



Office of Sustainability & Environment

Steve Nicholas, Director

Mission Statement

The mission of the Office of Sustainability and Environment (OSE) is to provide leadership, tools, and information to help City government use natural resources efficiently, prevent pollution, and improve economic, environmental, and social well-being for current and future generations.

Ordinance 120121, passed in the fall of 2000, created a new Office of Sustainability and Environment. However, due to time constraints involving the City's budget and the complexities of creating new funds, the 2001 Adopted and 2002 Endorsed Budget of the Office of Sustainability and Environment remained consolidated within the Executive Services Department budget. The 2002 Adopted Budget now finalizes the budget/financial side of the reorganization by creating a separate budget for the Office of Sustainability and Environment, consistent with the new organizational structure. No additional General Subfund resources are required to implement this final step in the reorganization.

Goals

- Work with City departments to continuously reduce the environmental impact of City operations, facilities, and services.
- Better integrate long-term economic, environmental, and social considerations into city plans and actions.
- Accelerate the implementation of sustainable practices in our community and region.

Appropriations

Fund/Line of Business	Summit Code	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund						
Office of Sustainability & Environment	A17	0	0	0	741,034	741,034
Department Total		0	0	0	741,034	741,034
Positions (In Full Time Equivalents)		0.00	0.00	0.00	5.00	5.00

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2002 Proposed Program Changes

Shift support funding for OSE in 2002 to the General Subfund. The General Subfund will receive partially offsetting revenues in 2002 from Seattle Public Utilities (\$193,000) and Seattle City Light (\$99,000). This change reflects the break-up of the Executive Services Department and the establishment of OSE as a separate office in the Executive Department.

Increase OSE funding from Seattle City Light by \$100,000 in 2002 to support work to improve energy conservation and efficiency. These funds were already included in the 2002 Endorsed Budget, in the Department of Finance General, and are provided through the General Subfund.

2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Seattle Public Utilities Funds	0	0	0	0	0
Rates & Other	0	0	0	0	0
General Subfund	0	0	0	741,034	741,034
City Light Fund	0	0	0	0	0
Program Total	0	0	0	741,034	741,034
Positions (in Full Time Equivalents)	0.00	0.00	0.00	5.00	5.00