



# Police Relief & Pension

Michael Germann, Executive Secretary

## Mission Statement

The mission of Police Relief and Pension is to provide certain active-duty and retired Seattle police officers and their beneficiaries with responsive benefit services mandated by state law and the Policies, Rules, and Procedures of the Seattle Police Relief and Pension Fund.

Police officers eligible for these services are those who, as a result of being hired before October 1, 1977, are members of the Law Enforcement Officers and Fire Fighters Retirement System, Plan 1 (LEOFF1) and those who are pre-LEOFF, that is, those who retired before the March 1, 1970 effective date of the Washington Law Enforcement Officers' and Fire Fighters' Retirement System Act.

Staff positions associated with Police Relief and Pension are not reflected in the City's position list.

## Goals

- Ensure that police pension and medical benefits are provided in an accurate, timely, and responsive manner to those system members and lawful beneficiaries so entitled.

## Appropriations

<b>Fund/Line of Business</b> (in thousands of dollars)	<b>Summit Code</b>	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
Police Relief & Pension Fund					
Police Relief and Pension	RP60400	13,223	13,066	15,526	16,746
<b>Department Total</b>		<b>13,223</b>	<b>13,066</b>	<b>15,526</b>	<b>16,746</b>
<b>Positions</b> (in Full Time Equivalents)		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

# Police Pension

## Resources

<b>Program</b> (in thousands of dollars)	<b>1999</b> <b>Actual</b>	<b>2000</b> <b>Adopted</b>	<b>2001</b> <b>Adopted</b>	<b>2002</b> <b>Endorsed</b>
Administration	358	381	388	398
Death Benefits	15	15	18	18
Medical Benefits	5,390	5,020	7,020	7,580
Pension Benefits	7,460	7,650	8,100	8,750
<b>Line of Business Total</b>	<b>13,223</b>	<b>13,066</b>	<b>15,526</b>	<b>16,746</b>
<b>Positions</b> (in Full Time Equivalents)	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

## Administration

---

### Purpose Statement

The purpose of the Administrative Program is to provide responsive benefit services to eligible active duty and retired Seattle police officers.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
Other: Auction Proceeds	249	232	232	232
General Subfund	109	149	156	166
<b>Program Total</b>	<b>358</b>	<b>381</b>	<b>388</b>	<b>398</b>
<b>Positions</b> (in Full Time Equivalents)	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

## Death Benefits

---

### Purpose Statement

The purpose of the Death Benefits Program is to provide statutory death benefit payments to lawful beneficiaries of eligible former members of the Seattle Police Department.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
General Subfund	15	15	18	18
<b>Program Total</b>	<b>15</b>	<b>15</b>	<b>18</b>	<b>18</b>

# Police Pension

## Medical Benefits

---

### Purpose Statement

The purpose of the medical benefits program is to provide medical benefits for eligible active-duty and retired members of the Seattle Police Department.

### Program Highlights

Increase the medical benefits budget in response to recent actual expenditure experience and projections for future spending by the Board's actuary.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
General Subfund	5,390	5,020	7,020	7,580
<b>Program Total</b>	<b>5,390</b>	<b>5,020</b>	<b>7,020</b>	<b>7,580</b>

## Pension Benefits

---

### Purpose Statement

The purpose of the Pension Benefits Program is to provide pension benefits for eligible retired members of the Seattle Police Department.

### Resources

<b>Funding Source</b> (in thousands of dollars)	<b>1999 Actual</b>	<b>2000 Adopted</b>	<b>2001 Adopted</b>	<b>2002 Endorsed</b>
General Subfund	7,460	7,650	8,100	8,750
<b>Program Total</b>	<b>7,460</b>	<b>7,650</b>	<b>8,100</b>	<b>8,750</b>

# Police Pension

## 2001-2001 Estimated Revenues for the Police Relief and Pension Fund

SUMMIT CODE	SOURCE	1999 ACTUAL	2000 REVISED	2001 ADOPTED	2002 ENDORSED
469200	Police Auction Proceeds	249,198	232,000	232,000	232,000
587001	General Fund Allocation	12,973,957	12,833,000	15,293,572	16,514,173
	<b>Total Revenue</b>	<b>\$13,223,155</b>	<b>\$13,065,000</b>	<b>\$15,525,572</b>	<b>\$16,746,173</b>