>970</i>	<i>901.56</i>

Position List

Zoo

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	3	3.00	3	3.00	3	3.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Animal Info Spec	F	1	1.00	1	1.00	1	1.00
Animal Info Spec	P	1	0.50	1	0.50	1	0.50
Carpenter	F	1	1.00	1	1.00	1	1.00
Cashier	F	1	1.00	1	1.00	1	1.00
Cashier	P	3	1.62	3	1.62	3	1.62
Constr&Maint Equip Op	F	1	1.00	1	1.00	1	1.00
Ed Prgm Asst	F	1	1.00	1	1.00	1	1.00
Ed Prgm Asst	P	3	2.00	3	2.00	3	2.00
Ed Prgm Supv	F	2	2.00	2	2.00	2	2.00
Elctn	P	2	1.00	2	1.00	2	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Exhibits Design Coord	F	1	1.00	1	1.00	1	1.00
Exhibits Tech	F	1	1.00	1	1.00	1	1.00
Exhibits Tech	P	3	1.50	3	1.50	3	1.50
Facilities Maint Wkr	F	1	1.00	1	1.00	1	1.00
Facility Techl Supv	F	1	1.00	1	1.00	1	1.00
Gardener	F	7	7.00	7	7.00	7	7.00
Gardener,Asst	P	1	0.50	1	0.50	1	0.50
Gardener,Sr	F	4	4.00	4	4.00	4	4.00
Graphic Arts Designer	P	3	1.50	3	1.50	3	1.50
Grounds Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00
Grounds&Facilities Supv	F	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00
Laborer	F	8	8.00	8	8.00	8	8.00
Laborer	P	2	1.00	2	1.00	2	1.00
Laborer-Pest Contrl	F	1	1.00	1	1.00	1	1.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00
Maint Laborer	F	2	2.00	2	2.00	2	2.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,Parks&Rec	F	3	3.00	3	3.00	3	3.00
Manager3,Parks&Rec	F	2	2.00	2	2.00	2	2.00
Metal Fabricator	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	P	1	0.50	1	0.50	1	0.50
Plumber	P	1	0.50	1	0.50	1	0.50
Pntr	F	1	1.00	1	1.00	1	1.00
Pool Maint Wkr	F	2	2.00	2	2.00	2	2.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00
Public Ed Prgm Spec	P	1	0.50	1	0.50	1	0.50
Public Ed Prgm Supv	F	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00

Position List

Zoo

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Security Ofcr	F	4	4.00	4	4.00	4	4.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00
Veterinary Tech	F	2	2.00	2	2.00	2	2.00
Veterinary Tech,Sr	F	1	1.00	1	1.00	1	1.00
Visitor Astnce Coord	F	1	1.00	1	1.00	1	1.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00
Warehouser	P	1	0.50	1	0.50	1	0.50
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00
Zoo Attendant	P	3	1.50	3	1.50	3	1.50
Zoo Compost Coord	F	1	1.00	1	1.00	1	1.00
Zoo Curator	F	5	5.00	5	5.00	5	5.00
Zoo Ed Asst	P	2	1.00	2	1.00	2	1.00
Zoo Keeper	P	9	4.72	9	4.72	9	4.72
Zoo Keeper	F	49	49.00	50	50.00	50	50.00
Zoo Keeper,Asst	F	2	2.00	1	1.00	1	1.00
Zoo Keeper,Asst	P	1	0.50	1	0.50	1	0.50
Zoo Keeper,Sr	F	5	5.00	5	5.00	5	5.00
Zoo Vet,Assoc	F	1	1.00	1	1.00	1	1.00
Zookeeper II	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>177</i>	<i>159.34</i>	<i>177</i>	<i>159.34</i>	<i>177</i>	<i>159.34</i>
Department Total		1212	1,114.09	1163	1,069.78	1147	1,060.90

This position list includes two positions (one Grants&Contracts Spec and one Rec Prgm Coord,Sr) which are funded by the Families and Education Levy.

Design, Construction & Land Use

Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	F	5	5.00	4	4.00	4	4.00
Actg Tech Supv-BU	F			1	1.00	1	1.00
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Admin Spec II-BU	F	2	2.00	1	1.00	1	1.00
Admin Spec II-BU	P			1	0.50	1	0.50
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00
Cartographer,Sr	F	1	1.00	1	1.00	1	1.00
Economist,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	3	3.00	3	3.00	3	3.00
Info Technol Prof C	F	1	1.00	1	1.00	1	1.00
Info Technol Sysst Anlyst	F	3	3.00	3	3.00	3	3.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00
Mgmt Sysst Anlyst,Sr	F	3	3.00	2	2.00	2	2.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00
Special Prjts Facilitator-	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>40</i>	<i>40.00</i>	<i>39</i>	<i>38.50</i>	<i>39</i>	<i>38.50</i>

Annual Certification/Inspection

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Elevator Inspector(J)	F	9	9.00	10	10.00	11	11.00
Elevator Inspector,Chief	F	1	1.00	1	1.00	1	1.00
Elevator Inspector,Sr(Expe	F	2	2.00	2	2.00	2	2.00
Mech Inspector(J)	F	1	1.00	1	1.00	1	1.00
Pressure Sysst Inspector(J	F	4	4.00	4	4.00	4	4.00
Pressure Sysst Inspector,C	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>21</i>	<i>21.00</i>	<i>22</i>	<i>22.00</i>	<i>23</i>	<i>23.00</i>

Position List

Code Compliance

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00				
Housing Ordinance Spec	F	1	1.00				
Housing Ordinance Spec	P	1	0.50	2	1.00	2	1.00
Housing Ordinance Supv	F	1	1.00	1	1.00	1	1.00
Housing/Zoning Inspector	F	15	15.00	15	15.00	15	15.00
Housing/Zoning Inspector S	F	3	3.00	3	3.00	3	3.00
Housing/Zoning Inspector,S	F	2	2.00	2	2.00	2	2.00
Housing/Zoning Tech	F	3	3.00	3	3.00	3	3.00
Housing/Zoning Tech,Sr	F	2	2.00	1	1.00	1	1.00
Inspection Support Anlyst	F	1	1.00	2	2.00	2	2.00
Land Use Plnr II	F	2	2.00	2	2.00	2	2.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Noise Contrl Prgm Spec	F	1	1.00	1	1.00	1	1.00
Noise Contrl Prgm Spec (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>35</i>	<i>34.50</i>	<i>34</i>	<i>33.00</i>	<i>34</i>	<i>33.00</i>

Position List

Codes, Policies & Community Relations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	P	1	0.50				
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00
Code Compliance Anlyst	F	2	2.00	1	1.00	1	1.00
Code Compliance Anlyst	P			1	0.75	1	0.75
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00
Code Dev Anlyst	F	3	3.00	2	2.00	2	2.00
Code Dev Anlyst Supv	F	1	1.00	1	1.00	1	1.00
Code Dev Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Land Use Plnr III	F	6	6.00	5	5.00	5	5.00
Land Use Plnr III	P			1	0.50	1	0.50
Land Use Plnr IV	F	2	2.00	2	2.00	2	2.00
Land Use Tech II	F	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Ofc Asst	F	1	1.00	1	1.00	1	1.00
Permit Tech	F	6	6.00	6	6.00	6	6.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Supvsng	F	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50
StratAdvsr2,CSPI&P	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>43</i>	<i>42.00</i>	<i>41</i>	<i>39.75</i>	<i>41</i>	<i>39.75</i>

Comprehensive & Regional Planning

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00
Plng Commis Anlyst	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	3	3.00	3	3.00	3	3.00
Plng&Dev Spec,Sr (pending class/comp determination)	F			1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>6</i>	<i>6.00</i>	<i>7</i>	<i>7.00</i>	<i>7</i>	<i>7.00</i>

Position List

Construction Inspections

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00
Bldg Inspector Supv	F	2	2.00	2	2.00	2	2.00
Bldg Inspector,Journey	F	9	9.00	9	9.00	9	9.00
Bldg Inspector,Sr(Expert)	F	4	4.00	4	4.00	5	5.00
Bldg Inspector,Strucl	F	4	4.00	4	4.00	4	4.00
Civil Engr,Assoc	F	1	1.00	2	2.00	2	2.00
Civil Engrng Spec,Assoc	F	1	1.00				
Civil Engrng Spec,Sr	F			2	2.00	2	2.00
Elecl Inspector Supv	F	2	2.00	2	2.00	2	2.00
Elecl Inspector,(J)	F	9	9.00	9	9.00	9	9.00
Elecl Inspector,Sr(Expert)	F	6	6.00	6	6.00	6	6.00
Elecl Plans Examiner	F	2	2.00	2	2.00	2	2.00
Geo-Techl Engr	F	3	3.00	3	3.00	3	3.00
Manager3,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00
Mech Inspector Supv	F	1	1.00	1	1.00	1	1.00
Mech Inspector(J)	F	3	3.00	4	4.00	4	4.00
Sign Inspector,Sr	F	1	1.00	1	1.00	1	1.00
Site Dev Inspector,Sr	F	5	5.00	8	8.00	8	8.00
Site Review Engr Supvsng	F	1	1.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>62</i>	<i>62.00</i>	<i>69</i>	<i>69.00</i>	<i>70</i>	<i>70.00</i>

Position List

Construction Permit Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	6	6.00	6	6.00	6	6.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00
Bldg Plans Examiner	F	8	8.00	8	8.00	8	8.00
Bldg Plans Examiner Supv	F	2	2.00	2	2.00	2	2.00
Bldg Plans Examiner,Sr	F	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	2	2.00	2	2.00	2	2.00
Executive3	F	1	1.00	1	1.00	1	1.00
Land Use Plnr II	F	3	3.00	3	3.00	3	3.00
Land Use Plnr III	F	2	2.00	2	2.00	2	2.00
Land Use Plnr IV	F	2	2.00	2	2.00	2	2.00
Land Use Plns Exmnr	F	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00
Mech Plans Engr	F	2	2.00	2	2.00	2	2.00
Mech Plans Engr Supvr	F	1	1.00	1	1.00	1	1.00
Mech Plans Engr,Sr	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	3	3.00	3	3.00	3	3.00
Permit Process Leader	F	11	11.00	11	11.00	11	11.00
Permit Spec	F	7	7.00	7	7.00	7	7.00
Permit Spec Supv	F	2	2.00	2	2.00	2	2.00
Permit Tech	F	13	13.00	15	15.00	15	15.00
Permit Tech	P	1	0.50	1	0.50	1	0.50
Permit Tech Supv	F	1	1.00	1	1.00	1	1.00
Permit Tech,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvrs2,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00
Strucl Plans Engr	F	6	6.00	6	6.00	6	6.00
Strucl Plans Engr Supv	F	1	1.00	1	1.00	1	1.00
Strucl Plans Engr,Sr	F	3	3.00	3	3.00	3	3.00
<i>Budget Control Level Subtotal</i>		<i>89</i>	<i>88.50</i>	<i>91</i>	<i>90.50</i>	<i>91</i>	<i>90.50</i>

Land Use Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	1	1.00	1	1.00	1	1.00
Land Use Plng&Dev Anlyst	F	3	3.00				
Land Use Plnr II	F	18	18.00	21	21.00	21	21.00
Land Use Plnr III	F	7	7.00	8	8.00	8	8.00
Land Use Plnr IV	F	6	6.00	6	6.00	6	6.00
Land Use Plns Exmnr	F	1	1.00				
Manager3,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00
StratAdvrs2,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>42</i>	<i>42.00</i>	<i>42</i>	<i>42.00</i>	<i>42</i>	<i>42.00</i>

Position List

Urban Design

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50
Design Commis Prgm Spec	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00				
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Supvsng	F	1	1.00				
Plng&Dev Spec,Supvsng	P			1	0.50	1	0.50
StratAdvsr1,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Urban Design Plnr	F	1	1.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>9</i>	<i>8.50</i>	<i>8</i>	<i>7.00</i>	<i>8</i>	<i>7.00</i>
Department Total		347	344.50	353	348.75	355	350.75

This position list includes three Sound Transit positions (Permit Process Leader, Land Use Plns Exmnr, and Plng&Dev Spec,Sr) adopted by separate ordinance.

Employees' Retirement System

Employees' Retirement

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Retirement Spec	F	2	2.00	2	2.00	2	2.00
Retirement Spec,Asst	F	1	1.00	1	1.00	1	1.00
Retirement Spec,Asst	P	1	0.50	1	0.50	1	0.50
<i>Budget Control Level Subtotal</i>		<i>14</i>	<i>13.50</i>	<i>14</i>	<i>13.50</i>	<i>14</i>	<i>13.50</i>
Department Total		14	13.50	14	13.50	14	13.50

Position List

Ethics & Elections Commission

Ethics and Elections

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Campaign Fin Auditor	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B,Exempt	P	1	0.75	1	0.60	1	0.60
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	P	1	0.75	1	0.60	1	0.60
<i>Budget Control Level Subtotal</i>		<i>6</i>	<i>5.50</i>	<i>6</i>	<i>5.20</i>	<i>6</i>	<i>5.20</i>
Department Total		6	5.50	6	5.20	6	5.20

Firemen's Pension

The following department's positions are not authorized through the budget process. The position list is included for informational purposes only.

Firemen's Pension

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Administrative Assistant	F	1	1.00	1	1.00	1	1.00
Benefits Specialist	F	2	2.00	2	2.00	2	2.00
Executive Secretary	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>4</i>	<i>4.00</i>	<i>4</i>	<i>4.00</i>	<i>4</i>	<i>4.00</i>
Department Total		4	4.00	4	4.00	4	4.00

Position List

Fleets & Facilities Department

Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	F	7	7.00	7	7.00	7	7.00
Admin Spec I-BU	F	1	1.00				
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	1	1.00				
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F			1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst Supv	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	2	2.00	2	2.00	2	2.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
Plnr,Sr	F	1	1.00	1	1.00	1	1.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00
Rates Mgmt Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	1	1.00				
Trng&Ed Coord	P	1	0.50	1	0.50	1	0.50
<i>Budget Control Level Subtotal</i>		<i>33</i>	<i>32.50</i>	<i>31</i>	<i>30.50</i>	<i>31</i>	<i>30.50</i>

Position List

Facility Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00
Bldg Operating Engr	F	5	5.00	5	5.00	5	5.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00
Carpenter	F	7	7.00	7	7.00	7	7.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00
Elctn	F	6	6.00	3	3.00	3	3.00
Elctn CC	F	1	1.00				
Executive2	F	1	1.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	3	3.00	3	3.00	3	3.00
Janitor-DAS/CL	F	22	22.00	20	20.00	20	20.00
Janitorial CC	F	1	1.00	1	1.00	1	1.00
Manager1,P&FM	F	2	2.00	2	2.00	2	2.00
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	1	1.00	1	1.00	1	1.00
Parking Attendant	F	1	1.00				
Parking Attendant	P	2	1.00				
Parking Attendant,Sr	F	1	1.00				
Parking Supv	F	1	1.00				
Plumber	F	3	3.00	3	3.00	3	3.00
Plumber CC	F	1	1.00	1	1.00	1	1.00
Pntr	F	5	5.00	5	5.00	5	5.00
Pntr CC	F	1	1.00	1	1.00	1	1.00
Pntr,Sr	F	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	6	6.00	6	6.00	6	6.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	1	1.00				
Window Cleaner	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>89</i>	<i>88.00</i>	<i>77</i>	<i>77.00</i>	<i>77</i>	<i>77.00</i>

Position List

Fleet Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	1	1.00				
Admin Spec I-BU	F	4	4.00	4	4.00	4	4.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Auto Body Wkr/Pntr	F	2	2.00	2	2.00	2	2.00
Auto Engr	F	2	2.00	2	2.00	2	2.00
Auto Equip Pntr	F	2	2.00	2	2.00	2	2.00
Auto Maint CC	F	4	4.00	4	4.00	4	4.00
Auto Mechanic	F	58	58.00	58	58.00	58	58.00
Auto Mechanic Aprn	F	4	4.00	4	4.00	4	4.00
Auto Mechanic,Sr	F	11	11.00	11	11.00	11	11.00
Auto Sheet Metal Wkr	F	3	3.00	3	3.00	3	3.00
Envrnmtl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00
Equip Svr	F	11	11.00	11	11.00	11	11.00
Executive1	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	6	6.00	6	6.00	6	6.00
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	2	2.00	2	2.00	2	2.00
Paint&Body Supv	F	1	1.00	1	1.00	1	1.00
Shop Opns Supv	F	8	8.00	8	8.00	8	8.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	2	2.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	7	7.00	7	7.00	7	7.00
Warehouser-BU	F	3	3.00	3	3.00	3	3.00
<i>Budget Control Level Subtotal</i>		<i>145</i>	<i>145.00</i>	<i>143</i>	<i>143.00</i>	<i>143</i>	<i>143.00</i>

Position List

Technical Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Support Asst-BU	F	1	1.00				
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Appraiser	F	2	2.00	2	2.00	2	2.00
Bindery Wkr,Sr	F	2	2.00	2	2.00	2	2.00
Bldg Prjt Coord,Sr	F	3	3.00	3	3.00	3	3.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	4	4.00	4	4.00	4	4.00
City Architect	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00
Duplic Equip Op,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	2	2.00	2	2.00	2	2.00
Graphic Arts Designer	F	11	11.00	11	11.00	11	11.00
Graphic Arts Designer	P	1	0.50	1	0.50	1	0.50
Graphic Arts Supv	F	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00				
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Mail Courier	F	2	2.00	2	2.00	2	2.00
Mail Courier,Lead	F	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	1	1.00	1	1.00	1	1.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	8	8.00	5	5.00	5	5.00
Printing Equip Op,Sr	F	2	2.00	1	1.00	1	1.00
Printing Opns Supv	F	1	1.00	1	1.00	1	1.00
Printing&Photocopying Supv	F	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	2	2.00	2	2.00	2	2.00
Space Plnr	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,PC&RM	F	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00
Title Records Tech,Sr	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>69</i>	<i>68.50</i>	<i>63</i>	<i>62.50</i>	<i>63</i>	<i>62.50</i>
Department Total		336	334.00	314	313.00	314	313.00

Position List

Human Services Department

Area Agency on Aging

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech I-BU	F	1	1.00				
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00
Actg Tech II-BU	P	1	0.50				
Admin Spec I-BU	F	6	6.00	6	6.00	6	6.00
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec III-BU	F	2	2.00				
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst	F	2	2.00	2	2.00	2	2.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F			2	2.00	2	2.00
Counslr	F	67	67.00	65	65.00	65	65.00
Counslr	P	2	1.25	2	1.25	2	1.25
Counslr,Asst	F	1	1.00	1	1.00	1	1.00
Data Entry Op,Sr	F	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	10	10.00	10	10.00	10	10.00
Human Svcs Prgm Supv	F	9	9.00	2	2.00	2	2.00
Human Svcs Prgm Supv,Sr	F			7	7.00	7	7.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00
Manager1,Human Svcs	F	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	2	2.00	2	2.00	2	2.00
Mgmt Svcs Anlyst, Asst	F	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	F	4	4.00	4	4.00	4	4.00
Prgm Aide	P	1	0.50	1	0.50	1	0.50
Prgm Intake Rep	F	3	3.00	3	3.00	3	3.00
Registered Nurse Consultant	F	6	6.00	6	6.00	6	6.00
Social Svcs Aide	F	6	6.00	6	6.00	6	6.00
Social Svcs Aide	P	1	0.50	1	0.50	1	0.50
StratAdvsr2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>143</i>	<i>140.75</i>	<i>139</i>	<i>137.25</i>	<i>139</i>	<i>137.25</i>

Position List

Child Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Grants&Contracts Spec,Sr	F	13	13.00	11	11.00	11	11.00
Human Svcs Coord	F	2	2.00	2	2.00	2	2.00
Human Svcs Prgm Supv	F	3	3.00	3	3.00	3	3.00
Manager3,Human Svcs	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Prgm Intake Rep	P			1	0.50	1	0.50
Prgm Intake Rep	F	3	3.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		29	29.00	27	26.50	27	26.50

Community Facilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Com Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec	P			1	0.75	1	0.75
Grants&Contracts Spec	F	1	1.00				
Labor Standards Tech Supv	F	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	P	1	0.50	1	0.50	1	0.50
<i>Budget Control Level Subtotal</i>		6	5.50	6	5.25	6	5.25

Domestic and Sexual Violence Prevention

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	P	1	0.63				
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00
Public Relations Spec	F	1	1.00				
Public Relations Spec	P	1	0.50				
Trng&Ed Coord	P	1	0.75	1	0.75	1	0.75
<i>Budget Control Level Subtotal</i>		10	8.88	7	6.75	7	6.75

Emergency and Transitional Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Grants&Contracts Spec,Sr	F	6	6.00	6	6.00	6	6.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	P	1	0.50	1	0.50	1	0.50
<i>Budget Control Level Subtotal</i>		9	8.50	9	8.50	9	8.50

Position List

Family Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	F	1	1.00				
Admin Spec I-BU	P	1	0.50				
Grants&Contracts Spec,Sr	F	7	7.00	6	6.00	6	6.00
Human Svcs Coord	F	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	P	1	0.75				
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>14</i>	<i>13.25</i>	<i>10</i>	<i>10.00</i>	<i>10</i>	<i>10.00</i>

Position List

Leadership and Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	P	1	0.50	1	0.50	1	0.50
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00				
Com Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00				
Executive2	F	2	2.00	2	2.00	2	2.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	2	2.00	2	2.00	2	2.00
Fin Anlyst	P	1	0.50	1	0.50	1	0.50
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	3	3.00	3	3.00	3	3.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00
Human Svcs Anlyst	F	1	1.00	1	1.00	1	1.00
Human Svcs Coord	F			1	1.00	1	1.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	10	10.00	10	10.00	10	10.00
Info Technol Prof C-BU	P	1	0.60	1	0.60	1	0.60
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	2	2.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	P	1	0.50	1	0.50	1	0.50
Prjt Fund&Agreemts Coord	F	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Sr	P	1	0.75	1	0.75	1	0.75
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Human Svcs	F			1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>63</i>	<i>60.85</i>	<i>62</i>	<i>59.85</i>	<i>62</i>	<i>59.85</i>

Position List

Resource Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II	F			1	1.00	1	1.00
Admin Spec III	F	1	1.00				
Admin Support Asst-BU	F	2	2.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Grants&Contracts, Spec (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00				
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		9	9.00	7	7.00	7	7.00

Self-Sufficiency

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	2	2.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	3	3.00	3	3.00	3	3.00
Counslr	F	1	1.00				
Emplmnt Prgm Spec	F	1	1.00	1	1.00	1	1.00
Manager1,Human Svcs	F	1	1.00	1	1.00	1	1.00
Prgm Aide	P	7	3.50	7	3.50	7	3.50
Prgm Intake Rep	F	5	5.00	7	7.00	7	7.00
Prgm Intake Rep,Sr	F	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	2	2.00	2	2.00	2	2.00
Util Astnce Coord	F	1	1.00	1	1.00	1	1.00
Util Astnce Supv	F	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		27	23.50	27	23.50	27	23.50

System and Resource Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Human Svcs Prgm Supv	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00				
<i>Budget Control Level Subtotal</i>		8	8.00	7	7.00	7	7.00

Position List

Youth Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	2	2.00	1	1.00	1	1.00
Admin Spec I-BU	P			1	0.50	1	0.50
Counslr	F	4	4.00	4	4.00	4	4.00
Counslr,Asst	F	8	8.00	8	8.00	8	8.00
Emplmnt Prgm Spec	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	10	10.00	9	9.00	9	9.00
Grants&Contracts Spec,Sr	P	1	0.75	1	0.75	1	0.75
Human Svcs Anlyst	F	1	1.00	1	1.00	1	1.00
Human Svcs Coord	F	2	2.00	2	2.00	2	2.00
Human Svcs Prgm Supv	F	3	3.00	3	3.00	3	3.00
Human Svcs Prgm Supv,Sr	F	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>38</i>	<i>37.75</i>	<i>37</i>	<i>36.25</i>	<i>37</i>	<i>36.25</i>
Department Total		356	344.98	338	327.85	338	327.85

This position list includes one position (Human Svcs Prgm Supv) which is on loan to the Seattle Municipal Court. This list also includes 16 positions (one Actg Tech I-BU, two Admin Spec I-BU, 10 Grants&Contracts Spec,Sr, one Human Svcs Prgm Supv, one Manager2,Human Svcs, and one Program Intake Rep) which are partially or wholly funded by the Families and Education Levy.

Position List

Law Department

Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Support Asst	P	1	0.50				
Actg Tech III	F	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00				
Admin Spec I	P	3	1.80	2	1.30	2	1.30
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst	P			1	0.50	1	0.50
Admin Support Asst	F	1	1.00				
Administrator-Law	F	1	1.00	1	1.00	1	1.00
City Attorney	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B,Exempt	F	1	1.00	1	1.00	1	1.00
Info Technol Systs Anlyst	F	1	1.00	1	1.00	1	1.00
Info Technol Systs Anlyst	P	2	1.00	2	1.00	2	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00
Special Asst-Law	F	1	1.00	1	1.00	1	1.00
Victim Advocate	F	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord-Law	F	1	1.00				
Volunteer Prgm Coord-Law	P			1	0.50	1	0.50
<i>Budget Control Level Subtotal</i>		<i>19</i>	<i>16.30</i>	<i>16</i>	<i>13.30</i>	<i>16</i>	<i>13.30</i>

Civil Law

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	P			1	0.50	1	0.50
Admin Spec II	F	1	1.00	1	1.00	1	1.00
City Attorney,Asst	F	12	12.00	12	12.00	12	12.00
City Attorney,Asst	P	1	0.50	1	0.50	1	0.50
City Attorney,Asst,Div Dir	F	1	1.00	1	1.00	1	1.00
City Attorney,Asst,Sr	F	25	25.00	25	25.00	25	25.00
City Attorney,Asst,Supvsng	F	10	10.00	10	10.00	10	10.00
Legal Asst	F	9	9.00	8	8.00	8	8.00
Legal Asst	P	3	1.80	3	1.80	3	1.80
Paralegal	F	11	11.00	11	11.00	11	11.00
<i>Budget Control Level Subtotal</i>		<i>73</i>	<i>71.30</i>	<i>73</i>	<i>70.80</i>	<i>73</i>	<i>70.80</i>

Position List

Criminal Law

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	F	14	14.00	12	12.00	12	12.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00
Admin Spec II	P	1	0.50	1	0.50	1	0.50
Admin Spec III	F	3	3.00	3	3.00	3	3.00
Admin Support Asst	F	1	1.00				
Case Preparation Supv	F	1	1.00	1	1.00	1	1.00
City Attorney,Asst	F	23	23.00	21	21.00	21	21.00
City Attorney,Asst	P	1	0.50	1	0.50	1	0.50
City Attorney,Asst,Div Dir	F	1	1.00	1	1.00	1	1.00
City Attorney,Asst,Sr	F	1	1.00	1	1.00	1	1.00
City Attorney,Asst,Supvsng	F	5	5.00	5	5.00	5	5.00
Paralegal	F	1	1.00	1	1.00	1	1.00
Paralegal Asst II	F	3	3.00	3	3.00	3	3.00
Victim Advocate	F	9	9.00	8	8.00	8	8.00
Victim Advocate	P	1	0.50	1	0.50	1	0.50
Victim Advocate Supv	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>68</i>	<i>66.50</i>	<i>62</i>	<i>60.50</i>	<i>62</i>	<i>60.50</i>
Department Total		160	154.10	151	144.60	151	144.60

Position List

Legislative Department

Legislative Department

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II	F	1	1.00	1	1.00	1	1.00
Admin Spec I	F	4	4.00	2	2.00	2	2.00
Admin Spec II	F	3	3.00	5	5.00	5	5.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00
Admin Support Supv	F	1	1.00	1	1.00	1	1.00
Asst City Archivist	F	1	1.00	1	1.00	1	1.00
Councilmember	F	9	9.00	9	9.00	9	9.00
Exec Manager-Legislative	F	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Legislative Asst	F	27	27.00	27	27.00	27	27.00
Legislative Committee Asst	F	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00
Minute Clerk	F	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00
Res&Eval Aide	F	2	2.00	2	2.00	2	2.00
Res&Eval Asst	F	2	2.00	2	2.00	2	2.00
StratAdvsr-Legislative	P	1	0.70	1	0.70	1	0.70
StratAdvsr-Legislative	F	18	18.00	18	18.00	18	18.00
<i>Budget Control Level Subtotal</i>		<i>80</i>	<i>79.70</i>	<i>80</i>	<i>79.70</i>	<i>80</i>	<i>79.70</i>
Department Total		80	79.70	80	79.70	80	79.70

Office of Arts and Cultural Affairs

Office of Arts and Cultural Affairs

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P			1	0.50	1	0.50
Actg Tech III	F	1	1.00	1	1.00	1	1.00
Admin Secretary	F	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00
Admin Spec II	F	1	1.00				
Admin Spec II	P	1	0.85	1	0.85	1	0.85
Admin Spec III	F			1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Arts Prgm Spec	F	3	3.00	3	3.00	3	3.00
Arts Prgm Spec (pending class/comp determination)	P			1	0.75	1	0.75
Arts Prgm Spec,Sr	F	3	3.00	3	3.00	3	3.00
Arts Prgm Supv	F	1	1.00	2	2.00	2	2.00
Arts Prgm Supv	P	1	0.75				
Executive1 (pending class/comp determination)	F			1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Info Technol Spec	F			1	1.00	1	1.00
Laborer	P			1	0.50	1	0.50
Manager1,Exempt	F	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00				
Manager2,General Govt	F	2	2.00				
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>20</i>	<i>19.60</i>	<i>22</i>	<i>20.60</i>	<i>22</i>	<i>20.60</i>
Department Total		20	19.60	22	20.60	22	20.60

Position List

Office of Economic Development

Office of Economic Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Actg Tech II	F	2	2.00	1	1.00	1	1.00
Admin Spec I	F	2	2.00	1	1.00	1	1.00
Admin Spec II	F	2	2.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00				
Com Dev Spec,Sr	F	9	9.00	3	3.00	3	3.00
Com Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50
Com Dev Spec,Supvsng	F	1	1.00				
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec	F	1	1.00				
Grants&Contracts Spec,Sr	F	2	2.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	P			1	0.50	1	0.50
Human Svcs Coord	F	1	1.00				
Manager2,General Govt	F	1	1.00	1	0.50		
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	1	1.00	1	0.25		
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00				
Plnr,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	3	3.00	3	3.00
StratAdvsr2,Human Svcs	F	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>41</i>	<i>40.50</i>	<i>26</i>	<i>23.75</i>	<i>24</i>	<i>23.00</i>
Department Total		41	40.50	26	23.75	24	23.00

This position list includes one position (Manager3, Human Svcs) which sunsets on 3/31/03, one position (Manager 2, General Govt) which sunsets on 6/30/03, and one Sound Transit position (Com Dev Spec,Sr).

Office of Hearing Examiner

Office of Hearing Examiner

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	P			1	0.80	1	0.80
Admin Staff Asst	F	1	1.00				
Hearing Examiner	F	1	1.00	1	1.00	1	1.00
Hearing Examiner,Dep	F	2	2.00	1	1.00	1	1.00
Paralegal	F	1	1.00	1	1.00	1	1.00
Paralegal	P	1	0.80	1	0.90	1	0.90
<i>Budget Control Level Subtotal</i>		<i>6</i>	<i>5.80</i>	<i>5</i>	<i>4.70</i>	<i>5</i>	<i>4.70</i>
Department Total		6	5.80	5	4.70	5	4.70

Position List

Office of Housing

Housing Fund 16600

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	P	1	0.75				
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Admin Spec II	F	1	1.00				
Admin Spec II-BU	F	1	1.00				
Admin Spec II-BU	P			1	0.50	1	0.50
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00	1	1.00	1	1.00
Com Dev Spec,Sr	F	4	4.00	4	4.00	3	3.00
Constr Mgmt Spec	F	1	1.00	1	1.00	1	1.00
Dev Fin Spec I	F	3	3.00	3	3.00	3	3.00
Dev Fin Spec,Sr	F	4	4.00	4	4.00	4	4.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Supv	F	1	1.00				
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Manager1,Human Svcs	F	1	1.00				
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	3	3.00	3	3.00	3	3.00
Neighb Plng Spec	F	1	1.00				
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	2	2.00				
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Prgm Intake Rep	F	3	3.00				
Property Rehab Spec	F	6	6.00	6	6.00	6	6.00
Public Relations Supv	F	1	1.00				
Res&Eval Asst-BU	F	1	1.00				
StratAdvsr2,Human Svcs	F	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
Weatherization Outreach Re	F	1	1.00				
Weatherization Outreach Re	P	1	0.50				
<i>Budget Control Level Subtotal</i>		<i>58</i>	<i>57.25</i>	<i>44</i>	<i>43.50</i>	<i>43</i>	<i>42.50</i>
Department Total		58	57.25	44	43.50	43	42.50

Office of Intergovernmental Relations

Intergovernmental Relations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst	P	1	0.50	1	0.50	1	0.50
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	7	7.00	6	6.00	6	6.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>13</i>	<i>12.50</i>	<i>12</i>	<i>11.50</i>	<i>12</i>	<i>11.50</i>
Department Total		13	12.50	12	11.50	12	11.50

Position List

Office of Policy and Management

Policy & Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II,Exempt	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU,Exempt (pending Class/Comp determination)	F			1	1.00	1	1.00
Admin Staff Asst,Exempt	F	1	1.00	1	1.00	1	1.00
Exec Asst,Exempt	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F			1	0.65	1	1.00
StratAdvsr2,Exempt	F	4	4.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	5	5.00	6	6.00	6	6.00
<i>Budget Control Level Subtotal</i>		<i>14</i>	<i>14.00</i>	<i>16</i>	<i>15.65</i>	<i>16</i>	<i>16.00</i>
Department Total		14	14.00	16	15.65	16	16.00

This position list includes one fulltime position added mid-year, which shows at 0.65 FTE.

Office of Sustainability & Environment

Office of Sustainability & Environment

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		5	5.00	4	4.00	4	4.00
Department Total		5	5.00	4	4.00	4	4.00

Position List

Office of the City Auditor

Office of the City Auditor

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Exec Manager-City Auditor	F	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00
StratAdvsr-Audit	F	8	8.00	8	8.00	8	8.00
<i>Budget Control Level Subtotal</i>		<i>11</i>	<i>11.00</i>	<i>11</i>	<i>11.00</i>	<i>11</i>	<i>11.00</i>
Department Total		11	11.00	11	11.00	11	11.00

Office of the Mayor

Office of the Mayor

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Asst-Mayors Ofc	F	2	2.00	2	2.00	2	2.00
Admin Spec II	F	3	3.00	3	3.00	3	3.00
Admin Spec II (pending class/comp determination)	F			1	1.00	1	1.00
Executive4	F	2	2.00	2	2.00	2	2.00
Mayor	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	P			1	0.50	1	0.50
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00
Special Asst To Dep Mayor	F	2	2.00	2	2.00	2	2.00
Special Asst To Mayor	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	2	2.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	7	7.00	7	7.00	7	7.00
<i>Budget Control Level Subtotal</i>		22	22.00	24	23.50	24	23.50
Department Total		22	22.00	24	23.50	24	23.50

Position List

Personnel Department

City/Union Relations and Class/Comp Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	F	1	1.00	1	1.00	1	1.00
Admin Spec I	P	1	0.50				
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Labor Relations Spec	F	2	2.00	2	2.00	2	2.00
Personnel Anlyst	F	3	3.00	3	3.00	3	3.00
Personnel Anlyst Supv	F	2	2.00	2	2.00	2	2.00
Personnel Anlyst,Asst	F	2	2.00	2	2.00	2	2.00
Personnel Anlyst,Asst	P			1	0.50	1	0.50
Personnel Anlyst,Sr	F	5	5.00	5	5.00	5	5.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	7	7.00	7	7.00	7	7.00
<i>Budget Control Level Subtotal</i>		27	26.50	27	26.50	27	26.50

Citywide Personnel

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F			1	1.00	1	1.00
Actg Tech II	F			1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00
Admin Spec II	F	2	2.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Dispute Resolution Mediator	F	1	1.00				
Dispute Resolution Mediator	P			1	0.50	1	0.50
Exec Asst	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F			1	1.00	1	1.00
Mgmt Sysys Anlyst	F			1	1.00	1	1.00
Personnel Anlyst,Asst	F	4	4.00	4	4.00	4	4.00
Personnel Anlyst,Sr	F	1	1.00				
Personnel Records&Info Sup	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F			1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00				
<i>Budget Control Level Subtotal</i>		19	19.00	21	20.50	21	20.50

Position List

Employee Health Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F			1	1.00	1	1.00
Actg Tech II	F	1	1.00	3	3.00	3	3.00
Admin Spec I	F	4	4.00	2	2.00	2	2.00
Admin Spec II	F	1	1.00				
Benefits Asst	F	2	2.00	2	2.00	2	2.00
Executive I	F	1	1.00	1	1.00	1	1.00
Indus Hygienist,Certified	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	2	2.00	1	1.00	1	1.00
Personnel Anlyst	F	1	1.00				
Personnel Anlyst,Asst	F	2	2.00	2	2.00	2	2.00
Personnel Anlyst,Sr	F	1	1.00	2	2.00	2	2.00
Personnel Spec,Sr	F			1	1.00	1	1.00
Sfty&Hlth Spec	P	1	0.50				
Sfty/Ocuptnl Hlth Coord	F	2	2.00	2	2.00	2	2.00
StratAdvsr1,General Govt	F	1	1.00	1	1.00	1	1.00
Workers' Comp Anlyst	F	6	6.00	5	5.00	5	5.00
Workers' Comp Anlyst,Sr	F	2	2.00	2	2.00	2	2.00
Workers' Comp Spec	F	2	2.00	1	1.00	1	1.00
Workers' Comp Spec	P			1	0.50	1	0.50
<i>Budget Control Level Subtotal</i>		<i>30</i>	<i>29.50</i>	<i>28</i>	<i>27.50</i>	<i>28</i>	<i>27.50</i>

Position List

Employment and Training

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II	P			1	0.50	1	0.50
Admin Spec I	F	4	4.00	2	2.00	2	2.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00
Charitable Campaigns Coord	F	1	1.00				
EEO Anlyst	F	2	2.00	2	2.00	2	2.00
Executive1	F	1	1.00				
Executive2	F	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00				
Manager2,Exempt	F	1	1.00				
Ofc/Maint Aide	F	26	26.00	26	26.00	26	26.00
Personnel Anlyst	F	4	4.00	2	2.00	2	2.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00				
Special Exams Anlyst	F	2	2.00	2	2.00	2	2.00
StratAdvsr1,General Govt	F	3	3.00	1	1.00	1	1.00
StratAdvsr1,General Govt	P	1	0.50				
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00
Student/Temp Emplmnt Spec	F	2	2.00	2	2.00	2	2.00
Trng Dev&Prgm Coord	F	4	4.00	3	3.00	3	3.00
Trng Dev&Prgm Coord	P	1	0.50				
Trng&Ed Coord	P	1	0.50	1	0.50	1	0.50
Trng&Ed Coord,Asst	F	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	F	1	1.00				
Trng&Ed Coord,Sr	P	1	0.67				
<i>Budget Control Level Subtotal</i>		<i>65</i>	<i>63.17</i>	<i>50</i>	<i>49.00</i>	<i>50</i>	<i>49.00</i>
Department Total		141	138.17	126	123.50	126	123.50

Police Relief & Pension

The following department's positions are not authorized through the budget process. The position list is included for informational purposes only.

Police Relief & Pension

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00				
Executive Secretary	F	1	1.00	1	1.00	1	1.00
Executive Secretary, Asst.	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		4	4.00	3	3.00	3	3.00
Department Total		4	4.00	3	3.00	3	3.00

Position List

Public Safety Civil Service Commission

Public Safety Civil Service Commission

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Executive Director (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>1</i>	<i>1.00</i>	<i>1</i>	<i>1.00</i>	<i>1</i>	<i>1.00</i>
Department Total		1	1.00	1	1.00	1	1.00

Position List

Seattle Center

This department allocates positions across many programs and budget control levels, making a department list the only accurate reflection of its positions.

Seattle Center

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	4	4.00	3	3.00	3	3.00
Actg Tech II-BU	F	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	P	1	0.50	1	0.75	1	0.75
Actg Tech III-BU	F	2	2.00	1	1.00	1	1.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	P	4	2.03	1	0.50	1	0.50
Admin Spec II-BU	F	12	12.00	13	13.00	13	13.00
Admin Spec II-BU	P	4	2.88	3	2.38	3	2.38
Admin Spec III-BU	F	2	2.00	2	2.00	2	2.00
Admin Staff Asst	F	2	2.00	1	1.00	1	1.00
Admin Support Asst-BU	P	2	1.27	2	1.27	2	1.27
Adms Employee	P	8	7.20	8	7.20	8	7.20
Adms Personnel Dispatcher	F	2	2.00	1	1.00	1	1.00
Adms Personnel Dispatcher	P	1	0.50	1	0.50	1	0.50
Adms Personnel Supv	F	2	2.00	2	2.00	2	2.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00
Bldg Operating Engr-Gr II/	F	8	8.00	8	8.00	8	8.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Asst	P	1	0.80	1	0.80	1	0.80
Capital Prjts Coord,Chief	F	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	3	3.00	3	3.00	3	3.00
Carpenter	F	3	3.00	3	3.00	3	3.00
Carpenter Aprn	F	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00
Dining Room Attendant	F	4	4.00	5	5.00	5	5.00
Dining Room Attendant	P	3	1.75	1	0.75	1	0.75
Dining Room Attendant,Sr	F	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	7	7.00	7	7.00
Elctn CC	F	1	1.00	1	1.00	1	1.00
Events Booking Rep	F	2	2.00	2	2.00	2	2.00
Events Booking Rep,Sr	F	1	1.00	1	1.00	1	1.00
Events Svc Rep	F	1	1.00	1	1.00	1	1.00
Events Svc Rep	P	3	2.00	3	2.00	3	2.00
Events Svc Rep,Sr	F	4	4.00	4	4.00	4	4.00
Events Svc Rep,Sr	P	1	0.50	1	0.50	1	0.50
Executive2	F	4	4.00	4	4.00	4	4.00
Executive4	F	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	4	4.00	4	4.00	4	4.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00

Position List

Seattle Center

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Fin Anlyst	F	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	P	1	0.80	1	1.00	1	1.00
Gardener	F	5	5.00	5	5.00	5	5.00
Grounds Equip Mechanic	F	1	1.00	1	1.00	1	1.00
Grounds Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	2	2.00	2	2.00	2	2.00
Info Technol Prof C	F	4	4.00	4	4.00	4	4.00
Info Technol Sysys Anlyst	P	1	0.50	1	0.50	1	0.50
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00
Janitor,Lead-SC/Parks/Wtr	F	3	3.00	3	3.00	3	3.00
Janitor-SC/Parks/Wtr	F	18	18.00	17	17.00	17	17.00
Laborer	F	24	24.00	23	23.00	23	23.00
Laborer	P	3	1.83	1	0.83	1	0.83
Landscape Supv	F	1	1.00	1	1.00	1	1.00
Lock Tech	F	1	1.00	1	1.00	1	1.00
Maint Laborer	F	7	7.00	7	7.00	7	7.00
Manager1,CL&PS	F	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	3	3.00	3	3.00	3	3.00
Manager1,P&FM	F	2	2.00	1	1.00	1	1.00
Manager2,CSPI&P	F	7	7.00	6	6.00	6	6.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00				
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Marketing Dev Coord	F	2	2.00	2	2.00	2	2.00
Metal Fabricator	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Opns CC,Sr-Seattle Center	F	2	2.00	2	2.00	2	2.00
Opns CC-SC	F	4	4.00	4	4.00	4	4.00
Parking Attendant	P	6	5.40	6	5.40	6	5.40
Parking Supv	F	1	1.00	1	1.00	1	1.00
Parking&Traffic Coord	P	3	2.88	2	1.92	2	1.92
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plumber	F	2	2.00	2	2.00	2	2.00
Plumber CC	F	1	1.00	1	1.00	1	1.00
Pntr	F	3	3.00	3	3.00	3	3.00
Pntr CC	F	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00
Publ/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00
Recycling Prgm Spec	F	1	1.00	1	1.00	1	1.00

Position List

Seattle Center

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Riser Maint Spec	F	1	1.00	1	1.00	1	1.00
Security Ofcr	F	10	10.00	11	11.00	11	11.00
Security Ofcr	P	2	1.65	2	1.65	2	1.65
Security Ofcr,Sr	F	3	3.00	3	3.00	3	3.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00				
Sound Equip Tech	F	6	6.00	6	6.00	6	6.00
Sound Sysrs Chief	F	1	1.00	1	1.00	1	1.00
Sound&Video Equip Tech	F			1	1.00	1	1.00
Stage CC	F	2	2.00	2	2.00	2	2.00
Stage Tech,Lead	F	8	8.00	8	8.00	8	8.00
Stage Tech,Lead	P	1	0.52	1	0.52	1	0.52
StratAdvsr1,Engrng&Plans Rev	P	1	0.80	1	0.80		
StratAdvsr1,General Govt	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,Exempt	F			1	1.00	1	1.00
StratAdvsr2,Exempt	P	1	0.50				
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	P	1	0.50	1	0.50	1	0.50
StratAdvsr2,P&FM	F	1	1.00				
Transp Plnr,Assoc	F	1	1.00				
Trng&Ed Coord,Sr	P	1	0.80				
Usher,Head	P	1	0.85	1	0.85	1	0.85
Util Laborer	F	21	21.00	21	21.00	21	21.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>315</i>	<i>301.46</i>	<i>296</i>	<i>287.62</i>	<i>295</i>	<i>286.82</i>
Department Total		315	301.46	296	287.62	295	286.82

Position List

Seattle City Light

Customer Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Act Contrl/Validation Supv	F	2	2.00	2	2.00	2	2.00
Act Exec	F	6	6.00	6	6.00	6	6.00
Actg Tech I-BU	F	5	5.00	5	5.00	5	5.00
Actg Tech II-BU	F	12	12.00	18	18.00	18	18.00
Actg Tech III-BU	F	9	9.00	10	10.00	10	10.00
Actg Tech Supv-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	F	7	7.00	7	7.00	7	7.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	11	11.00	11	11.00	11	11.00
Admin Spec III-BU	F	3	3.00	3	3.00	3	3.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	3	3.00	3	3.00	3	3.00
Bldg Enrgy Res Spec	F	2	2.00	2	2.00	2	2.00
Claims Adjuster I	F	1	1.00	1	1.00	1	1.00
Credit Rep	F	6	6.00	6	6.00	6	6.00
Credit Rep,Sr	F	3	3.00	3	3.00	3	3.00
Credit&Colls Supv	F	2	2.00	2	2.00	2	2.00
Curr Divrsn Coord	F	1	1.00	1	1.00	1	1.00
Cust Svc Rep	F	15	15.00	18	18.00	18	18.00
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	1	1.00	4	4.00	4	4.00
Elecl Pwr Svsts Engr,Prin	F	1	1.00	1	1.00	1	1.00
Elecl Svc Engr	F	4	4.00	4	4.00	4	4.00
Enrgy Conserv Rep,Sr	F	7	7.00	7	7.00	7	7.00
Enrgy Mgmt Anlyst	F	15	15.00	16	16.00	16	16.00
Enrgy Mgmt Anlyst Supv	F	3	3.00	3	3.00	3	3.00
Enrgy Mgmt Anlyst,Asst	F	7	7.00	6	6.00	6	6.00
Enrgy Mgmt Anlyst,Sr	F	7	7.00	7	7.00	7	7.00
Enrgy Plng Anlyst	F	5	5.00	4	4.00	4	4.00
Enrgy Plng Supv	F	6	6.00	6	6.00	6	6.00
Enrgy Res&Eval Anlyst	F	2	2.00	2	2.00	2	2.00
Enrgy Res&Eval Anlyst	P	1	0.50	1	0.50	1	0.50
Exec Asst	F	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	2	2.00	2	2.00	2	2.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00
Manager3,Utills	F	3	3.00	3	3.00	3	3.00
Meter Reader	F	37	37.00	37	37.00	37	37.00
Meter Reader Supv	F	1	1.00	1	1.00	1	1.00
Meter Reader,Sr	F	4	4.00	4	4.00	4	4.00

Position List

Customer Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Mgmt Sys Analyst,Sr	F	2	2.00	3	3.00	3	3.00
Ofc Asst-BU	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	3	3.00	3	3.00	3	3.00
Plng&Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	4	4.00	3	3.00	3	3.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>222</i>	<i>220.50</i>	<i>234</i>	<i>232.50</i>	<i>234</i>	<i>232.50</i>

Distribution

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	16	16.00	16	16.00	16	16.00
Admin Spec I-BU	F	12	12.00	12	12.00	12	12.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	15	15.00	14	14.00	14	14.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00
Apprenticeship Coord	F	1	1.00	1	1.00	1	1.00
Arboriculturist	F	1	1.00	1	1.00	1	1.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00
Auto Engrng Aide	F	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	2	2.00	2	2.00	2	2.00
Carpenter	F	8	8.00	7	7.00	7	7.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00
Cblspl CC-Asg C Coord	F	3	3.00	3	3.00	3	3.00
Cblspl CC-Net Area	F	18	18.00	18	18.00	18	18.00
Cblspl CC-Non Net(Incum)	F	1	1.00	1	1.00	1	1.00
Cblspl-Jrnywkr In Chg	F	3	3.00	3	3.00	3	3.00
Cblspl-Net Area	F	55	55.00	55	55.00	55	55.00
Civil Engr Supv	F	1	1.00				
Civil Engr,Sr	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Assoc	F	2	2.00	1	1.00	1	1.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst II	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst III	F	1	1.00	1	1.00	1	1.00
Comms Elctn CC	F	1	1.00	1	1.00	1	1.00
Comms Elctn II	F	12	12.00	12	12.00	12	12.00
Cust Svc Rep	F	3	3.00	3	3.00	3	3.00
Elctn-Con	F	50	50.00	50	50.00	50	50.00
Elctn-Con-(OI)	F	20	20.00	20	20.00	20	20.00
Elctn-Con-Wkg CC	F	18	18.00	18	18.00	18	18.00
Elec Engrng Des Spec,Asst	F	7	7.00	7	7.00	7	7.00
Elec-Con Wkg CC-Asg C Coord	F	5	5.00	5	5.00	5	5.00
Elec-Con(OI)Wkg CC-C Coord	F	2	2.00	2	2.00	2	2.00
Elecl Constr&Maint Supv	F	9	9.00	9	9.00	9	9.00

Position List

Distribution

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Elecl Engr,Assoc	F	25	25.00	25	25.00	25	25.00
Elecl Engr,Asst II	F	7	7.00	7	7.00	7	7.00
Elecl Engr,Asst III	F	12	12.00	12	12.00	12	12.00
Elecl Engrng Spec Supv	F	5	5.00	5	5.00	5	5.00
Elecl Engrng Spec,Assoc	F	7	7.00	5	5.00	5	5.00
Elecl Engrng Spec,Asst I	F	4	4.00	6	6.00	6	6.00
Elecl Engrng Spec,Asst II	F	3	3.00	3	3.00	3	3.00
Elecl Engrng Spec,Asst III	F	3	3.00	3	3.00	3	3.00
Elecl Engrng Spec,Sr	F	6	6.00	8	8.00	8	8.00
Elecl Hlpr	F	11	11.00	10	10.00	10	10.00
Elecl Pwr Svsts Engr	F	24	24.00	22	22.00	22	22.00
Elecl Pwr Svsts Engr,Prin	F	9	9.00	12	12.00	12	12.00
Elecl Quality Assurance Sp	F	1	1.00	1	1.00	1	1.00
Elecl Svc Rep	F	15	15.00	15	15.00	15	15.00
Elecl Svc Rep,Sr	F	15	15.00	15	15.00	15	15.00
Elecl Svc Rep,Supvsng	F	6	6.00	6	6.00	6	6.00
Elecl Work Rev CC	F	1	1.00	1	1.00	1	1.00
Elecl Wrkload Supv	F	2	2.00	2	2.00	2	2.00
Engrng Aide	F	6	6.00	4	4.00	4	4.00
Exec Asst	F	5	5.00	5	5.00	5	5.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	7	7.00	7	7.00	7	7.00
Executive3	F	1	1.00	1	1.00	1	1.00
Gardener	F	6	6.00	6	6.00	6	6.00
Gardener,Sr	F	3	3.00	3	3.00	3	3.00
Hydroelec Maint Mach	F	8	8.00	7	7.00	7	7.00
Hydroelec Maint Mach CC	F	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00				
Info Technol Prof A,Exempt	F	4	4.00	4	4.00	4	4.00
Jrnywkr Asg Meter	F	5	5.00	2	2.00	2	2.00
Jrnywkr Asg Streetlighting	F	6	6.00	6	6.00	6	6.00
Jrnywkr In Chg	F	21	21.00	21	21.00	21	21.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00
Line C CC	F	37	37.00	37	37.00	37	37.00
Line CC-Asg C Coord	F	6	6.00	6	6.00	6	6.00
Lnwkr	F	118	118.00	118	118.00	118	118.00
Lnwkr-Asg Pwrline Clearanc	F	1	1.00	1	1.00	1	1.00
Mach Spec	F	3	3.00	3	3.00	3	3.00
Maint Laborer	F	2	2.00	1	1.00	1	1.00
Manager2,Utills	F	6	6.00	5	5.00	5	5.00
Manager3,Engrng&Plans Rev	F	7	7.00	7	7.00	7	7.00
Manager3,Exempt	F	1	1.00				
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00
Manager3,Utills	F	4	4.00	4	4.00	4	4.00
Mat Controller	F	1	1.00	1	1.00	1	1.00
Mat Handling Supv,General	F	1	1.00	1	1.00	1	1.00

Position List

Distribution

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Mat Suplr,Elec-Asg Cs/P/V/	F	18	18.00	18	18.00	18	18.00
Mat Suplr,Elec-Asg Cs/P/V/Cdt	F			1	1.00	1	1.00
Mat Suplr,Elec-Asg Elec Equip	F	2	2.00	2	2.00	2	2.00
Mat Suplr,Elec-Asg OTCHBNS	F	5	5.00	5	5.00	5	5.00
Mat Suplr,Elec-Asg OTCHBNSTR	F	3	3.00	3	3.00	3	3.00
Mat Suplr,Elec-Asg Phd/Cw/	F	7	7.00	7	7.00	7	7.00
Mat Suplr-Asg Leo/Pdm/Hb	F	8	8.00	8	8.00	8	8.00
Mech Engr,Sr	F	1	1.00	1	1.00	1	1.00
Meter Elctn	F	32	32.00	31	31.00	31	31.00
Meter Elctn CC	F	6	6.00				
Meter Elctn CC Asg C Coord	F			2	2.00	2	2.00
Meter Elctn CC,Asst	F	1	1.00	1	1.00	1	1.00
Meter Elctn Working CC	F			5	5.00	5	5.00
Meter Reader,Sr	F	5	5.00	5	5.00	5	5.00
Mgmt Sysst Anlyst	F			1	1.00	1	1.00
Mgmt Sysst Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Plnt Ecologist	F	1	1.00	1	1.00	1	1.00
Pole Yard CC	F	1	1.00	1	1.00	1	1.00
Prin Elecl Pwr Sysst Engr	F	2	2.00	2	2.00	2	2.00
Pwr Dispatcher	F	13	13.00	13	13.00	13	13.00
Pwr Dispatcher,Asst	F	2	2.00	2	2.00	2	2.00
Pwr Dispatcher,Sr	F	9	9.00	9	9.00	9	9.00
Pwr Structs Mechanic	F	12	12.00	12	12.00	12	12.00
Pwr Structs Mechanic CC	F	5	5.00	5	5.00	5	5.00
Pwr Supply Engr	F	1	1.00	1	1.00	1	1.00
Pwrline Clear Coord	F	1	1.00	1	1.00	1	1.00
Pwrline Clear Tree Trimmer	F	4	4.00	4	4.00	4	4.00
Relay Elctn	F	10	10.00	9	9.00	9	9.00
Relay Elctn CC	F	1	1.00	1	1.00	1	1.00
Rights-Of-Way Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00
Rights-Of-Way Maint Wkr	F	7	7.00	7	7.00	7	7.00
Sfty&Hlth Spec	F	2	2.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F			1	1.00	1	1.00
Stat Constr&Maint Supv II	F	2	2.00	2	2.00	2	2.00
StratAdvsr3,Utills	F			1	1.00	1	1.00
Strucl Iron Wkr	F	13	13.00	13	13.00	13	13.00
Strucl Iron Wkr CC	F	1	1.00	1	1.00	1	1.00
Strucl Pntr	F	7	7.00	7	7.00	7	7.00
Strucl Pntr CC	F	1	1.00	1	1.00	1	1.00
Trans Line CC	F	2	2.00	2	2.00	2	2.00
Tree Trimming Rep	F	2	2.00	2	2.00	2	2.00
Trng&Ed Coord	F	1	1.00	1	1.00	1	1.00
Truck Drvr	F	1	1.00	1	1.00	1	1.00
Truck Drvr,Heavy	F	2	2.00	2	2.00	2	2.00
Util Constr Lead Wkr	F	4	4.00	4	4.00	4	4.00
Util Constr Wkr	F	17	17.00	18	18.00	18	18.00

Position List

Distribution

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Warehouse Supv	F	1	1.00	1	1.00	1	1.00
Warehouser,Chief	F	5	5.00	5	5.00	5	5.00
Warehouser,Sr-BU	F	9	9.00	9	9.00	9	9.00
Warehouser-BU	F	23	23.00	21	21.00	21	21.00
<i>Budget Control Level Subtotal</i>		<i>948</i>	<i>948.00</i>	<i>937</i>	<i>937.00</i>	<i>937</i>	<i>937.00</i>

Executive

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	4	4.00	3	3.00	3	3.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	4	4.00	4	4.00	4	4.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Apprenticeship Coord	F	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	2	2.00	2	2.00	2	2.00
Conserv Policy Anlyst	F	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr	F	9	9.00	9	9.00	9	9.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	2	2.00	2	2.00	2	2.00
Executive1	F	1	1.00	1	1.00	1	1.00
Executive2	F	3	3.00	2	2.00	2	2.00
Executive3	F	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00
Labor Relations Coord	F	2	2.00	2	2.00	2	2.00
Manager1,General Govt	F	1	1.00				
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00
Manager2,Utills	F	3	3.00	2	2.00	2	2.00
Manager3,Utills	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	2	2.00	2	2.00	2	2.00
Mgr IX	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00
Personnel Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Personnel Spec	F	4	4.00	4	4.00	4	4.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	4	4.00	2	2.00	2	2.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	3	3.00	3	3.00	3	3.00

Position List

Executive

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	2	2.00				
Sfty&Hlth Spec,Sr	F			2	2.00	2	2.00
StratAdvsr1,CSPI&P	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,Utills	F	4	4.00	5	5.00	5	5.00
Trng&Ed Coord	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>93</i>	<i>92.50</i>	<i>88</i>	<i>87.50</i>	<i>88</i>	<i>87.50</i>

Finance and Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	5	5.00	5	5.00
Accountant,Prin	F	2	2.00	2	2.00	2	2.00
Accountant,Sr	F	7	7.00	7	7.00	7	7.00
Actg Support Asst-BU	F	1	1.00				
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	13	13.00	12	12.00	12	12.00
Actg Tech II-BU	P			1	0.50	1	0.50
Actg Tech III-BU	F	6	6.00	6	6.00	6	6.00
Admin Spec I-BU	F	7	7.00	6	6.00	6	6.00
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	5	5.00	5	5.00	5	5.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	2	2.00	2	2.00	2	2.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00
Architect,Sr	F	1	1.00	1	1.00	1	1.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord	F	1	1.00	1	1.00	1	1.00
Bldg/Facilities Opns Supv	F	2	2.00	2	2.00	2	2.00
Capital Prjts Coord	F	1	1.00				
Delivery Wkr	F	1	1.00	1	1.00	1	1.00
Economist	F	3	3.00	3	3.00	3	3.00
Economist,Prin	F	1	1.00	1	1.00	1	1.00
Economist,Sr	F	3	3.00	3	3.00	3	3.00
Elecl Sales Order Processo	F	1	1.00	1	1.00	1	1.00
Enrgy Res&Eval Anlyst	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	2	2.00	2	2.00	2	2.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	3	3.00	3	3.00	3	3.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00

Position List

Finance and Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof A,Exempt	F	8	8.00	8	8.00	8	8.00
Info Technol Prof B-BU	F	48	48.00	56	56.00	56	56.00
Info Technol Prof C-BU	F	8	8.00	9	9.00	9	9.00
Info Technol Spec	F	3	3.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	F	13	13.00	13	13.00	13	13.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	2	2.00	2	2.00	2	2.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	2	2.00	2	2.00	2	2.00
Janitor,Sr-DAS/CL	F	2	2.00	2	2.00	2	2.00
Janitor-DAS/CL	F	8	8.00	8	8.00	8	8.00
Laborer-Inserting Machine	F	1	1.00	1	1.00	1	1.00
Lock Tech	F	2	2.00	2	2.00	2	2.00
Maint Laborer	F	2	2.00	2	2.00	2	2.00
Maint Laborer	P	1	0.50	1	0.50	1	0.50
Manager1,P&FM	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	4	4.00	4	4.00	4	4.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	6	6.00	6	6.00	6	6.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00
Mat Controller	F	2	2.00	2	2.00	2	2.00
Mat Controller Supv	F	1	1.00	1	1.00	1	1.00
Mat Controller,Prin	F			6	6.00	6	6.00
Mat Controller,Sr	F	6	6.00				
Mgmt Sysys Anlyst	F	2	2.00	3	3.00	3	3.00
Mgmt Sysys Anlyst Supv	F	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst,Asst	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	13	13.00	12	12.00	12	12.00
Real Property Agent,Sr	F	5	5.00	5	5.00	5	5.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00
Util Laborer	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>244</i>	<i>243.50</i>	<i>249</i>	<i>248.00</i>	<i>249</i>	<i>248.00</i>

Generation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	9	9.00	9	9.00	9	9.00

Position List

Generation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	P	1	0.60	1	0.60	1	0.60
Auto Mechanic	F	3	3.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00
Camp Svc Aide	P	5	3.75	2	1.50	2	1.50
Camp Svc Aide,Sr	F	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	2	2.00	2	2.00	2	2.00
Capital Prjts Coord,Sr	F	3	3.00	3	3.00	3	3.00
Carpenter	F	3	3.00	3	3.00	3	3.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00
Cblspl-Net Area	F	1	1.00				
Civil Engr Supv	F	4	4.00	4	4.00	4	4.00
Civil Engr,Assoc	F	4	4.00	3	3.00	3	3.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	6	6.00	7	7.00	7	7.00
Civil Engrng Spec,Assoc	F	3	3.00	3	3.00	3	3.00
Civil Engrng Spec,Asst II	F	1	1.00				
Civil Engrng Spec,Asst III	F	3	3.00	3	3.00	3	3.00
Comms Elctn II	F	4	4.00	4	4.00	4	4.00
Comms Elctn Jnywrk-In Chg-	F	1	1.00	1	1.00	1	1.00
Cook	P	1	0.75	1	0.75	1	0.75
Elctn-Con	F	16	16.00	17	17.00	17	17.00
Elctn-Con-Wkg CC	F	3	3.00	3	3.00	3	3.00
Elec Engrng Des Spec,Asst	F	2	2.00	2	2.00	2	2.00
Elecl Engr,Assoc	F	7	7.00	6	6.00	6	6.00
Elecl Engr,Asst II	F	3	3.00	3	3.00	3	3.00
Elecl Engr,Asst III	F	1	1.00	1	1.00	1	1.00
Elecl Engrng Spec,Assoc	F	1	1.00	1	1.00	1	1.00
Elecl Hlpr	F	2	2.00	2	2.00	2	2.00
Elecl Hlpr-Bndry	F	3	3.00	3	3.00	3	3.00
Elecl Pwr Sysys Engr	F	8	8.00	9	9.00	9	9.00
Elecl Pwr Sysys Engr,Prin	F	2	2.00	2	2.00	2	2.00
Exec Asst	F	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00
Executive3	F	2	2.00	2	2.00	2	2.00
Food Svc Supv	F	1	1.00	1	1.00	1	1.00
Gardener	F	2	2.00	1	1.00	1	1.00
Generation Supv	F	5	5.00	5	5.00	5	5.00
Grounds Maint CC	F	1	1.00	1	1.00	1	1.00
Hydro Maint Wkr I-Bndry	F	6	6.00	6	6.00	6	6.00
Hydro Maint Wkr I-Bndry	P	5	3.75	5	2.50		
Hydro Maint Wkr II-Bndry	F	1	1.00	1	1.00	1	1.00
Hydro Op,Chief	F	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach	F	9	9.00	9	9.00	9	9.00

Position List

Generation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Hydroelec Maint Mach	P	6	4.50	6	3.00		
Hydroelec Maint Mach Aprn	F	1	1.00	1	1.00	1	1.00
Hydroelec Op II	F	16	16.00	16	16.00	16	16.00
Laborer	F	2	2.00	2	2.00	2	2.00
Mach Spec	F	5	5.00	4	4.00	4	4.00
Maint Laborer	F	10	10.00	7	7.00	7	7.00
Manager1,Utills	F	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Manager3,Utills	F	3	3.00	3	3.00	3	3.00
Mat Controller,Sr	F	1	1.00	1	1.00	1	1.00
Mech Engr Supv	F	3	3.00	3	3.00	3	3.00
Mech Engr,Assoc	F	5	5.00	5	5.00	5	5.00
Mech Engr,Asst II	F	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	5	5.00	5	5.00	5	5.00
Mech Supv,Generation	F	1	1.00	1	1.00	1	1.00
Mgmt Sys Anlyst	F	1	1.00	1	1.00	1	1.00
Mgmt Sys Anlyst Supv	F	1	1.00	1	1.00	1	1.00
Mgmt Sys Anlyst,Sr	F	2	2.00	2	2.00	2	2.00
Ofc Equip Op	F	1	1.00	1	1.00	1	1.00
Passenger & Tugboat Op	F	2	2.00	2	2.00	2	2.00
Passenger & Tugboat Op,Sr	F	1	1.00				
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Plumber	F	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	1	1.00	1	1.00	1	1.00
Pwr Structs Mechanic	F	1	1.00	1	1.00	1	1.00
Pwr Structs Mechanic CC	F	1	1.00	1	1.00	1	1.00
Rights-Of-Way Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00
Rights-Of-Way Maint Wkr	F	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec	F	1	1.00				
Sfty&Hlth Spec,Sr	F			1	1.00	1	1.00
Store Clerk	P	3	2.25	3	2.25	3	2.25
Store Keeper	F	1	1.00	1	1.00	1	1.00
Strucl Iron Wkr	F	3	3.00	3	3.00	3	3.00
Strucl Pntr	F	6	6.00	6	6.00	6	6.00
Strucl Pntr	P	1	0.75	1	0.50		
Strucl Pntr CC	F	1	1.00	1	1.00	1	1.00
Truck Drvr	F	2	2.00	2	2.00	2	2.00
Truck Drvr,Heavy	F	1	1.00	1	1.00	1	1.00
Util Laborer	F	1	1.00				
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	3	3.00	3	3.00	3	3.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00
Wrkload Plng&Sched Anlyst,	F	1	1.00	1	1.00	1	1.00
Wstwtr Treatment Plnt Op	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>259</i>	<i>253.35</i>	<i>246</i>	<i>238.10</i>	<i>234</i>	<i>232.10</i>

Position List

Power Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	2	2.00	1	1.00	1	1.00
Admin Spec II-BU	P	2	1.00	2	1.00	2	1.00
Civil Engr,Assoc	F	1	1.00	1	1.00	1	1.00
Economist,Sr	F	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	2	2.00	2	2.00	2	2.00
Executive3	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00
Manager3,Utills	F	1	1.00	1	1.00	1	1.00
Power Marketer	F	13	13.00	13	13.00	13	13.00
Pwr Anlyst	F	10	10.00	10	10.00	10	10.00
Pwr Anlyst,Sr	F	5	5.00	5	5.00	5	5.00
Pwr Marketer	F	5	5.00	5	5.00	5	5.00
<i>Budget Control Level Subtotal</i>		<i>45</i>	<i>44.00</i>	<i>44</i>	<i>43.00</i>	<i>44</i>	<i>43.00</i>
Department Total		1811	1,801.85	1798	1,786.10	1786	1,780.10

This position list includes one position (Executive2) which is on loan to the Office of the Mayor.

Position List

Seattle Fire Department

Fire Prevention

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	5	5.00	5	5.00	5	5.00
Admin Spec II-BU	F	6	6.00	6	6.00	6	6.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00
Fire Capt-Prev Inspector I	F	4	4.00	4	4.00	4	4.00
Fire Chief,Dep-80 Hrs	F	1	1.00	1	1.00	1	1.00
Fire Lieut-Prev Inspector	F	8	8.00	8	8.00	8	8.00
Fire Lieut-Prev Inspector I	F	1	1.00	1	1.00	1	1.00
Fire Marshal	F	1	1.00	1	1.00	1	1.00
Fire Protection Engr	F	3	3.00	3	3.00	3	3.00
Fire Protection Engr,Sr	F	2	2.00	2	2.00	2	2.00
Firefr-Prev Insp I	F	21	21.00	21	21.00	21	21.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>62</i>	<i>61.50</i>	<i>62</i>	<i>61.50</i>	<i>62</i>	<i>61.50</i>

Operations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Fire Battalion Chief-91.4	F	17	17.00	17	17.00	17	17.00
Fire Battalion Chief-91.4 Hrs	F	3	3.00	3	3.00	3	3.00
Fire Capt-90.46 Hrs	F	44	44.00	44	44.00	44	44.00
Fire Chief,Asst	F	1	1.00	1	1.00	1	1.00
Fire Chief,Dep-80 Hrs	F	2	2.00	2	2.00	2	2.00
Fire Chief,Dep-91.4 Hrs	F	4	4.00	4	4.00	4	4.00
Fire Lieut-90.46 Hrs	F	131	131.00	132	132.00	132	132.00
Fire Lieut-Paramed Tech-84 Hrs	F	1	1.00	1	1.00	1	1.00
Fire Lieut-Paramed-80 Hrs	F	3	3.00	3	3.00	3	3.00
Fireboat Engr-90.46 Hrs	F	4	4.00	8	8.00	8	8.00
Fireboat Pilot-90.46 Hrs	F	4	4.00	4	4.00	4	4.00
Firefr Pre-Recruit	P	35	10.15	25	7.25	25	7.25
Firefr-90.46 Hrs	F	680	680.00	661	661.00	661	661.00
Firefr-Paramed Tech-80 Hrs	F	4	4.00	4	4.00	4	4.00
Firefr-Paramed Tech-90.46	F	63	63.00	63	63.00	63	63.00
Firefr-Paramed Tech-90.46 Hrs	F	6	6.00	6	6.00	6	6.00
<i>Budget Control Level Subtotal</i>		<i>1007</i>	<i>982.15</i>	<i>983</i>	<i>965.25</i>	<i>983</i>	<i>965.25</i>

Position List

Resource Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Actg Tech I	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Executive2	F			1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Fire Capt-80 Hrs	F	2	2.00	2	2.00	2	2.00
Fire Chief,Asst	F	1	1.00	1	1.00	1	1.00
Fire Chief,Dep-80 Hrs	F	2	2.00	2	2.00	2	2.00
Fire Equip Tech	F	1	1.00	1	1.00	1	1.00
Fire Lieut-80 Hrs	F	2	2.00	2	2.00	2	2.00
Fire Lieut-Admin-80 Hrs	F			1	1.00	1	1.00
Fire Lieut-Dispatcher-84 H	F	4	4.00	4	4.00	4	4.00
Fire Svcs Spec	F	1	1.00	1	1.00	1	1.00
Firefr-90.46 Hrs	F	1	1.00				
Firefr-Dispatcher-84 Hrs	F	16	16.00	16	16.00	16	16.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	3	3.00	4	4.00	4	4.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00
Info Technol Svcs Anlyst	F	3	3.00	3	3.00	3	3.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>59</i>	<i>59.00</i>	<i>61</i>	<i>61.00</i>	<i>61</i>	<i>61.00</i>

Position List

Safety & Employee Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Fire Battalion Chief-91.4	F	4	4.00	4	4.00	4	4.00
Fire Capt-80 Hrs	F	4	4.00	4	4.00	4	4.00
Fire Chief,Asst	F	2	2.00	1	1.00	1	1.00
Fire Chief,Dep-80 Hrs	F	1	1.00	1	1.00	1	1.00
Fire Lieut-80 Hrs	F	5	5.00	5	5.00	5	5.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>23</i>	<i>23.00</i>	<i>22</i>	<i>22.00</i>	<i>22</i>	<i>22.00</i>
Department Total		1151	1,125.65	1128	1,109.75	1128	1,109.75

This position list includes two positions which will sunset 12/31/04. This position list includes one Sound Transit position (Fire Protection Engr,Sr) adopted by separate ordinance.

Position List

Seattle Municipal Court

Court Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-MC	F	5	5.00	4	4.00	4	4.00
Actg Tech III-MC	F	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00
Admin Spec I-MC	F	2	2.00	2	2.00	2	2.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Bailiff	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	2	2.00	2	2.00
Info Technol Prof A,Exempt	F	1	1.00				
Info Technol Prof B-BU	F	8	8.00	7	7.00	7	7.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00
Info Technol Spec	F			1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	2	2.00	2	2.00	2	2.00
Ofc/Maint Aide	P	1	0.50				
Personnel Spec,Asst	F	1	1.00				
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,CL&PS	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00				
StratAdvsr2,Exempt	P			1	0.50		
Sysys Prgmmer Anlyst	F	1	1.00				
Trng&Ed Coord	F	1	1.00				
<i>Budget Control Level Subtotal</i>		<i>42</i>	<i>41.50</i>	<i>37</i>	<i>36.50</i>	<i>36</i>	<i>36.00</i>

Court Compliance

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech Supv-MC	F	1	1.00	1	1.00	1	1.00
Admin Spec I-MC	F	4	4.00	4	4.00	4	4.00
Admin Spec I-MC	P	3	1.50				
Admin Spec II-MC	F	16	16.00	12	12.00	12	12.00
Admin Spec III-MC	F			1	1.00	1	1.00
Admin Support Asst-MC	F	1	1.00				
Admin Support Supv-MC	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Manager2,CL&PS	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Prob Counslr I	F	14	14.00	14	14.00	14	14.00

Position List

Court Compliance

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Prob Counslr I	P	3	1.85	2	1.35	2	1.35
Prob Counslr II	F	7	7.00	7	7.00	7	7.00
Prob Counslr II-NR	F	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Reco	F	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Reco	P	3	1.50	3	2.00	3	2.00
Prob Supv	F	3	3.00	3	3.00	3	3.00
<i>Budget Control Level Subtotal</i>		<i>61</i>	<i>56.85</i>	<i>53</i>	<i>51.35</i>	<i>53</i>	<i>51.35</i>

Court Operations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-MC	F	24	24.00	20	20.00	20	20.00
Admin Spec I-MC	P	7	3.50	6	3.00	6	3.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00
Admin Spec II-MC	F	37	37.00	23	23.00	23	23.00
Admin Spec II-MC	P			1	0.50	1	0.50
Admin Spec III,Exempt	F			1	1.00	1	1.00
Admin Support Supv-MC	F	6	6.00	5	5.00	5	5.00
Bailiff	F	9	9.00	8	8.00	8	8.00
Bailiff,Chief	F	1	1.00	1	1.00	1	1.00
Court Cashier	F	14	14.00	13	13.00	13	13.00
Court Cashier	P	3	1.50	3	1.50	3	1.50
Court Cashier Supv	F	2	2.00	2	2.00	2	2.00
Court Clerk	F	15	15.00	20	20.00	20	20.00
Court Clerk	P			2	1.00	2	1.00
Court Clerk Supv	F	4	4.00	4	4.00	4	4.00
Exec Asst/Secretary	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Magistrate	F	5	5.00	4	4.00	4	4.00
Magistrate,Supvsng	F	1	1.00	1	1.00	1	1.00
Manager2,CL&PS	F	4	4.00	4	4.00	4	4.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00
Muni Court Marshal	F	10	10.00	10	10.00	10	10.00
Muni Court Marshal	P	6	3.34	4	3.00	4	3.00
Muni Court Marshal,Sr	F	2	2.00	2	2.00	2	2.00
Muni Judge	F	10	10.00	8	8.00	8	8.00
<i>Budget Control Level Subtotal</i>		<i>165</i>	<i>157.34</i>	<i>147</i>	<i>140.00</i>	<i>147</i>	<i>140.00</i>
Department Total		268	255.69	237	227.85	236	227.35

Seattle Office for Civil Rights

Civil Rights

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00
Civil Rights Anlyst	F	7	7.00	6	6.00	6	6.00
Civil Rights Anlyst,Supvrs	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Legal Asst	F	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I	F	2	2.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	2	1.00	2	1.00
Plng&Dev Spec II	F	4	4.00	2	2.00	2	2.00
Plng&Dev Spec II	P			2	1.00	2	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>25</i>	<i>24.50</i>	<i>24</i>	<i>22.00</i>	<i>24</i>	<i>22.00</i>
Department Total		25	24.50	24	22.00	24	22.00

Position List

Seattle Police Department

Administration-Community Services and Support

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Plng&Dev Spec II	F	1	1.00				
Pol Chief,Asst	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,CL&PS	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		4	4.00	3	3.00	3	3.00

Administration-Criminal Investigations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	1	1.00				
Pol Chief,Asst	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		3	3.00	2	2.00	2	2.00

Administration-Emergency Preparedness

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Pol Chief,Asst	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		2	2.00	2	2.00	2	2.00

Administration-Information Resources

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Pol Chief,Asst	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		3	3.00	3	3.00	3	3.00

Administration-Patrol Operations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Pol Chief,Asst	F	2	2.00	2	2.00	2	2.00
Pol Ofcr-Patrl	F	1	1.00	1	1.00	1	1.00
Pol Sgt-Patrl	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		7	7.00	7	7.00	7	7.00

Chief of Police

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Asst To Chief Of Pol	F	1	1.00				
Admin Spec II	F	2	2.00	2	2.00	2	2.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00
Legal Advisor	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Detective	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		8	8.00	7	7.00	7	7.00

Position List

Communications

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Pol Comms Anlyst	F	1	1.00	1	1.00	1	1.00
Pol Comms Dir	F	1	1.00	1	1.00	1	1.00
Pol Comms Dispatcher I	F	45	45.00	45	45.00	45	45.00
Pol Comms Dispatcher II	F	38	38.00	38	38.00	38	38.00
Pol Comms Dispatcher III	F	14	14.00	14	14.00	14	14.00
Pol Comms Dispatcher,Chief	F	6	6.00	6	6.00	6	6.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Non Patrol	F	4	4.00	4	4.00	4	4.00
Pol Sgt-Radio Dispatcher	F	5	5.00	5	5.00	5	5.00
Systs Anlyst-Police	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>117</i>	<i>117.00</i>	<i>117</i>	<i>117.00</i>	<i>117</i>	<i>117.00</i>

Crime Prevention and Community Outreach

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00				
Com Svc Ofcr	F	11	11.00				
Com Svc Ofcr Supv	F	1	1.00				
Crime Prev Coord	F	7	7.00				
Crime Prev Supv	F	1	1.00				
<i>Budget Control Level Subtotal</i>		<i>23</i>	<i>23.00</i>				

Position List

D/C Administration

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P			1	0.50	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Accountant,Sr	P	1	0.50	1	0.50	1	0.50
Actg Tech II-BU	F	3	3.00	3	3.00	3	3.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00
Equip Svc	F	2	2.00	2	2.00	2	2.00
Equip&Facils Coord,Sr	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00
Manager2,CL&PS	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	F	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	1	1.00				
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Chief,Dep	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Non Patrol	F	6	6.00	8	8.00	8	8.00
Pol Ofcr-Patrl	F	2	2.00				
Pol Sgt-Non Patrol	F	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00				
Warehouser,Sr	F	2	2.00	2	2.00	2	2.00
<i>Budget Control Level Subtotal</i>		<i>43</i>	<i>42.50</i>	<i>42</i>	<i>41.00</i>	<i>42</i>	<i>41.00</i>

D/C Operations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Pol Chief,Dep	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	2	2.00	2	2.00	2	2.00
Pol Ofcr- Student	F	44	44.00	44	44.00	44	44.00
Pol Ofcr-Non Patrol	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>50</i>	<i>50.00</i>	<i>50</i>	<i>50.00</i>	<i>50</i>	<i>50.00</i>

Position List

Domestic Violence and Sexual Assault Investigations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	4	4.00	4	4.00	4	4.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	3	3.00	3	3.00	3	3.00
Pol Ofcr-Detective	F	42	42.00	42	42.00	42	42.00
Pol Ofcr-Patrl	F	2	2.00	2	2.00	2	2.00
Pol Sgt-Detective	F	7	7.00	7	7.00	7	7.00
Victim Advocate	F	2	2.00	2	2.00	2	2.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00
Volunteer Supv	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>66</i>	<i>66.00</i>	<i>66</i>	<i>66.00</i>	<i>66</i>	<i>66.00</i>

East Precinct

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	2	2.00	2	2.00
Admin Spec II-BU	F			1	1.00	1	1.00
Com Svc Ofcr	F	5	5.00	5	5.00		
Com Svc Ofcr Supv	F	1	1.00	1	1.00		
Crime Prev Coord	F	1	1.00	1	1.00	1	1.00
Equip&Facilities Coord	F	1	1.00	1	1.00	1	1.00
Pol Capt-Precinct	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	4	4.00	4	4.00	4	4.00
Pol Ofcr-Detective	F	10	10.00	4	4.00	4	4.00
Pol Ofcr-Patrl	F	131	131.00	135	135.00	135	135.00
Pol Sgt-Detective	F	2	2.00	1	1.00	1	1.00
Pol Sgt-Patrl	F	16	16.00	17	17.00	17	17.00
<i>Budget Control Level Subtotal</i>		<i>175</i>	<i>175.00</i>	<i>173</i>	<i>173.00</i>	<i>167</i>	<i>167.00</i>

Education and Training

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Maint Laborer	F	1	1.00	1	1.00	1	1.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Academy Instructo	F	13	13.00	13	13.00	13	13.00
Pol Ofcr-Academy Instructor	F			4	4.00	4	4.00
Pol Ofcr-Patrl	F	4	4.00				
Pol Sgt-Academy Instructor	F	3	3.00	3	3.00	3	3.00
StratAdvsr2,CL&PS	F	1	1.00	1	1.00	1	1.00
Util Laborer	F	1	1.00	1	1.00	1	1.00
Video Spec I	F			1	1.00	1	1.00
Video Spec II	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>27</i>	<i>27.00</i>	<i>28</i>	<i>28.00</i>	<i>28</i>	<i>28.00</i>

Position List

Emergency Management Operations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Emerg Prep Ofcr	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00
Manager3,CL&PS	F	1	1.00				
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,CL&PS	F	3	3.00	3	3.00	3	3.00
StratAdvsr2,CL&PS (pending Class/Comp determination)	F			1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>10</i>	<i>10.00</i>	<i>10</i>	<i>10.00</i>	<i>10</i>	<i>10.00</i>

Field Support

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Patrl	F	5	5.00	5	5.00	5	5.00
<i>Budget Control Level Subtotal</i>		<i>7</i>	<i>7.00</i>	<i>7</i>	<i>7.00</i>	<i>7</i>	<i>7.00</i>

Human Resources Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00
Legal Advisor	F	1	1.00	1	1.00	1	1.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	2	2.00	2	2.00	2	2.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Academy Instructo	F	3	3.00	3	3.00	3	3.00
Pol Ofcr-Detective	F	5	5.00	5	5.00	5	5.00
Pol Ofcr-Non Patrol	F	1	1.00	1	1.00	1	1.00
Pol Recruit	P	33	24.75	33	24.75	33	24.75
Pol Sgt-Academy Instructor	F	1	1.00	1	1.00	1	1.00
Pol Sgt-Detective	F	2	2.00	2	2.00	2	2.00
Pol Special Recruit	P	3	1.50	3	1.50	3	1.50
StratAdvsr1,General Govt	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>66</i>	<i>56.25</i>	<i>66</i>	<i>56.25</i>	<i>66</i>	<i>56.25</i>

Position List

Information Technology

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	7	7.00	7	7.00	7	7.00
Info Technol Sysys Anlyst	F	12	12.00	12	12.00	12	12.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Pol Sgt-Non Patrol	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		28	28.00	28	28.00	28	28.00

Metro Special Response

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Laborer	F	1	1.00	1	1.00	1	1.00
Marine Equip Svr	F	1	1.00	1	1.00	1	1.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	3	3.00	3	3.00	3	3.00
Pol Ofcr-Canine	F	12	12.00	12	12.00	12	12.00
Pol Ofcr-Diver	F	21	21.00	21	21.00	21	21.00
Pol Ofcr-ERT	F	24	24.00	24	24.00	24	24.00
Pol Ofcr-Harbor/Mounted	F	6	6.00	5	5.00	5	5.00
Pol Sgt-Canine	F	1	1.00	1	1.00	1	1.00
Pol Sgt-Diver	F	3	3.00	4	4.00	4	4.00
Pol Sgt-ERT	F	4	4.00	4	4.00	4	4.00
Pol Sgt-Harbor/Mounted	F	2	2.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		81	81.00	80	80.00	80	80.00

Narcotics Investigations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00				
Admin Spec II-BU	F	3	3.00	3	3.00	3	3.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	2	2.00	2	2.00	2	2.00
Pol Ofcr-Canine	F	1	1.00	2	2.00	2	2.00
Pol Ofcr-Detective	F	23	23.00	24	24.00	24	24.00
Pol Ofcr-Patrl	F	2	2.00				
Pol Sgt-Detective	F	5	5.00	5	5.00	5	5.00
<i>Budget Control Level Subtotal</i>		38	38.00	37	37.00	37	37.00

Position List

North Precinct

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	2	2.00	2	2.00
Admin Spec II-BU	F			1	1.00	1	1.00
Crime Prev Coord	F	1	1.00	1	1.00	1	1.00
Equip&Facilities Coord	F	1	1.00	1	1.00	1	1.00
Pol Capt-Precinct	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	4	4.00	4	4.00	4	4.00
Pol Ofcr-Detective	F	11	11.00	5	5.00	5	5.00
Pol Ofcr-Patrl	F	186	186.00	190	190.00	190	190.00
Pol Sgt-Detective	F	2	2.00	1	1.00	1	1.00
Pol Sgt-Patrl	F	16	16.00	17	17.00	17	17.00
<i>Budget Control Level Subtotal</i>		<i>225</i>	<i>225.00</i>	<i>223</i>	<i>223.00</i>	<i>223</i>	<i>223.00</i>

Professional Accountability

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Sgt-Detective	F	7	7.00	7	7.00	7	7.00
StratAdvsr3	F	1	1.00				
StratAdvsr3,Exempt	F			1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>14</i>	<i>14.00</i>	<i>14</i>	<i>14.00</i>	<i>14</i>	<i>14.00</i>

Position List

Records, Evidence and Identification

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	51	51.00	51	51.00	51	51.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	8	8.00	8	8.00	8	8.00
Admin Spec III-BU	F	2	2.00	2	2.00	2	2.00
Admin Support Supv-BU	F	7	7.00	7	7.00	7	7.00
Evidence Warehouse	F	10	10.00	10	10.00	10	10.00
Evidence Warehouse,Sr	F	4	4.00	4	4.00	4	4.00
Identification Tech	F	10	10.00	10	10.00	10	10.00
Latent Print Examiner	F	10	10.00	10	10.00	10	10.00
Latent Print Supv	F	1	1.00	1	1.00	1	1.00
Manager1,Info Technol	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	1	1.00	1	1.00	1	1.00
Photographer,Sr	F	2	2.00	2	2.00	2	2.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00
Pol Data Tech	F	26	26.00	26	26.00	26	26.00
Pol Data Tech Supv	F	2	2.00	2	2.00	2	2.00
Pol Data Tech,Sr	F	8	8.00	8	8.00	8	8.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Non Patrol	F	1	1.00	1	1.00	1	1.00
Pol Sgt-Non Patrol	F	1	1.00	1	1.00	1	1.00
Tenprint Supv	F	2	2.00	2	2.00	2	2.00
Warehouse,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>153</i>	<i>152.50</i>	<i>153</i>	<i>152.50</i>	<i>153</i>	<i>152.50</i>

South Precinct

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	2	2.00	2	2.00
Admin Spec II-BU	F			1	1.00	1	1.00
Crime Prev Coord	F	1	1.00	1	1.00	1	1.00
Equip&Facilities Coord	F	1	1.00	1	1.00	1	1.00
Pol Capt-Precinct	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	4	4.00	4	4.00	4	4.00
Pol Ofcr-Detective	F	10	10.00	4	4.00	4	4.00
Pol Ofcr-Patrl	F	99	99.00	104	104.00	104	104.00
Pol Sgt-Detective	F	2	2.00	1	1.00	1	1.00
Pol Sgt-Patrl	F	10	10.00	11	11.00	11	11.00
<i>Budget Control Level Subtotal</i>		<i>131</i>	<i>131.00</i>	<i>130</i>	<i>130.00</i>	<i>130</i>	<i>130.00</i>

Position List

Southwest Precinct

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Crime Prev Coord	F	1	1.00	1	1.00	1	1.00
Equip&Facilities Coord	F	1	1.00				
Pol Capt	F	1	1.00				
Pol Capt-Precinct	F			1	1.00	1	1.00
Pol Lieut	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Detective	F	2	2.00				
Pol Ofcr-Patrl	F	89	89.00	93	93.00	93	93.00
Pol Ofcr-Patrl (pending class/comp determination)	F	2	2.00				
Pol Sgt-Patrl	F	6	6.00	6	6.00	6	6.00
<i>Budget Control Level Subtotal</i>		<i>104</i>	<i>104.00</i>	<i>103</i>	<i>103.00</i>	<i>103</i>	<i>103.00</i>

Special Investigations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
IT Prgmmer Anlyst-Spec	P			1	0.50	1	0.50
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	2	2.00	2	2.00	2	2.00
Pol Ofcr-Detective	F	24	24.00	25	25.00	25	25.00
Pol Ofcr-Patrl	F	1	1.00				
Pol Sgt-Detective	F	6	6.00	6	6.00	6	6.00
Systs Anlyst	P	1	0.50				
<i>Budget Control Level Subtotal</i>		<i>37</i>	<i>36.50</i>	<i>37</i>	<i>36.50</i>	<i>37</i>	<i>36.50</i>

Traffic Enforcement

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Equip&Facilities Coord	F	1	1.00	1	1.00	1	1.00
Parking Enf Ofcr	F	67	67.00	67	67.00	67	67.00
Parking Enf Ofcr Supv	F	6	6.00	6	6.00	6	6.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	3	3.00	3	3.00	3	3.00
Pol Ofcr-Detective	F	3	3.00	3	3.00	3	3.00
Pol Ofcr-DWI-Am/Pm Enf	F	19	19.00	19	19.00	19	19.00
Pol Ofcr-Motorcycle	F	27	27.00	27	27.00	27	27.00
Pol Sgt-Detective	F	1	1.00	1	1.00	1	1.00
Pol Sgt-DWI-Am/Pm Enf	F	3	3.00	3	3.00	3	3.00
Pol Sgt-Motorcycle	F	3	3.00	3	3.00	3	3.00
<i>Budget Control Level Subtotal</i>		<i>136</i>	<i>136.00</i>	<i>136</i>	<i>136.00</i>	<i>136</i>	<i>136.00</i>

Position List

Violent Crimes Investigations

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	11	11.00	4	4.00	4	4.00
Admin Spec II-BU	F	1	1.00	2	2.00	2	2.00
Pol Capt	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	2	2.00	1	1.00	1	1.00
Pol Lieut-Bomb Squad	F	1	1.00	1	1.00	1	1.00
Pol Ofcr-Detective	F	42	42.00	31	31.00	31	31.00
Pol Ofcr-Detective-Bomb Sq	F	6	6.00	6	6.00	6	6.00
Pol Ofcr-Detective-Homicid	F	20	20.00	20	20.00	20	20.00
Pol Sgt-Detective	F	6	6.00	5	5.00	5	5.00
Pol Sgt-Detective-Bomb Squ	F	2	2.00	2	2.00	2	2.00
Victim Advocate	F	6	6.00	6	6.00	2	2.00
Victim Advocate Supv	F	1	1.00				
Warrant Ofcr	F	5	5.00				
Warrant Ofcr,Sr	F	2	2.00				
Warrant Ofcr,Supv	F	1	1.00				
<i>Budget Control Level Subtotal</i>		<i>107</i>	<i>107.00</i>	<i>79</i>	<i>79.00</i>	<i>75</i>	<i>75.00</i>

West Precinct

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	4	4.00	3	3.00	3	3.00
Admin Spec II-BU	F			1	1.00	1	1.00
Crime Prev Coord	F	4	4.00	4	4.00	4	4.00
Equip&Facilities Coord	F	1	1.00	1	1.00	1	1.00
Pol Capt-Precinct	F	1	1.00	1	1.00	1	1.00
Pol Lieut	F	4	4.00	4	4.00	4	4.00
Pol Ofcr-Detective	F	15	15.00	8	8.00	8	8.00
Pol Ofcr-Patrl	F	175	175.00	177	177.00	177	177.00
Pol Sgt-Detective	F	3	3.00	2	2.00	2	2.00
Pol Sgt-Patrl	F	22	22.00	23	23.00	23	23.00
<i>Budget Control Level Subtotal</i>		<i>229</i>	<i>229.00</i>	<i>224</i>	<i>224.00</i>	<i>224</i>	<i>224.00</i>
Department Total		1894	1,882.75	1827	1,815.25	1817	1,805.25

Position List

Seattle Public Utilities

This department allocates positions across many programs and budget control levels, making a department list the only accurate reflection of its positions.

Seattle Public Utilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	4	4.00	4	4.00	4	4.00
Accountant,Prin	F	5	5.00	5	5.00	5	5.00
Accountant,Sr	F	4	4.00	4	4.00	4	4.00
Act Exec	F	11	11.00	11	11.00	11	11.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	F	13	13.00	13	13.00	13	13.00
Actg Tech II-BU	P	1	0.50	1	0.50	1	0.50
Actg Tech III-BU	F	7	7.00	8	8.00	8	8.00
Actg Tech III-BU	P	1	0.75	1	0.75	1	0.75
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	13	13.00	14	14.00	14	14.00
Admin Spec II	F	6	6.00	6	6.00	6	6.00
Admin Spec II-BU	F	23	23.00	24	24.00	24	24.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	3	3.00	2	2.00	2	2.00
Admin Staff Anlyst	P	1	0.50	1	0.50	1	0.50
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	4	4.00	5	5.00	5	5.00
Admin Support Asst-BU	F	3	3.00	1	1.00	1	1.00
Admin Support Asst-BU	P	1	0.50				
Admin Support Supv	F	1	1.00	1	1.00	1	1.00
Apprenticeship Coord	F	1	1.00	1	1.00	1	1.00
Asst To The Supt	F			1	1.00	1	1.00
Auto Engr	F	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	1	1.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	6	6.00	6	6.00	6	6.00
Capital Prjts Coord	P	1	0.50				
Capital Prjts Coord,Sr	F	4	4.00	5	5.00	5	5.00
Carpenter	F	2	2.00	2	2.00	2	2.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00
Cartographer	F	3	3.00	3	3.00	3	3.00
Civil Engr Supv	F	19	19.00	19	19.00	19	19.00
Civil Engr,Assoc	F	51	51.00	49	49.00	49	49.00
Civil Engr,Asst I	F	8	8.00	7	7.00	7	7.00
Civil Engr,Asst II	F	5	5.00	4	4.00	4	4.00
Civil Engr,Asst III	F	10	10.00	10	10.00	10	10.00
Civil Engr,Sr	F	43	43.00	52	52.00	52	52.00
Civil Engrng Spec Supv	F	8	8.00	9	9.00	9	9.00
Civil Engrng Spec,Assoc	F	28	28.00	31	31.00	31	31.00

Position List

Seattle Public Utilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Assoc (pending Class/Comp determination)	F			1	1.00	1	1.00
Civil Engrng Spec,Asst I	F	14	14.00	13	13.00	13	13.00
Civil Engrng Spec,Asst II	F	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Asst III	F	19	19.00	17	17.00	17	17.00
Civil Engrng Spec,Sr	F	23	23.00	25	25.00	25	25.00
Constr&Maint Equip Op	F	7	7.00	8	8.00	8	8.00
Constr&Maint Equip Op (pending Class/Comp determination)	F			1	1.00	1	1.00
Constr&Maint Equip Op,Sr	F	15	15.00	15	15.00	15	15.00
Contract Payments Supv	F	1	1.00				
Cust Svc Rep	F	13	13.00	13	13.00	13	13.00
Cust Svc Rep	P	1	0.50	1	0.50	1	0.50
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00
Disposal CC I	F	4	4.00	4	4.00	4	4.00
Disposal CC II	F	1	1.00				
Drainage&Wstwtr Coll CC	F	5	5.00	6	6.00	6	6.00
Drainage&Wstwtr Coll Lead	F	28	28.00	28	28.00	28	28.00
Drainage&Wstwtr Coll Lead Wkr	F	2	2.00	4	4.00	4	4.00
Drainage&Wstwtr Coll Wkr	F	32	32.00	37	37.00	37	37.00
Drainage&Wstwtr Coll Wkr (pending Class/Comp determination)	F			19	19.00	19	19.00
Drainage&Wstwtr Spec	F	1	1.00	2	2.00	2	2.00
Economist,Prin	F	2	2.00	2	2.00	2	2.00
Economist,Sr	F	3	3.00	4	4.00	4	4.00
Elecl Engr,Sr	F	2	2.00	2	2.00	2	2.00
Engrng Aide	F	5	5.00	4	4.00	4	4.00
Engrng Emerg Laborer	F	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	8	8.00	8	8.00	8	8.00
Envrnmntl Anlyst,Assoc	P	2	1.00	2	1.00	2	1.00
Envrnmntl Anlyst,Sr	F	9	9.00	10	10.00	10	10.00
Envrnmntl Anlyst,Sr	P	1	0.50	1	0.50	1	0.50
Envrnmntl Fld Spec	F	11	11.00	11	11.00	11	11.00
Envrnmntl Fld Supv	F	1	1.00	1	1.00	1	1.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00
Equip Maint CC	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	3	3.00	2	2.00	2	2.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00
Executive1	F	4	4.00	4	4.00	4	4.00
Executive2	F	19	19.00	19	19.00	19	19.00
Executive3	F	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F			1	1.00	1	1.00

Position List

Seattle Public Utilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	6	6.00	6	6.00	6	6.00
Forest Maint CC	F	1	1.00				
Forest Maint Wkr	F	8	8.00	5	5.00	5	5.00
Forest Maint Wkr,Sr	F	1	1.00	3	3.00	3	3.00
Forest Op CC (pending Class/Comp determination)	F			1	1.00	1	1.00
Gardener,Sr	F	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec	F	2	2.00	2	2.00	2	2.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic	F			1	1.00	1	1.00
Grounds Equip Mechanic,Sr	F	1	1.00	1	1.00	1	1.00
Headworks CC	F	3	3.00	3	3.00	3	3.00
Info Technol Prgmmer Anlyst	F	7	7.00	7	7.00	7	7.00
Info Technol Prof A,Exempt	F	11	11.00	11	11.00	11	11.00
Info Technol Prof B-BU	F	22	22.00	23	23.00	23	23.00
Info Technol Prof C-BU	P			2	1.00	2	1.00
Info Technol Prof C-BU	F	20	20.00	27	27.00	27	27.00
Info Technol Spec	F			3	3.00	3	3.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00
Labor Relations Coord	F	1	1.00	1	1.00	1	1.00
Laborer	F	11	11.00	11	11.00	11	11.00
Laborer-Pmp Stat Maint Hlp	F	1	1.00	1	1.00	1	1.00
Laborer-Wstwr Coll	F	1	1.00	1	1.00	1	1.00
Maint Laborer	P	3	1.66	2	1.16	2	1.16
Maint Laborer	F	27	27.00	7	7.00	7	7.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F			1	1.00	1	1.00
Manager1,Utills	F	3	3.00	3	3.00	3	3.00
Manager2,CSPI&P	F			1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	5	5.00	5	5.00	5	5.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	P	1	0.50	1	0.50	1	0.50
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	14	14.00	15	15.00	15	15.00
Manager3,Engrng&Plans Rev	F	11	11.00	11	11.00	11	11.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00
Manager3,Utills	F	5	5.00	5	5.00	5	5.00
Mat Contrl Supv	F	1	1.00	1	1.00	1	1.00
Mat Controller	F	2	2.00	2	2.00	2	2.00
Mat Controller,Sr	F	2	2.00	2	2.00	2	2.00
Mats Engr	F	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Metal Fabricator	F	2	2.00	2	2.00	2	2.00
Meter Reader	F	15	15.00	15	15.00	15	15.00
Meter Reader Supv	F	2	2.00	2	2.00	2	2.00
Meter Reader,Sr	F	3	3.00	3	3.00	3	3.00
Mgmt Systs Anlyst	F	10	10.00	17	17.00	17	17.00
Mgmt Systs Anlyst Supv	P	1	0.50	1	0.50	1	0.50
Mgmt Systs Anlyst Supv	F	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst,Sr	F	9	9.00	9	9.00	9	9.00
Ofc/Maint Aide	F	8	8.00	7	7.00	7	7.00
Ofc/Maint Aide	P	1	0.50	1	0.50	1	0.50
Payroll Supv	F	1	1.00	1	1.00	1	1.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	2	2.00	2	2.00
Personnel Spec,Sr	P	1	0.90	1	0.90	1	0.90
Pipeline Maint CC	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	4	4.00	5	5.00	5	5.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	17	17.00	20	20.00	20	20.00
Plng&Dev Spec II	P	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Sr	F	11	11.00	11	11.00	11	11.00
Plng&Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Sr (pending Class/Comp determination)	F			1	1.00	1	1.00
Plng&Dev Spec,Supvsng	F	3	3.00	3	3.00	3	3.00
Pmp Stat Elecl Tech	F	3	3.00	3	3.00	3	3.00
Pmp Stat Elecl Tech,Sr	F	1	1.00	1	1.00	1	1.00
Pmp Stat Maint Leadwkr	F	6	6.00	6	6.00	6	6.00
Pmp Stat Maint Wkr	F	3	3.00	3	3.00	3	3.00
Pntr	F	2	2.00	3	3.00	3	3.00
Pntr,Sr	F	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Sr	F	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Supv	F	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00
Public Ed Prgm Spec	P	1	0.84	1	0.84	1	0.84
Public Ed Prgm Supv	F	1	1.00				
Public Info Supv	F	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	3	3.00	3	3.00
Public Relations Spec,Sr	F	2	2.00	1	1.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00
Rates Anlyst	F	1	1.00	1	1.00	1	1.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	4	4.00	4	4.00	4	4.00
Res&Eval Asst	F	3	3.00	4	4.00	4	4.00

Position List

Seattle Public Utilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Res&Eval Asst	P			1	0.50	1	0.50
Res&Eval Asst II	F	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00
Scale Attendant	F	8	8.00	8	8.00	8	8.00
Security Prgms Spec	F			1	1.00	1	1.00
Sfty&Hlth Spec	F	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec,Sr	F	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep I	F	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep II	F	7	7.00	7	7.00	7	7.00
Solid Wst Fld Rep Supv	F	3	3.00	3	3.00	3	3.00
Solid Wst Fld Rep,Lead	F	3	3.00	2	2.00	2	2.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	6	6.00	5	5.00	5	5.00
StratAdvsr1,General Govt	P	1	0.50	1	0.50	1	0.50
StratAdvsr2 (pending Class/Comp determination)	F			1	1.00	1	1.00
StratAdvsr2,CL&PS	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	1	1.00	3	3.00	3	3.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00
StratAdvsr2,General Govt	F	5	5.00	5	5.00	5	5.00
StratAdvsr2,Info Technol	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Utills	F	8	8.00	9	9.00	9	9.00
StratAdvsr3,Engrng&Plans R	F	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00
StratAdvsr3,General Govt	F	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	1	1.00	1	1.00	1	1.00
Street Maint CC	F	2	2.00	2	2.00	2	2.00
Survey Party Chief,Asst	F	1	1.00	1	1.00	1	1.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00
Systs Anlyst I	F	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F			1	1.00	1	1.00
Trng&Ed Coord,Sr	F	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Supvsng	F	1	1.00	1	1.00	1	1.00
Truck Drvr	F	6	6.00	6	6.00	6	6.00
Truck Drvr,Heavy	F	26	26.00	27	27.00	27	27.00
Truck Drvr,Heavy (pending Class/Comp determination)	F			1	1.00	1	1.00
Util Act Rep I	F	62	62.00	72	72.00	72	72.00
Util Act Rep I	P	5	2.75	5	2.75	5	2.75
Util Act Rep II	F	4	4.00	4	4.00	4	4.00
Util Act Rep Supv I	F	7	7.00	7	7.00	7	7.00
Util Acts Supv	F	2	2.00	2	2.00	2	2.00

Position List

Seattle Public Utilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00
Util Laborer	F	3	3.00	3	3.00	3	3.00
Util Svc Inspector	F	5	5.00	6	6.00	6	6.00
Util Svc Inspector,Sr	F	2	2.00	2	2.00	2	2.00
Util Svc Rep	F	11	11.00	12	12.00	12	12.00
Warehouser	F	1	1.00	1	1.00	1	1.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	2	2.00	2	2.00
Warehouser-BU	F	4	4.00	4	4.00	4	4.00
Wstwtr Coll District CC	F	1	1.00	1	1.00	1	1.00
Wtr Laboratory Asst	F	3	3.00				
Wtr Laboratory Asst,Sr	F	2	2.00	2	2.00	2	2.00
Wtr Laboratory Tech	F			4	4.00	4	4.00
Wtr Maint Supv	F	1	1.00	1	1.00	1	1.00
Wtr Meter Repairer	F	3	3.00	3	3.00	3	3.00
Wtr Meter Repairer,Sr	F	4	4.00	4	4.00	4	4.00
Wtr Pipe CC	F	10	10.00	10	10.00	10	10.00
Wtr Pipe District Supv	F	3	3.00	3	3.00	3	3.00
Wtr Pipe Lead Wkr	F	3	3.00	3	3.00	3	3.00
Wtr Pipe Wkr	F	46	46.00	49	49.00	49	49.00
Wtr Pipe Wkr Aprn	F	6	6.00	6	6.00	6	6.00
Wtr Pipe Wkr Sr-Wdm II	F	29	29.00	29	29.00	29	29.00
Wtr Pipe Wkr,Sr	F	20	20.00	24	24.00	24	24.00
Wtr Quality Anlyst	F	5	5.00	5	5.00	5	5.00
Wtr Quality Anlyst,Prin	F	2	2.00	2	2.00	2	2.00
Wtr Quality Anlyst,Sr	F	4	4.00	4	4.00	4	4.00
Wtr Quality Engr	F	1	1.00	1	1.00	1	1.00
Wtr Quality Engr,Sr	F	3	3.00	3	3.00	3	3.00
Wtr Quality Inspector,Chie	F	1	1.00	1	1.00	1	1.00
Wtr Supply Anlyst	F	1	1.00	1	1.00	1	1.00
Wtr Syst Op	F	4	4.00	5	5.00	5	5.00
Wtr Syst Op,Sr	F	1	1.00	2	2.00	2	2.00
Wtr Systs Supv	F	3	3.00	3	3.00	3	3.00
Wtr Transmission Supv	F	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	F	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	P	1	0.33	1	0.33	1	0.33
Wtr Treatment Equip Tech	F	1	1.00	1	1.00	1	1.00
Wtr Treatment Op	F	9	9.00	9	9.00	9	9.00
Wtr Treatment Op,Sr	F	4	4.00	4	4.00	4	4.00
Wtr Treatment Supv	F	1	1.00	1	1.00	1	1.00
Wtrshed Inspector	F	6	6.00	5	5.00	5	5.00
Wtrshed Inspector,Sr	F			1	1.00	1	1.00
Wtrshed Opns Supv	F	1	1.00	1	1.00	1	1.00
Wtrshed Protection Supv	F	1	1.00	1	1.00	1	1.00
Wtrshed Resource Spec	F	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Wtrworks Maint Hlpr	F	2	2.00	1	1.00	1	1.00
Wtrworks Maint Hlpr	P	2	1.00	2	1.00	2	1.00
Wtrworks Maint Spec	F	6	6.00	9	9.00	9	9.00
Wtrworks Maint Spec,Sr	F	7	7.00	7	7.00	7	7.00
Wtrworks Maint Supv	F	3	3.00	4	4.00	4	4.00
<i>Budget Control Level Subtotal</i>		<i>1301</i>	<i>1,286.73</i>	<i>1381</i>	<i>1,366.73</i>	<i>1381</i>	<i>1,366.73</i>
Department Total		1301	1,286.73	1381	1,366.73	1381	1,366.73

Seattle Transportation

Capital Projects

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00
Bridge Op	F	2	2.00				
Civil Engr Supv	F	4	4.00	4	4.00	4	4.00
Civil Engr,Assoc	F	10	10.00	12	12.00	12	12.00
Civil Engr,Asst I	F	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	13	13.00	15	15.00	15	15.00
Civil Engrng Spec,Assoc	F	5	5.00	5	5.00	5	5.00
Civil Engrng Spec,Asst II	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst III	F	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Sr	F	2	2.00	2	2.00	2	2.00
Elecl Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00
Executive2	F	2	2.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord,S	F	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,Engrng&Plans R	F	2	2.00	2	2.00	2	2.00
StratAdvsr3,Engrng&Plans Rev	F			1	1.00	1	1.00
Transp Plnr,Assoc	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Asst	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>62</i>	<i>62.00</i>	<i>64</i>	<i>64.00</i>	<i>64</i>	<i>64.00</i>

Position List

Department Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Exec Asst,Sr-Exempt	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	2	2.00	2	2.00
Personnel Spec	F	6	6.00	6	6.00	6	6.00
Public Info Spec	F	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec	F	3	3.00	3	3.00	3	3.00
Util Laborer	F	1	1.00				
<i>Budget Control Level Subtotal</i>		<i>24</i>	<i>24.00</i>	<i>24</i>	<i>24.00</i>	<i>24</i>	<i>24.00</i>

Manage Street Rights of Way

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Civil Engr,Assoc	F	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	1	1.00	2	2.00	2	2.00
Civil Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Assoc	F	28	28.00	28	28.00	28	28.00
Civil Engrng Spec,Assoc	P	2	1.00				
Civil Engrng Spec,Asst I	F	1	1.00				
Civil Engrng Spec,Asst III	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Sr	F	13	13.00	13	13.00	13	13.00
Executive1	F	1	1.00	1	1.00	1	1.00
Gardener	F	1	1.00	1	1.00	1	1.00
Visual Info Spec	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>52</i>	<i>51.00</i>	<i>50</i>	<i>50.00</i>	<i>50</i>	<i>50.00</i>

Neighborhood Traffic Services

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00
Civil Engr,Assoc	F	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Assoc	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00
Engrng Aide	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>8</i>	<i>8.00</i>	<i>8</i>	<i>8.00</i>	<i>8</i>	<i>8.00</i>

Position List

Policy, Planning and Major Project Development

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Civil Engr,Assoc	F	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	3	3.00	3	3.00	3	3.00
StratAdvsr1,Exempt	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,Engrng&Plans R	F	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F			1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	2	2.00
StratAdvsr3,General Govt	F	3	3.00	3	3.00	3	3.00
Traffic Sign&Marking CC I	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Assoc	F	6	6.00	6	6.00	6	6.00
Transp Plnr,Assoc	P	2	1.00	2	1.00	2	1.00
Transp Plnr,Sr	F	7	7.00	7	7.00	7	7.00
Transp Plnr,Sr	P	1	0.50	1	0.50	1	0.50
Truck Drvr	F	1	1.00				
<i>Budget Control Level Subtotal</i>		<i>37</i>	<i>35.50</i>	<i>37</i>	<i>35.50</i>	<i>37</i>	<i>35.50</i>

Position List

Resource Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00
Accountant,Prin	F	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	5	5.00	5	5.00	5	5.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00
Civil Engr,Assoc	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Sr	F	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	3	3.00	3	3.00	3	3.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	3	3.00	3	3.00	3	3.00
Fleet Mgmt Coord	F	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	2	2.00	3	3.00	3	3.00
Info Technol Prof B-BU	F	4	4.00	5	5.00	5	5.00
Info Technol Prof C-BU	F	2	2.00	2	2.00	2	2.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Maint Laborer,Sr-Traffic	F	1	1.00				
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00
Radio Comms Spec	F	1	1.00	1	1.00	1	1.00
Signal Elctn	F	1	1.00				
<i>Budget Control Level Subtotal</i>		<i>47</i>	<i>47.00</i>	<i>47</i>	<i>47.00</i>	<i>47</i>	<i>47.00</i>

Position List

Street Maintenance

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Asphalt Paving CC	F	2	2.00	2	2.00	2	2.00
Asphalt Raker	F	8	8.00	8	8.00	8	8.00
Asphalt Raker,Sr	F	1	1.00	1	1.00	1	1.00
Cement Finisher	F	17	17.00	17	17.00	17	17.00
Cement Finisher,Sr	F	1	1.00	1	1.00	1	1.00
Civil Engr,Assoc	F	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Assoc	F	3	3.00	3	3.00	3	3.00
Constr&Maint Equip Op	F	19	19.00	19	19.00	19	19.00
Constr&Maint Equip Op,Sr	F	3	3.00	3	3.00	3	3.00
Engrng Emerg Laborer	F	6	6.00	5	5.00	5	5.00
Executive2	F	1	1.00	1	1.00	1	1.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00
Maint Laborer	F	32	32.00	32	32.00	32	32.00
Manager1,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	3	3.00	3	3.00	3	3.00
Oiler-Rigger	F	2	2.00	2	2.00	2	2.00
Radio Dispatcher	F	7	7.00	7	7.00	7	7.00
Res&Eval Asst-BU	F	2	2.00	2	2.00	2	2.00
Street Maint CC	F	10	10.00	10	10.00	10	10.00
Street Maint Supv	F	3	3.00	3	3.00	3	3.00
Truck Drvr	F	40	40.00	40	40.00	40	40.00
Truck Drvr,Heavy	F	5	5.00	5	5.00	5	5.00
Util Laborer	F	13	13.00	13	13.00	13	13.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F			1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>184</i>	<i>184.00</i>	<i>184</i>	<i>184.00</i>	<i>184</i>	<i>184.00</i>

Position List

Structure Management, Maintenance and Operation

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Bridge Carpentry&Maint Lead	F	3	3.00	3	3.00	3	3.00
Bridge Elecl CC	F	1	1.00	1	1.00	1	1.00
Bridge Maint General Supv	F	1	1.00	1	1.00	1	1.00
Bridge Maint Mech Hlpr	F	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic	F	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic CC	F	1	1.00	1	1.00	1	1.00
Bridge Op	F	17	17.00	17	17.00	17	17.00
Bridge Op,Sr	F	6	6.00	6	6.00	6	6.00
Bridge Opns General Supv	F	2	2.00	2	2.00	2	2.00
Cement Finisher,Sr	F	3	3.00	3	3.00	3	3.00
Civil Engr Supv	F	1	1.00	1	1.00	1	1.00
Civil Engr,Assoc	F	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	1	1.00	1	1.00	1	1.00
Elctn	F	2	2.00	2	2.00	2	2.00
Maint Laborer	F	6	6.00	6	6.00	6	6.00
Manager2,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Street Maint CC	F	1	1.00	1	1.00	1	1.00
Struel Pntr	F	2	2.00	2	2.00	2	2.00
Struel Pntr CC	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>58</i>	<i>58.00</i>	<i>58</i>	<i>58.00</i>	<i>58</i>	<i>58.00</i>

Position List

Traffic Management

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Support Asst-BU	F	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	4	4.00	4	4.00	4	4.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	1	1.00				
Admin Spec III	F	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	7	7.00	7	7.00	7	7.00
Civil Engr,Assoc	F	5	5.00	5	5.00	5	5.00
Civil Engr,Asst I	F	3	3.00	3	3.00	3	3.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	5	5.00	5	5.00	5	5.00
Civil Engrng Spec,Assoc	F	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Asst I	F	3	3.00	3	3.00	3	3.00
Civil Engrng Spec,Asst II	F	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Asst III	F	3	3.00	3	3.00	3	3.00
Civil Engrng Spec,Sr	F	5	5.00	5	5.00	5	5.00
Commercial Veh Enf Ofcr	F	2	2.00	2	2.00	2	2.00
Engrng Aide	F	6	6.00	6	6.00	6	6.00
Executive2	F	1	1.00	1	1.00	1	1.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00
Maint Laborer	F	7	7.00	6	6.00	6	6.00
Maint Laborer,Sr-Traffic	F	11	11.00	11	11.00	11	11.00
Manager2,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00
Manager3,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00
Mat Controller	F			1	1.00	1	1.00
Parking Meter Repair CC	F	1	1.00	1	1.00	1	1.00
Parking Meter Repairer	F	1	1.00	1	1.00	1	1.00
Parking Meter Repairer,Sr	F	6	6.00	6	6.00	6	6.00
Parking Meter Repairer,Sr (pending Class/Comp determination)	F					1	1.00
Plng&Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00
Radio Dispatcher	F	1	1.00	1	1.00	1	1.00
Sign Pntr	F	1	1.00	1	1.00	1	1.00
Sign Pntr CC	F	1	1.00	1	1.00	1	1.00
Sign Pntr,Sr	F	1	1.00	1	1.00	1	1.00
Signal Elctn	F	25	25.00	25	25.00	25	25.00
Signal Elctn CC	F	2	2.00	2	2.00	2	2.00
StratAdvsr2,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00
Traffic Marking Lead Wkr	F	7	7.00	7	7.00	7	7.00
Traffic Sign&Marking CC I	F	1	1.00				
Traffic Sign&Marking CCII	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Assoc	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Asst	F	1	1.00	1	1.00	1	1.00
Transp Plnr,Sr	F	2	2.00	3	3.00	3	3.00
<i>Budget Control Level Subtotal</i>		<i>132</i>	<i>131.50</i>	<i>131</i>	<i>130.50</i>	<i>132</i>	<i>131.50</i>

Position List

Urban Forestry

Position Title	F/P	2002 Actual		2003 Adopted		2004 Endorsed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00
Arboriculturist	F	5	5.00	5	5.00	5	5.00
Arborist	F	1	1.00	1	1.00	1	1.00
Gardener	F	12	12.00	11	11.00	11	11.00
Gardener	P			1	0.50	1	0.50
Grounds Maint CC	F	1	1.00				
Landscape Architect,Sr	F	1	1.00	1	1.00	1	1.00
Landscape Supv	F			1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00
Prgm Info Coord	F	1	1.00	1	1.00	1	1.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00
Tree Maint Spec	F	1	1.00	1	1.00	1	1.00
Tree Trimmer	F	1	1.00	1	1.00	1	1.00
<i>Budget Control Level Subtotal</i>		<i>27</i>	<i>27.00</i>	<i>27</i>	<i>26.50</i>	<i>27</i>	<i>26.50</i>
Department Total		631	628.00	630	627.50	631	628.50

This position list includes six Sound Transit positions (two StratAdvsr1, one StratAdvsr2, two StratAdvsr3, and one Civil Engr,Sr) adopted by separate ordinance.