

Department of Neighborhoods

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Department Description

The Department of Neighborhoods works to bring government closer to the residents of Seattle by engaging them in civic participation, helping them become empowered to make positive contributions to their communities, and by engaging more of Seattle's under-represented residents, including communities of color and immigrants, in civic discourse, processes, and opportunities.

The Department of Neighborhoods has five major operating functions:

The Community Building Division includes the P-Patch, Neighborhood Matching Fund, Neighborhood District Coordinators, and oversight of the Neighborhood Leadership Program.

The Neighborhood Preservation and Development Division includes Historic Preservation, Major Institutions and Schools, and Neighborhood Plan Implementation.

The Operations and Customer Service Division includes the Citizens Service Bureau, Neighborhood Payment and Information Services, Finance, Human Resources, and Information Technology.

The Office for Education builds linkages between the City of Seattle and Seattle Public Schools. It administers the Families and Education Levy, provides policy direction to help children succeed in school, strengthens school-community connections, and increases access to high-quality early learning and care and out-of-school-time programs.

The Research and Prevention Division includes Community Mapping, Planning, and Analysis for Safety Strategies (COMPASS), Neighborhood Action Team, and Communities That Care (CTC). COMPASS and Neighborhood Action Team use data, technology, and structured problem-solving to address public safety issues, and chronic nuisances affecting neighborhoods. CTC engages neighborhood-based community groups in reviewing data that reflects how their youth and families are doing and how connected they feel to their community, and in determining programs that can affect choices young people make about staying in school and out of trouble.

Policy and Program Changes

Reductions in the Department of Neighborhoods impact staffing for Neighborhood Plan Implementation, Major Institutions, and the Neighborhood Matching Fund. An internal realignment between Neighborhood Development Managers, Neighborhood District Coordinators (formerly Neighborhood Service Center Coordinators), and Historic Preservation staff will allow for continued work on Neighborhood Plan Implementation.

Three programs were transferred from the former Strategic Planning Office to the Department in 2002: the Office for Education, COMPASS/Communities That Care, and Neighborhood Action Team. The 2003 Adopted

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Budget reduces funding for Project Lift-Off, adds funds to support the Communities that Care Project, and continues COMPASS staffing previously supported by federal pilot program grants.

The Public Toilet Program is transferred to Seattle Public Utilities, and the Department has reduced overhead expenses and related administrative costs across all programs.

City Council Budget Changes and Provisos

The Department of Neighborhoods' 2003 Adopted and 2004 Endorsed Budget reflects a number of changes made by the City Council during its review. General Fund support of Neighborhood Matching Fund administration in the Department's budget was reduced, resulting in the reduction of one staff position and program operating support. This reduction parallels administration reductions in the Neighborhood Matching Subfund. In addition, two positions in the Major Institutions and Neighborhood Plan Implementation Programs were cut. Funding was partially restored to the Project Lift-Off Opportunity Fund, and funds were restored and added to the King County Dispute Resolution Center and the Seattle Neighborhood Group. A Neighborhood District Coordinator (formerly Neighborhood Service Center Coordinator) position was restored to the Department as well. There were no budget provisos relating specifically to the Department of Neighborhoods.

Resources	Summit Code	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
Administration Budget Control Level					
Communications		117,402	127,792	128,455	131,789
Executive Leadership		189,358	175,487	182,688	187,423
Internal Operations/Administrative Services		1,532,499	1,605,240	1,505,901	1,541,496
Appropriation	I3100	1,839,259	1,908,519	1,817,044	1,860,708
Community Building Budget Control Level					
Involving All Neighbors		43,121	71,751	73,545	75,398
Neighborhood District Coordinators		1,103,297	1,143,409	1,237,858	1,269,538
Neighborhood Leadership Program		64,490	40,000	29,919	31,303
Neighborhood Matching Fund Administration		861,606	844,327	674,208	692,108
P-Patch		412,386	419,577	448,927	460,630
Appropriation	I3300	2,484,900	2,519,064	2,464,457	2,528,977
Customer Service Budget Control Level					
Citizens Service Bureau		368,196	389,755	386,598	396,737
Neighborhood Payment and Information Services		1,135,926	1,133,696	1,211,611	1,248,536
Public Toilet		105,392	82,013	0	0
Appropriation	I3200	1,609,514	1,605,464	1,598,209	1,645,273
Neighborhood Preservation and Development Budget Control Level					
Historic Preservation		516,044	581,992	536,509	551,145
Major Institutions/Schools		183,265	169,925	219,713	224,319
Neighborhood Plan Implementation		963,572	956,180	495,496	506,168
Appropriation	I3400	1,662,881	1,708,097	1,251,718	1,281,632

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Resources	Summit Code	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
Office for Education Budget Control Level					
Office for Education		0	0	558,954	573,443
Appropriation	I3700	0	0	558,954	573,443
Research & Prevention Budget Control Level					
COMPASS/Communities That Care		0	0	265,000	269,720
Neighborhood Action Team		34,618	0	417,834	425,923
Appropriation	I3600	34,618	0	682,834	695,643
Department Total		7,631,172	7,741,144	8,373,216	8,585,676
Department Full-time Equivalents Total*		90.25	89.25	92.13	92.13

*The department FTE total is provided for information only. All authorized positions are listed in Appendix A.

Selected Mid-year Performance Measures

Committed to preserving and enhancing Seattle's diverse neighborhoods and bringing government closer to all people

Turnaround time goals for reviewing Certificates of Approval by the six Historic Preservation Boards and the Landmarks Board

2001 Year End Actuals: New measure in 2002

2002 Midyear Actuals: 2.2 days City review time from application date to determination of completeness; 16.3 days City review time from complete application to Board Action

2002 Year End Projection: The target is 28 days of City review time from application date to determination of completeness; 45 days of City review time from complete application to Board action (timelines set by State legislation)

Total number of information calls, requests, or complaints handled by Citizen Service Bureau

2001 Year End Actuals: 63,488

2002 Midyear Actuals: 31,033

2002 Year End Projection: 63,000

Total amount of transactions processed by seven neighborhood payment & information sites

2001 Year End Actuals: 263,163

2002 Midyear Actuals: 142,081

2002 Year End Projection: 289,479

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Customers' level of satisfaction with performance of Neighborhood Development Managers on a scale of 1 to 5, with 5 meaning "very satisfied."

- 2001 Year End Actuals: 1) Level of satisfaction on Progress of Plan Implementation: the mean score was 3.2
2) Overall, how helpful has the Neighborhood Development Manager been in helping implement your Plan: the mean score was 3.48
- 2002 Midyear Actuals: Measured at year end
- 2002 Year End Projection: Meet or exceed the mean scores

Committed to empowering Seattle residents to make positive contributions in their communities and promote a strong sense of community in neighborhoods through civic engagement, community partnership, and grassroots action

Total value of community resources leveraged through the NMF Program

- 2001 Year End Actuals: \$5,575,285
- 2002 Midyear Actuals: \$3,449,303
- 2002 Year End Projection: \$6 million

Total number of Seattle residents involved in NMF projects

- 2001 Year End Actuals: 10,851 people involved in NMF projects
- 2002 Midyear Actuals: 2002 data is not yet available
- 2002 Year End Projection: 10,000

Total number of NMF projects awarded funding

- 2001 Year End Actuals: 416 NMF projects awarded funding
- 2002 Midyear Actuals: 106 projects
- 2002 Year End Projection: 300

Committed to assisting all children reach their full potential, succeed in school and life, and contribute to their community

Number of students/adults served by Community Learning Centers

- 2001 Year End Actuals: 925 students/1,215 adults
- 2002 Midyear Actuals: 2,217 students/2,886 adults
- 2002 Year End Projection: 3,500 students/4,250 adults

Administration

Purpose Statement

The purpose of the Administration line of business is to provide Executive Leadership, Communications, and Operations support for the Department so that it can accomplish its overall purposes and functions.

Programs	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
Communications	117,402	127,792	128,455	131,789
Executive Leadership	189,358	175,487	182,688	187,423
Internal Operations/Administrative Services	1,532,499	1,605,240	1,505,901	1,541,496
TOTAL	1,839,259	1,908,519	1,817,044	1,860,708
Full-time Equivalents Total*	14.85	14.85	15.73	15.73

**The FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Administration: Communications

Purpose Statement

The purpose of the Communications program is to provide print and electronic information in order to increase citizen participation in the Department's programs and services as well as other opportunities for citizen involvement.

Program Summary

Reduce overhead expenses and related administrative costs including subscriptions, consultant use, postage, printing, and staff training. Newsletter and calendars are mailed less frequently, however, the same material is available on the City's website.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	117,402	127,792	128,455	131,789
Total	117,402	127,792	128,455	131,789
Full-time Equivalents Total*	1.00	1.00	1.00	1.00

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

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Administration: Executive Leadership

Purpose Statement

The purpose of the Executive Leadership program is to provide leadership in fulfilling the Department's mission and to facilitate the Department's communication and interaction with other City departments, external agencies, elected officials, and the public.

Program Summary

Reduce overhead expenses and related administrative costs including subscriptions, consultant use, volunteer recognition efforts, and staff training. Current level of service for this program is maintained.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	189,358	175,487	182,688	187,423
Total	189,358	175,487	182,688	187,423
Full-time Equivalents Total*	2.00	2.00	2.00	2.00

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Administration: Internal Operations/Administrative Services

Purpose Statement

The purpose of the Internal Operations/Administrative Services program is to manage internal financial, human resources, facility, administrative, and information technology services so that the Department's employees serve customers efficiently and effectively.

Program Summary

Reduce overhead expenses and administrative costs including postage, printing, minor equipment and furniture, building maintenance, administrative staff, accounting staff, and staff training.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	1,532,499	1,605,240	1,505,901	1,541,496
Total	1,532,499	1,605,240	1,505,901	1,541,496
Full-time Equivalents Total*	11.85	11.85	12.73	12.73

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Community Building

Purpose Statement

The purpose of the Community Building line of business is to deliver technical assistance, support services, and programs in neighborhoods so that local communities are strengthened, people become actively engaged in neighborhood improvement, resources are leveraged, and neighborhood-initiated projects are completed.

Programs	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
Involving All Neighbors	43,121	71,751	73,545	75,398
Neighborhood District Coordinators	1,103,297	1,143,409	1,237,858	1,269,538
Neighborhood Leadership Program	64,490	40,000	29,919	31,303
Neighborhood Matching Fund Administration	861,606	844,327	674,208	692,108
P-Patch	412,386	419,577	448,927	460,630
TOTAL	2,484,900	2,519,064	2,464,457	2,528,977
Full-time Equivalents Total*	32.00	32.00	30.50	30.50

*The FTE total is provided for information only. All authorized positions are listed in Appendix A.

Community Building: Involving All Neighbors

Purpose Statement

The purpose of the Involving All Neighbors program is to promote the inclusion and participation of people with disabilities in neighborhood activities.

Program Summary

Current level of services for this program is maintained.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	43,121	71,751	73,545	75,398
Total	43,121	71,751	73,545	75,398
Full-time Equivalents Total*	1.00	1.00	1.00	1.00

*The program FTE total is provided for information only. All authorized positions are listed in Appendix A.

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Community Building: Neighborhood District Coordinators

Purpose Statement

The purpose of the Neighborhood District Coordinators program is to provide a range of technical assistance and support services for citizens and neighborhood groups so that a sense of partnership is developed among neighborhood residents, businesses, and City government.

Program Summary

Reduce overhead expenses and related administrative costs including volunteer recognition efforts and staff training. Current level of service for this program is maintained.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	1,103,297	1,143,409	1,237,858	1,269,538
Total	1,103,297	1,143,409	1,237,858	1,269,538
Full-time Equivalents Total*	14.10	14.10	14.10	14.10

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Community Building: Neighborhood Leadership Program

Purpose Statement

The purpose of the Neighborhood Leadership Program is to provide leadership training opportunities to Seattle community groups and residents so that skills are enhanced and the level of civic engagement increases.

Program Summary

Reduce funding for the Neighborhood Leadership Development Program and staff support. Fewer opportunities for leadership training are available.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	64,490	40,000	29,919	31,303
Total	64,490	40,000	29,919	31,303
Full-time Equivalents Total*	0.00	0.00	0.00	0.00

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Community Building: Neighborhood Matching Fund Administration

Purpose Statement

The purpose of the Neighborhood Matching Fund (NMF) Administration program is to manage the NMF, work with other City departments and agencies involved in NMF projects, and support diverse neighborhood associations engaged in local improvement efforts so that private resources are leveraged, neighborhood organizations are more self-reliant, effective partnerships are built between City government and neighborhoods, and neighborhood-initiated improvements are completed.

Program Summary

Reduce funding and two staff positions in Neighborhood Matching Fund Administration. Reduction corresponds to reduction in Neighborhood Matching Subfund (NMF). NMF individual staff project load increases with reduction in staff.

Reduce overhead expenses and related administrative costs including subscriptions, printing, consultant use, volunteer and staff recognition efforts, and staff training.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	861,606	844,327	674,208	692,108
Total	861,606	844,327	674,208	692,108
Full-time Equivalents Total*	11.10	11.10	9.10	9.10

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Community Building: P-Patch

Purpose Statement

The purpose of the P-Patch program is to provide community gardens, gardening space, and related support to Seattle residents so that open space is preserved and productive, particularly in high density communities; gardeners become more self-reliant; and P-Patches are focal points for community involvement.

Program Summary

Reduce overhead expenses and related administrative costs including dues and membership fees, printing, volunteer recognition efforts, and staff training. Transfer one staff person from the Neighborhood Plan Implementation Program. Current level of service for this program is maintained.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	412,386	419,577	448,927	460,630
Total	412,386	419,577	448,927	460,630
Full-time Equivalents Total*	5.80	5.80	6.30	6.30

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Neighborhoods

Customer Service

Purpose Statement

The purpose of the Customer Service line of business is to provide information, services, and coordination of services to community members in relation to their neighborhood issues.

Programs	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
Citizens Service Bureau	368,196	389,755	386,598	396,737
Neighborhood Payment and Information Services	1,135,926	1,133,696	1,211,611	1,248,536
Public Toilet	105,392	82,013	0	0
TOTAL	1,609,514	1,605,464	1,598,209	1,645,273
Full-time Equivalents Total*	21.15	21.15	22.15	22.15

**The FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Customer Service: Citizens Service Bureau

Purpose Statement

The purpose of the Citizens Service Bureau is to assist Seattle residents to access services, resolve complaints, and get appropriate and timely responses from City government.

Program Summary

Reduce overhead expenses and related administrative costs including supplies and printing costs. The Citizens Information Guide is printed every third year rather than every other year.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	368,196	389,755	386,598	396,737
Total	368,196	389,755	386,598	396,737
Full-time Equivalents Total*	6.40	6.40	6.40	6.40

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Customer Service: Neighborhood Payment and Information Services

Purpose Statement

The purpose of the Neighborhood Payment and Information Services program is to accept payment for public services and to provide information and referral services so that customers do business with the City more easily and are able to access City services where they live and work.

Program Summary

Reduce overhead expenses and related administrative costs including subscriptions, equipment, printing, and staff training. Current level of service for this program is maintained. Convert two half-time temporary positions to permanent status.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	1,135,926	1,133,696	1,211,611	1,248,536
Total	1,135,926	1,133,696	1,211,611	1,248,536
Full-time Equivalents Total*	14.75	14.75	15.75	15.75

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Customer Service: Public Toilet

Purpose Statement

The purpose of the Public Toilet program is to provide portable toilet units in under-served areas of the City so that persons without access to other toilet facilities are accommodated and City health and sanitation concerns are not compromised.

Program Summary

Transfer program staffing and toilet operations and maintenance contract to Seattle Public Utilities. Current level of service is maintained; staff and contract are paid for by utility customer rates.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	105,392	82,013	0	0
Total	105,392	82,013	0	0
Full-time Equivalents Total*	0.00	0.00	0.00	0.00

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Neighborhoods

Neighborhood Preservation and Development

Purpose Statement

The purpose of the Neighborhood Preservation and Development line of business is to provide technical assistance, outreach, and education associated with the preservation of historic buildings; to ensure community involvement associated with the facility planning for schools and major institutions; and to facilitate, monitor, and coordinate the implementation of the adopted Neighborhood Plans so that Seattle neighborhoods are strengthened, important community buildings are preserved, and major institutions and schools are able to grow while being mindful of the neighborhoods in which they are located.

Programs	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
Historic Preservation	516,044	581,992	536,509	551,145
Major Institutions/Schools	183,265	169,925	219,713	224,319
Neighborhood Plan Implementation	963,572	956,180	495,496	506,168
TOTAL	1,662,881	1,708,097	1,251,718	1,281,632
Full-time Equivalents Total*	22.25	21.25	14.75	14.75

**The FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Neighborhood Preservation and Development: Historic Preservation

Purpose Statement

The purpose of the Historic Preservation program is to provide technical assistance, outreach, and education to the general public, owners of historic properties, government agencies, and elected officials in order to identify, protect, rehabilitate, and reuse historic properties.

Program Summary

Reduce overhead expenses and related administrative costs including subscriptions, supplies, staff travel, and postage. Current level of service for this program is maintained. In the Pioneer Square and Chinatown/International Historic Districts, focus more effort on implementing their neighborhood plans, recognizing the loss of the resources in the Neighborhood Plan Implementation Program.

Change fund source for the staff performing the Section 106 review under the National Historic Preservation Act (NHPA) of 1966. This staff is paid by Community Development Block Grant funds rather than the General Subfund.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	516,044	581,992	536,509	551,145
Total	516,044	581,992	536,509	551,145
Full-time Equivalents Total*	6.40	6.40	6.40	6.40

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Neighborhood Preservation and Development: Major Institutions/Schools

Purpose Statement

The purpose of the Major Institutions/Schools program is to ensure community involvement in the development, adoption, and implementation (as required by the land use code) of Major Institution Master Plans and development plans for public schools so that hospitals, universities, and public schools can operate, grow, and develop with a minimum of negative impacts and maximum benefit to the City and surrounding neighborhoods.

Program Summary

Reduce staffing by one position. Reduce overhead expenses and related administrative costs including advertising, printing, and staff training.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	183,265	169,925	219,713	224,319
Total	183,265	169,925	219,713	224,319
Full-time Equivalents Total*	2.10	2.10	1.60	1.60

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Neighborhood Preservation and Development: Neighborhood Plan Implementation

Purpose Statement

The purpose of the Neighborhood Plan Implementation program is to facilitate, monitor, and coordinate City efforts to implement the neighborhood plans for the community so that high priority requests in the plans are implemented in the parts of the City anticipated to receive the most growth over the next 20 years.

Program Summary

Reduce staffing from six to three Neighborhood Development Managers (NDMs) and transfer an administrative staff position out of the Program. The three NDMs are assigned to six city sectors. NDMs work closely with Neighborhood District Coordinators (who dedicate 25% of their time to neighborhood plan implementation, focusing mainly on outreach and support of stewardship groups), Historic Preservation staff, and Neighborhood Matching Fund staff. While plan implementation will be slower, combining the efforts helps minimize loss of customer service on neighborhood plan implementation.

Reduce overhead expenses and related administrative costs including software, printing, staff and volunteer recognition efforts, and staff training.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	963,572	956,180	495,496	506,168
Total	963,572	956,180	495,496	506,168
Full-time Equivalents Total*	13.75	12.75	6.75	6.75

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

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Office for Education

Purpose Statement

The purpose of the Office for Education is to build linkages and a strong relationship between the City of Seattle and Seattle Public Schools, administer the Families and Education Levy, provide policy direction to help children succeed in school, strengthen school-community connections, and to achieve the vision of every Seattle child having access to high quality early care and out-of-school-time programs.

Program Summary

Reduce Project Lift-Off's leadership and staffing consultant contract. This reflects an increase in regional partners' financial support for this effort. Partial funding for the Project Lift-Off Opportunity Fund is reduced, with a goal of leveraging additional non-City resources. This program was transferred from the former Strategic Planning Office to the Department in 2002.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	0	0	558,954	573,443
Total	0	0	558,954	573,443
Full-time Equivalents Total*	0.00	0.00	5.00	5.00

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Research & Prevention

Purpose Statement

The purpose of the Research and Prevention line of business is to provide a structured approach to planning programs and services by using data, technology, and analytic support to agencies and community groups so they can better address the needs of neighborhoods throughout the city.

Programs	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
COMPASS/Communities That Care	0	0	265,000	269,720
Neighborhood Action Team	34,618	0	417,834	425,923
TOTAL	34,618	0	682,834	695,643
Full-time Equivalents Total*	0.00	0.00	4.00	4.00

**The FTE total is provided for information only. All authorized positions are listed in Appendix A.*

Research & Prevention: COMPASS/Communities That Care

Purpose Statement

The purpose of the COMPASS (Community Mapping, Planning, and Analysis for Safety Strategies) program is to use data, advanced technology, and structured problem-solving to address public safety issues in Seattle. The goal of the project is to gain a better understanding of the conditions that influence crime and disorder in neighborhoods, and to more effectively attack those problems. The CTC (Communities That Care) project also uses data to identify conditions that lead to problem behaviors by youth. Community progress toward reducing these behaviors is then measured by CTC and COMPASS data.

Program Summary

Transfer funds from the Human Services Department to this program for the Communities That Care project. Add funds for staffing to coordinate CTC activities with community groups, manage interagency CTC planning, and continue COMPASS staffing previously supported by federal pilot program grants. This program was transferred from the former Strategic Planning Office to the Department in 2002.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	0	0	265,000	269,720
Total	0	0	265,000	269,720
Full-time Equivalents Total*	0.00	0.00	3.00	3.00

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*

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Research & Prevention: Neighborhood Action Team

Purpose Statement

The purpose of the Neighborhood Action Team program is to manage an interdepartmental problem-solving approach on behalf of the City and Seattle's communities so that progress can be made towards resolving chronic public safety and/or livability issues.

Program Summary

Increase funding for Department contract with the Seattle Neighborhood Group (SNG). SNG provides crime prevention services to Seattle neighborhoods, including maintaining police drop-in centers. Increased funding allows the Seattle Neighborhood Group to assume responsibility for creating, maintaining, and disseminating crime prevention brochures in many languages, a function eliminated from the Seattle Police Department budget in 2003, and to provide crime prevention services in Seattle Housing Authority (SHA) Garden Communities. The Neighborhood Action Team was transferred from the former Strategic Planning Office to the Department in 2002.

Resources	2001 Actual	2002 Adopted	2003 Adopted	2004 Endorsed
General Subfund	34,618	0	417,834	425,923
Total	34,618	0	417,834	425,923
Full-time Equivalents Total*	0.00	0.00	1.00	1.00

**The program FTE total is provided for information only. All authorized positions are listed in Appendix A.*