



WMBE Utilization Report 2020

Report Date: January 21, 2021
Produced by: Finance and Administrative Services
Purchasing and Contracting
Division Director: Liz Alzeer

prepared by
**PURCHASING AND
CONTRACTING**



Seattle
Finance &
Administrative Services



Memo

Date: Jan. 18, 2021
From: Liz Alzeer, Division Director, Purchasing and Contracting, Finance and Administrative Services
Subject: Q4 2020 Women- and Minority-owned Business (WMBE) Report

The City of Seattle actively works to ensure women- and minority-owned businesses (WMBEs) have equitable opportunities to pursue City contracts.

This report details the City of Seattle's WMBE utilization performance through Q4 of 2020: the entire year of 2020.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

In 2020, overall City of Seattle WMBE utilization performance was:

- 23% purchasing (goal 19%)
- 23% consultant contracting (goal 27%)
- 15% construction

Through the challenges of COVID-19, the City continued a strong commitment to WMBE utilization. While the City did not meet the consultant contracting goal, the City did exceed the purchasing goal.

While this report shows spending year to date, the City is working to develop a 2020 WMBE annual report that will include more information on the WMBE program. This report will be released in Q3 2021.

New in 2020: The City made a policy decision to exclude spending with nonprofits from this report. The City made this decision to prevent unintentional disincentives to spend with nonprofits. At this time, there is no automatic way to exclude this spending. If a department has reported nonprofit spending to Finance and Administrative Services (FAS), FAS manually subtracted the spending and noted in the individual department report.



Report content detail

Source data

Source data for consultant and purchasing contracts is generated from the City's main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CID and B2Gnow. It includes federal contracting dollars. There are three construction WMBE reports in this document. The "combined WMBE report" counts all payments made to the prime contractor and subcontractors during the reporting period. The "completed WMBE report" counts all payments made during the duration of projects that were closed out during the reporting period. The Job Order Contract (JOC) report counts all payments made to the prime contractor and subcontractors during the reporting period on JOC contracts.

General WMBE information

1. The WMBE report uses data from the City's Online Business Directory (OBD) to determine WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. OBD codes for self-identified firms are:

WMBE Code Definitions	
MWBE	At least 51% owned by minority women
WBE	At least 51% owned by one or more women
MBE	At least 51% minority owned
Ethnicity Code Definition	
A	Asian, Native Hawaiian or Pacific Islander
B	Black or African American
H	Hispanic or Latino
N	Native American or Alaska Native
W	White

WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT_DT. These must show up on the table: PS_PAYMENT_TBL
- b. First to be assigned are lines with ETHNICITY_CD populated. ETHNICITY_CD assigns a value directly to one of the Minority spend columns. It doesn't matter what the Gov Class (MBE, etc.) says if the ETHNICITY_CD is populated.
- c. The only time that GOV_CLASS is used to assign amounts to a column, is when the ETHNICITY_CD is left blank. In that case, the GOV_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY_CD and the GOV_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.
- f. Note: We have a temporary, short term solution to address the "O" and "U" flipping issue. We stopped transferring the data from the state OMWBE report into PeopleSoft 9.2, which now requires us to manually update PS 9.2 to match the OBD data. If there were multiple listings per supplier in the OBD, we used the state certified record. If there was not a state certified record, we contacted the supplier to confirm ethnicity. Finally, if we were unable to reach the supplier, we defaulted to assign to "W" temporarily until we can identify a permanent fix.

Payment categories

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

Contract/Payment Type	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract <u>not</u> available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$8,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.
Departmental Purchase Orders	All payments made under departmental purchase order.

Discrepancies between WMBE report and department analytical tools

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting "canceled" payments
- using "scheduled" payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2, the new financial management system established in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Kjell Elmer in Purchasing and Contracting at 206-727-8677/kjell.elmer@seattle.gov and he will research the issue.



Report Date: January 21, 2021

WMBE Utilization 2020

Produced by: FAS, PC/Alzeer/Beltran

For questions, please call Liz Alzeer (684-4535) or Miguel Beltran (684-4525)

Summary Reports

1. City Purchasing Spend with Graph (PrimeOnly)
2. City Consultant Spend with Graph (Prime Only)
3. City Purchasing and Consultant (Combined) Spend by Ethnicity
4. WMBE Performance
5. City Spend by Ethnicity
6. Consultant - Prompt Pay Report 2020Q2

Public Works

7. Construction Workforce Diversity Report 2020 Q2
8. Race/Gender Completed Projects (including large federal outliers)
9. All invoice Payments year-to-date for Public Works
10. City Construction Spend (Completed) with Graph
11. Centennial Construction Job Order Contracts – All invoices Payments
12. Forma Construction Job Order Contracts – All invoices Payments

Purchasing and Consultant Spend

13. City Auditor
14. Arts and Cultural Affairs
15. City Budget Office
16. Seattle Dept. of Construction and Inspections
17. Seattle City Light
18. Civil Rights
19. Neighborhoods
20. Economic Development
21. Education and Learning
22. Ethics and Elections
23. Finance and Administrative Services (FAS)
24. Fire Department
25. Human Resources
26. Human Services
27. Housing
28. Immigrant and Refugee Affairs (OIRA)
29. Intergovernmental Relations
30. Information Technology
31. Legislative
32. Law Department
33. Mayor's Office
34. Municipal Court
35. Office of Planning and Community Development
36. Library
37. Parks
38. Employee Retirement
39. Seattle Center
40. Sustainability and Environmental Affairs (OSE)
41. Seattle Police Department
42. Seattle Public Utilities
43. Seattle Department of Transportation
44. Office of Waterfront

All Departments Payment information by WMBE (Combined)

SUMMARY REPORTS

City of Seattle WMBE Utilization 2020

City Purchasing WMBE Spend (2006 to 2020)

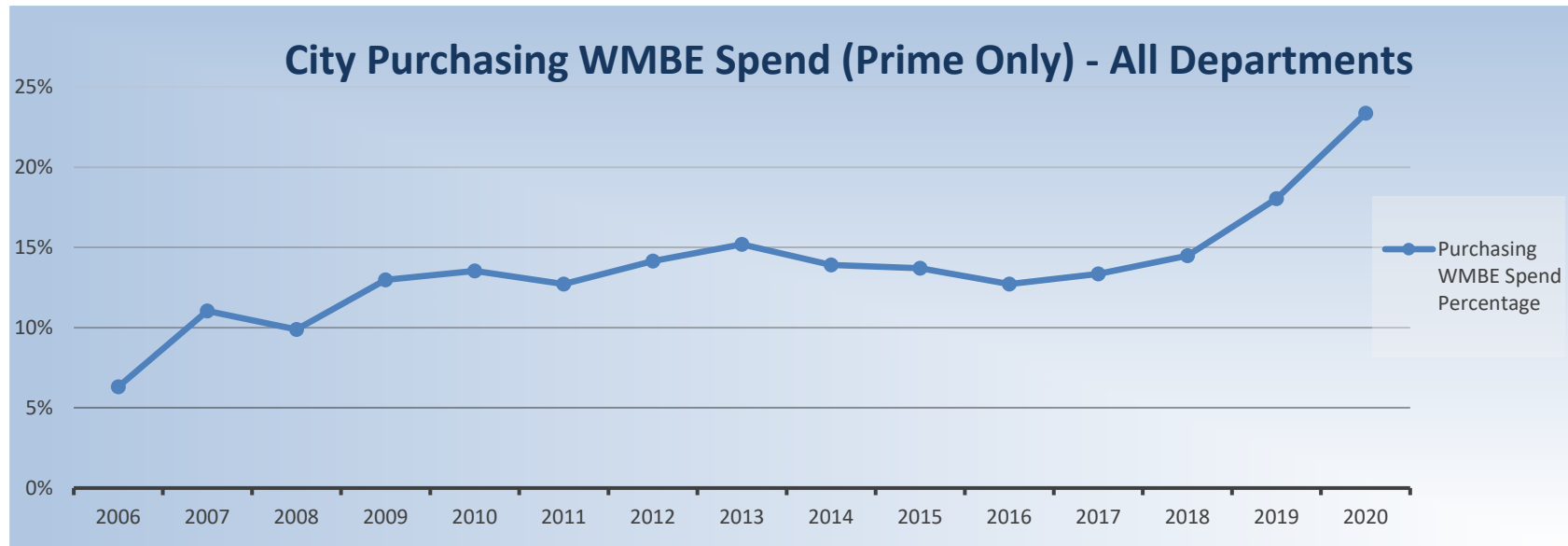
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2006	6%	\$15,625,782	\$247,585,771
2007	11%	\$30,962,645	\$280,596,053
2008	10%	\$29,388,475	\$297,370,096
2009	13%	\$34,009,368	\$261,960,161
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749

**Citywide -
2020 Goal**

Purchasing = 18%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



City Consultant WMBE Spend (2004 to 2020)

Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2004	10%	\$5,559,204	\$56,963,589
2005	8%	\$5,663,842	\$71,768,829
2006	11%	\$6,884,789	\$65,132,651
2007	13%	\$11,422,374	\$90,401,915
2008	14%	\$17,152,475	\$125,677,704
2009	14%	\$17,267,666	\$121,937,219
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226

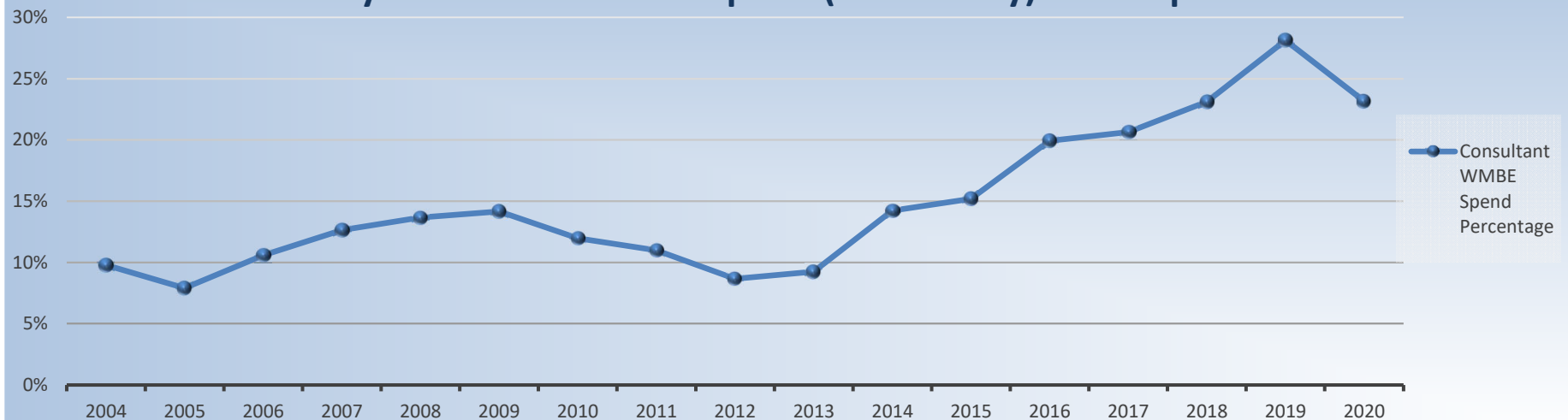
**Citywide -
2020 Goal**

Consultant = 27%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

City Consultant WMBE Spend (Prime Only) - All Departments





City of Seattle

Citywide Summary of Payment Information by WMBE (Combined) Ethnicity Summarized by Doc Type 2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/29/2021 12:40 PM

Report ID: Z_PO_WMBER08
Data Source: Z_PO_WMBE_DATASOURCE_URL_08

Doc Type	Doc Type Group	Total \$ Payments	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
CC	Consultant Contract	\$ 176,599,475.38	\$1,186,019.00	0.67%	\$8,547,700.16	4.84%	\$19,887,622.04	11.26%	\$1,792,289.35	1.01%	\$314,193.62	0.18%	\$75,932.74	0.04%	\$31,803,756.91	18.01%
CR	Consultant Roster	\$ 25,426,909.53	\$396,849.48	1.56%	\$4,191,526.62	16.48%	\$8,070,898.10	31.74%	\$838,303.89	3.30%	\$89,633.66	0.35%	\$880,510.42	3.46%	\$14,467,722.17	56.90%
Consultant		\$ 202,026,384.91	\$1,582,868.48	0.78%	\$12,739,226.78	6.31%	\$27,958,520.14	13.84%	\$2,630,593.24	1.30%	\$403,827.28	0.20%	\$956,443.16	0.47%	\$46,271,479.08	22.90%
DV	Direct Voucher	\$ 18,917,275.48	\$911,267.85	4.82%	\$626,470.28	3.31%	\$1,587,920.01	8.39%	\$428,303.18	2.26%	\$104,967.33	0.55%	\$70,435.89	0.37%	\$3,729,364.54	19.71%
B	Blanket	\$ 348,739,248.23	\$17,851,032.00	5.12%	\$25,318,015.35	7.26%	\$25,953,468.38	7.44%	\$3,111,403.63	0.89%	\$13,683,886.29	3.92%	\$836,790.87	0.24%	\$86,754,596.52	24.88%
DPO	Department Purchase Order	\$ 10,420,342.61	\$116,000.24	1.11%	\$14,084.15	0.14%	\$803,176.89	7.71%	\$91,212.42	0.88%	\$2,741.23	0.03%	\$160.00	0.00%	\$1,027,374.93	9.86%
P	Purchase Order	\$ 15,750,555.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Purchasing		\$ 393,827,422.13	\$18,878,300.09	4.79%	\$25,958,569.78	6.59%	\$28,344,565.28	7.20%	\$3,630,919.23	0.92%	\$13,791,594.85	3.50%	\$907,386.76	0.23%	\$91,511,335.99	23.24%
Total City:		\$595,853,807.04	\$20,461,168.57	3.43%	\$38,697,796.56	6.49%	\$56,303,085.42	9.45%	\$6,261,512.47	1.05%	\$14,195,422.13	2.38%	\$1,863,829.92	0.31%	\$137,782,815.07	23.12%

City of Seattle 2020 WMBE Performance

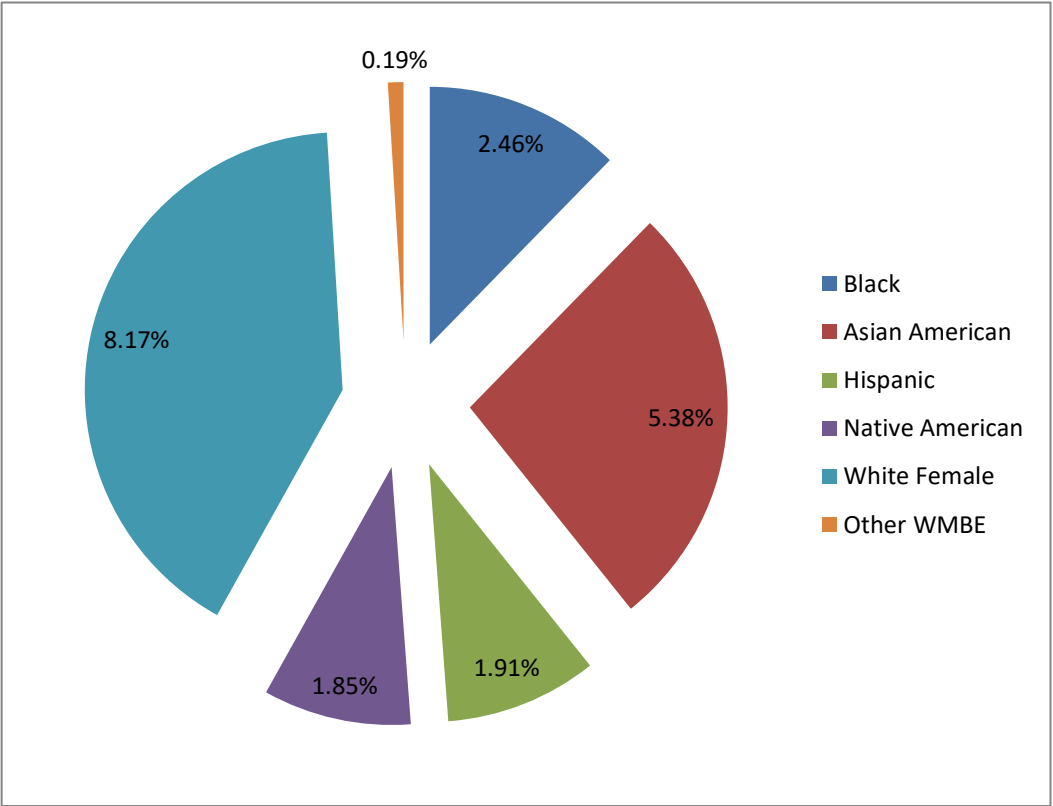
Office/Department	Purchasing Goal	Purchasing Actual	Consultant Goal	Consultant Actual
City Auditor	10%	0%	10%	0%
Arts and Cultural Affairs	60%	46%	75%	3%
City Budget Office	30%	33%	25%	7%
Construction and Inspections	29%	19%	13%	16%
Seattle City Light	13%	18%	13%	11%
Civil Rights	25%	24%	5%	1%
Dept. of Neighborhoods	66%	64%	77%	52%
Office of Economic Development	60%	25%	55%	10%
Dept. of Education and Early Learning	75%	95%	45%	30%
Ethics and Elections Commission	92%	60%	58%	100%
Finance and Administrative Services	18%	26%	23%	36%
Seattle Fire Department	16%	26%	28%	20%
Human Resources	7.5%	1%	50%	22%
Human Services Department	37%	66%	65%	69%
Housing	50%	10%	2%	0%
Immigrant and Refugee Affairs	80%	64%	80%	5%
Intergovernmental Relations	100%	1%	90%	32%
Seattle Info Technology	27%	35%	36%	33%
Legislative Department	18%	1%	20%	7%
Law - Seattle City Attorney	30%	28%	25%	0%
Mayor's Office	N/A	45%	N/A	0%
Seattle Municipal Courts	20%	20%	18%	89%
Planning and Community	31%	19%	8%	3%
Seattle Public Library	16%	14%	12%	8%
Parks and Recreation	21%	24%	26%	52%
Retirement System	2%	13%	29%	1%
Seattle Center	25%	19%	40%	23%
Sustainability and Environment	75%	85%	75%	4%
Seattle Police Department	15%	13%	20%	25%
Seattle Public Utilities	17%	21%	22%	17%
Seattle Department of Transportation	19%	17%	34%	38%

Citywide	19%	23%	27%	23%
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	Met or exceeds
	Did not meet

2020 City Spending by Ethnicity

Payment by Ethnicity (Construction + Purchasing + Consultant)					
Ethnicity	Construction	Purchasing	Consultant	Total Contractor Payment	% of City Contract Payment
Black	\$3,150,893	\$18,878,300	\$1,582,868	\$23,612,062	2.46%
Asian American	\$13,003,937	\$25,958,570	\$12,739,227	\$51,701,734	5.38%
Hispanic	\$12,047,819	\$3,630,919	\$2,630,593	\$18,309,331	1.91%
Native American	\$3,615,173	\$13,791,595	\$403,827	\$17,810,595	1.85%
White Female	\$22,211,905	\$28,344,565	\$27,958,520	\$78,514,990	8.17%
Other WMBE	N/A	\$907,387	\$956,443	\$1,863,830	0.19%
Non-Minority	\$314,878,323	\$300,291,413	\$153,491,747	\$768,661,483	80.03%
Grand Total	\$368,908,050	\$391,802,749	\$199,763,226	\$960,474,025	100%



Contractor Payment by Ethnicity			Consultant Payment by Ethnicity			Purchasing Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)	Ethnicity	Total Contractor Payment	% of City Contract Payment	Ethnicity	Total Contractor Payment	% of City Contract Payment
Black	\$3,150,893.00	1%	Black	\$1,582,868.48	0.79%	Black	\$ 18,878,300.09	4.82%
Asian American	\$13,003,937.00	4%	Asian American	\$12,739,226.78	6.38%	Asian American	\$ 25,958,569.78	6.63%
Hispanic	\$12,047,819.00	3%	Hispanic	\$2,630,593.24	1.32%	Hispanic	\$ 3,630,919.23	0.93%
Native American	\$3,615,173.00	1%	Native American	\$403,827.28	0.20%	Native American	\$ 13,791,594.85	3.52%
White Female	\$22,211,905.00	6%	White Female	\$27,958,520.14	14.00%	White Female	\$ 28,344,565.28	7.23%
Other WMBE	\$0.00	0%	Other WMBE	\$956,443.16	0.48%	Other WMBE	\$ 907,386.76	0.23%
Non-Minority	\$314,878,323.00	85%	Non-Minority	\$153,491,746.83	76.84%	Non-Minority	\$ 300,291,413.14	76.64%
Grand Total	\$368,908,050.00	100.00%	Grand Total	\$199,763,225.91	100%	Grand Total	\$ 391,802,749.13	100%

Prompt Pay Annual Report 2020

Departments		Consultant Roster				Consultant Contracts				Total Contracts		
		Average days	Number On Time	Number Invoices	Percent On Time	Average days	Number On Time	Number Invoices	Percent On Time	Number On Time	Number Invoices	Percent On Time
ADO	City Auditors Office	0	0	0	0%	31	25	38	66%	25	38	66%
ARO	Arts & Cultural Affairs	0	0	0	0%	5	24	24	100%	24	24	100%
CBO	City Budget Office	17	9	12	75%	26	8	10	80%	17	22	77%
CIO	Construction and Inspections	19	59	59	100%	19	124	131	95%	183	190	96%
CLO	Seattle City Light	33	123	173	71%	38	858	1324	65%	981	1497	66%
CPO	Community Police Commission	0	0	0	0%	29	3	6	50%	3	6	50%
CRO	Civil Right Office	0	0	0	0%	15	51	54	94%	51	54	94%
DON	Dept of Neighborhood	8	13	13	100%	9	54	55	98%	67	68	99%
EDO	OED & SPECIAL EVENTS OFFICE	0	0	0	0%	20	269	270	100%	269	270	100%
EEO	Dept of Education and Early Learning	7	13	14	93%	16	34	35	97%	47	49	96%
ETO	Ethics & Elections Commision	0	0	0	0%	5	7	7	100%	7	7	100%
FAS	Finance and Administrative Services	13	132	141	94%	13	581	611	95%	713	752	95%
FDO	Seattle Fire Department	0	0	0	0%	7	74	74	100%	74	74	100%
FGO	Finance General	0	0	0	0%	0	0	0	0%	0	0	0%
HRO	Human Resources	0	0	0	0%	4	28	28	100%	28	28	100%
HSO	Human Service Department	16	16	18	89%	23	37	47	79%	53	65	82%
HUO	Housing Office	0	0	0	0%	6	6	6	100%	6	6	100%
HXO	Hearing Examiner	0	0	0	0%	9	7	7	100%	7	7	100%
IAO	Immigrant & Refugee Affrs off	0	0	0	0%	23	296	350	85%	296	350	85%
IGO	Office of Inspe for Public Safety	0	0	0	0%	24	7	8	88%	7	8	88%
IRO	Intergovernmentl Relations off	0	0	0	0%	6	70	71	99%	70	71	99%
ITO	Seattle Info Technology Depto	20	833	921	90%	18	418	464	90%	1251	1385	90%
LGO	Legislative Department	0	0	0	0%	20	46	53	87%	46	53	87%
LSO	Office of Labor Standards	0	0	0	0%	48	160	187	86%	160	187	86%
LWO	Law Department	12	11	11	100%	14	4	4	100%	15	15	100%
MCO	Seattle Municipal Courts	13	16	16	100%	10	25	25	100%	41	41	100%
MAO	Mayor office	0	0	0	0%	21	1	2	50%	1	2	50%
PCO	Planning & Community Office	42	2	7	29%	20	123	135	91%	125	142	88%
PLO	Seattle Public Library	21	8	8	100%	23	147	182	81%	155	190	82%
PRO	Parks	13	494	532	93%	11	129	138	93%	623	670	93%
REO	Retirement System	6	4	4	100%	14	17	18	94%	21	22	95%
SCO	Seattle Center	23	63	82	77%	27	79	96	82%	142	178	80%
SEO	Sustainability & Environment	10	1	1	100%	22	301	325	93%	302	326	93%
SPO	Seattle Police Department	10	29	29	100%	15	136	150	91%	165	179	92%
SUO	Seattle Public Utilities	15	328	331	99%	16	1008	1031	98%	1336	1362	98%
TRO	Seattle Department of Transportation	15	110	122	90%	18	1380	1566	88%	1490	1688	88%
	City Total 2020	17	2264	2,494	91%	18	6537	7,532	87%	8801	10,026	88%

- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

CITY OF SEATTLE - CONSTRUCTION WORKFORCE DIVERSITY

Reporting Period: 1/1/2020 - 12/31/2020

Ethnicity	Gender	Apprentice Hours	Percentage of Apprentice Hours	Journey Level Hours	Percentage of Journey Level Hours	Total Hours	Percentage of Total Hours
African American	Female	4,862.5	3.3%	6,102.8	0.8%	60,792.9	7.0%
	Male	18,435.3	12.6%	31,392.3	4.3%		
Asian	Female	60.5	0.0%	8.0	0.0%	23,739.4	2.7%
	Male	9,921.7	6.8%	13,749.2	1.9%		
Caucasian	Female	17,761.7	12.2%	32,301.7	4.4%	524,400.1	60.0%
	Male	44,845.9	30.8%	429,490.8	59.0%		
Hispanic	Female	6,100.5	4.2%	1,352.0	0.2%	112,107.1	12.8%
	Male	19,096.0	13.1%	85,558.6	11.8%		
Native American	Female	449.5	0.3%	2,287.0	0.3%	23,459.4	2.7%
	Male	6,440.0	4.4%	14,282.9	2.0%		
Not Specified	Female	666.6	0.5%	5,948.5	0.8%	97,676.8	11.2%
	Male	10,913.6	7.5%	80,148.1	11.0%		
Other	Female	1,208.5	0.8%	2,310.8	0.3%	31,147.3	3.6%
	Male	4,984.0	3.4%	22,644.0	3.1%		
Total Hours		145,746.3		727,576.6		873,322.8	

	Apprentice Hours		Journey-Level Hours		Combined Hours	
Total Hours	145,746.3		727,576.6		873,322.8	
People of Color	71,558.6	49.1%	179,687.4	24.7%	251,246.0	28.8%
Female Hours	31,109.7	21.3%	50,310.8	6.9%	81,420.5	9.3%

	Apprentice Utilization		Journey-Level Utilization	
Total Hours	145,746.3	16.7%	727,576.6	83.3%

Apprentice Utilization Requirement 15%

NOTE: Projects with no apprenticeship requirement (Office of Housing, FHWA and FTA) are excluded from this report.

City of Seattle

City Purchasing and Contracting

Total Payments on Completed Construction Projects 01/01/2020 to 12/31/2020

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	4	\$ 3,584,245.94	\$ 492,944.00	\$ 1,110,675.00	\$ 1,603,619.00	44.7%
LIGHT	9	\$ 68,451,111.25	\$ 13,516,698.00	\$ 3,240,057.50	\$ 16,756,755.50	24.5%
PARKS	10	\$ 6,316,985.16	\$ 549,345.68	\$ 417,921.00	\$ 967,266.68	15.3%
SDOT	16	\$ 404,480,535.91	\$ 49,013,191.42	\$ 19,498,393.69	\$ 68,511,585.11	16.9%
SPU	20	\$ 23,087,780.37	\$ 2,110,709.00	\$ 571,195.00	\$ 2,681,904.00	11.6%
SEACTR	0	\$ -	\$ -	\$ -	\$ -	0.0%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
Grand Total	59	\$ 505,920,658.63	\$ 65,682,888.10	\$ 24,838,242.19	\$ 90,521,130.29	17.9%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 29,075,880.00	5.7%
Asian American	\$ 11,474,266.68	2.3%
Hispanic	\$ 11,710,336.70	2.3%
Native American	\$ 13,422,404.72	2.7%
White Female	\$ 24,838,242.19	4.9%
Non-Minority	\$ 415,399,528.34	82.1%
Grand Total	\$ 505,920,658.63	100.00%

WMBE data includes all payments to prime contractors and subcontractors for the entire project
Data excludes JOC work-orders

City Of Seattle
City Purchasing and Contracting
All Invoices Paid for All Construction Projects Report 1/1/2020 to 12/31/2020

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	40	\$ 23,821,845	\$ 4,080,734	\$ 7,748,423	\$ 11,829,157	49.7%
LIGHT	41	\$ 33,782,443	\$ 3,253,341	\$ 1,368,039	\$ 4,621,381	13.7%
PARKS	45	\$ 17,244,642	\$ 2,805,810	\$ 2,437,967	\$ 5,243,777	30.4%
SDOT	49	\$ 200,771,789	\$ 15,828,802	\$ 6,015,432	\$ 21,844,235	10.9%
SPU	47	\$ 87,628,790	\$ 5,454,824	\$ 4,224,818	\$ 9,679,642	11.0%
SEACTR	12	\$ 5,658,542	\$ 394,311	\$ 417,224	\$ 811,536	14.3%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
Grand Total	234	\$ 368,908,050	\$ 31,817,822	\$ 22,211,905	\$ 54,029,727	14.6%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 3,150,893	0.9%
Asian American	\$ 13,003,937	3.5%
Hispanic	\$ 12,047,819	3.3%
Native American	\$ 3,615,173	1.0%
White Female	\$ 22,211,905	6.0%
Non-Minority	\$ 314,878,323	85.4%
Grand Total	\$ 368,908,050	100.00%

WMBE data includes all payments to prime
contractors and subcontractors

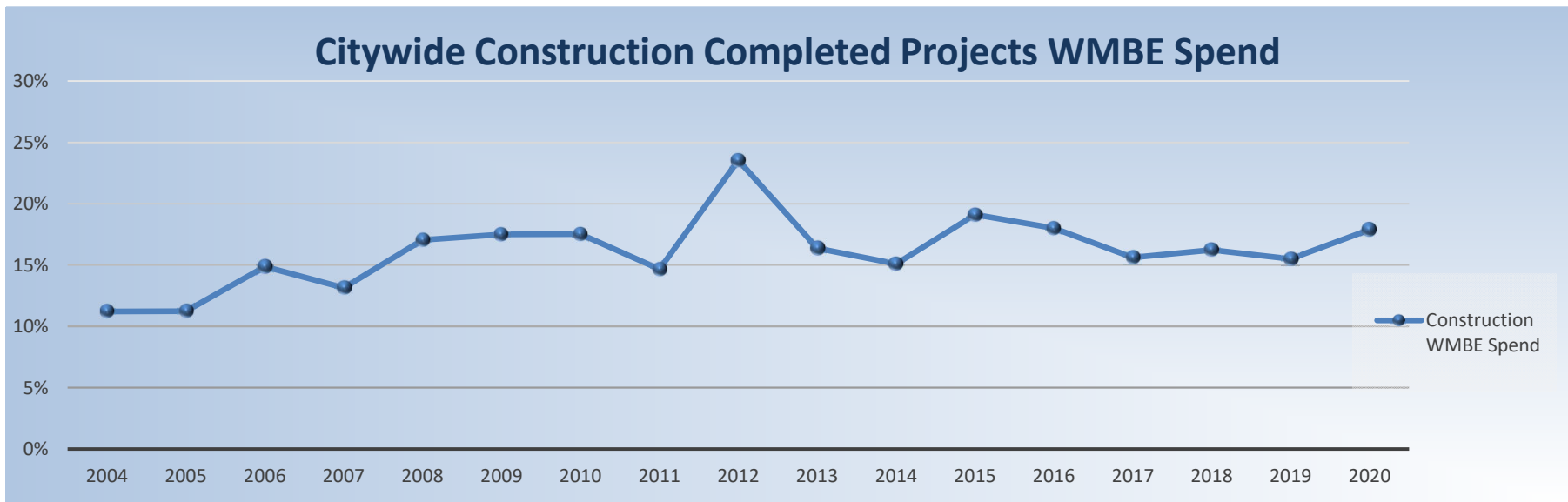
Data includes all construction projects.

City Construction WMBE Spend (2004 to 2020)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2004	11%	\$7,042,623	\$62,774,007
2005	11%	\$4,592,594	\$40,839,186
2006	15%	\$10,488,700	\$70,481,905
2007	13%	\$12,964,529	\$98,654,117
2008	17%	\$8,223,752	\$48,248,036
2009	18%	\$24,459,742	\$139,706,940
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
2017	16%	\$22,024,945	\$141,055,782
2018	16%	\$42,206,357	\$259,962,883
2019	16%	\$20,147,541	\$129,837,428
2020	18%	\$90,521,130	\$505,920,659

NOTES:

- Data since 2004 is sourced from the Completed Construction Reports.
- Produced by City of Seattle, FAS/PC



City Of Seattle
City Purchasing and Contracting
All Invoices Paid on Centennial JOC Work Orders Report 1/1/2020 to 12/31/2020

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	5	\$ 990,788.68	\$ 205,818.02	\$ 255,639.65	\$ 461,457.67	47%
LIGHT	12	\$ 2,189,557.10	\$ 729,808.90	\$ 481,426.76	\$ 1,211,235.66	55%
PARKS	3	\$ 34,980.25	\$ (3,570.36)	\$ 560.00	\$ (3,010.36)	-9%
SDOT	0	\$ -	\$ -	\$ -	\$ -	0%
SPU	2	\$ 344,778.32	\$ 195,864.44	\$ 7,293.00	\$ 203,157.44	59%
SEACTR	0	\$ -	\$ -	\$ -	\$ -	0%
SPL	0	\$ -	\$ -	\$ -	\$ -	0%
Grand Total	22	\$ 3,560,104.35	\$ 1,127,921.00	\$ 744,919.41	\$ 1,872,840.41	52.6%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 417,277.52	11.7%
Asian American	\$ 635,275.55	17.8%
Hispanic	\$ 18,450.29	0.5%
Native American	\$ 56,917.64	1.6%
White Female	\$ 744,919.41	20.9%
Non-Minority	\$ 1,687,263.94	47.4%
Grand Total	\$ 3,560,104.35	100.00%

WMBE data includes all payments to prime contractors and subcontractors

City Of Seattle
City Purchasing and Contracting
All Invoices Paid on Forma JOC Work Orders Report 1/1/2020 to 12/31/2020

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	13	\$ 2,484,554.45	\$ 491,867.12	\$ 292,826.48	\$ 784,693.60	32%
LIGHT	5	\$ 898,444.08	\$ 387,915.78	\$ 29,227.15	\$ 417,142.93	46%
PARKS	2	\$ 98,622.31	\$ 6,954.63	\$ 29,229.01	\$ 36,183.64	37%
SDOT	0	\$ -	\$ -	\$ -	\$ -	0%
SPU	2	\$ 273,010.20	\$ 24,640.82	\$ 9,929.85	\$ 34,570.67	13%
SEACTR	6	\$ 1,183,994.19	\$ 242,722.99	\$ 488,066.00	\$ 730,788.99	62%
SPL	0	\$ -	\$ -	\$ -	\$ -	0%
Grand Total	28	\$ 4,938,625.23	\$ 1,154,101.34	\$ 849,278.49	\$ 2,003,379.83	40.6%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 367,463.46	7.4%
Asian American	\$ 367,473.69	7.4%
Hispanic	\$ 418,404.39	8.5%
Native American	\$ 759.80	0.0%
White Female	\$ 849,278.49	17.2%
Non-Minority	\$ 2,935,245.40	59.4%
Grand Total	\$ 4,938,625.23	100.00%

WMBE data includes all payments to prime contractors and subcontractors

PURCHASING AND CONSULTANT SPEND

City of Seattle WMBE Utilization 2020

City Auditor

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$32,548	80%	\$26,085	\$8,056	0%	\$0
2006	\$29,280	97%	\$28,294	\$3,141	0%	\$0
2007	\$93,197	52%	\$48,034	\$4,671	0%	\$0
2008	\$35,270	11%	\$3,713	\$9,879	0%	\$0
2009	\$11,565	0%	\$0	\$787	0%	\$0
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
2017	\$453,604	28%	\$126,800	\$18,848	28%	\$5,200
2018	\$407,591	7%	\$26,564	\$17,649	53%	\$9,302
2019	\$578,772	1%	\$8,600	\$2,992	0%	\$0
2020	\$596,129	0%	\$0	\$1,850	0%	\$0

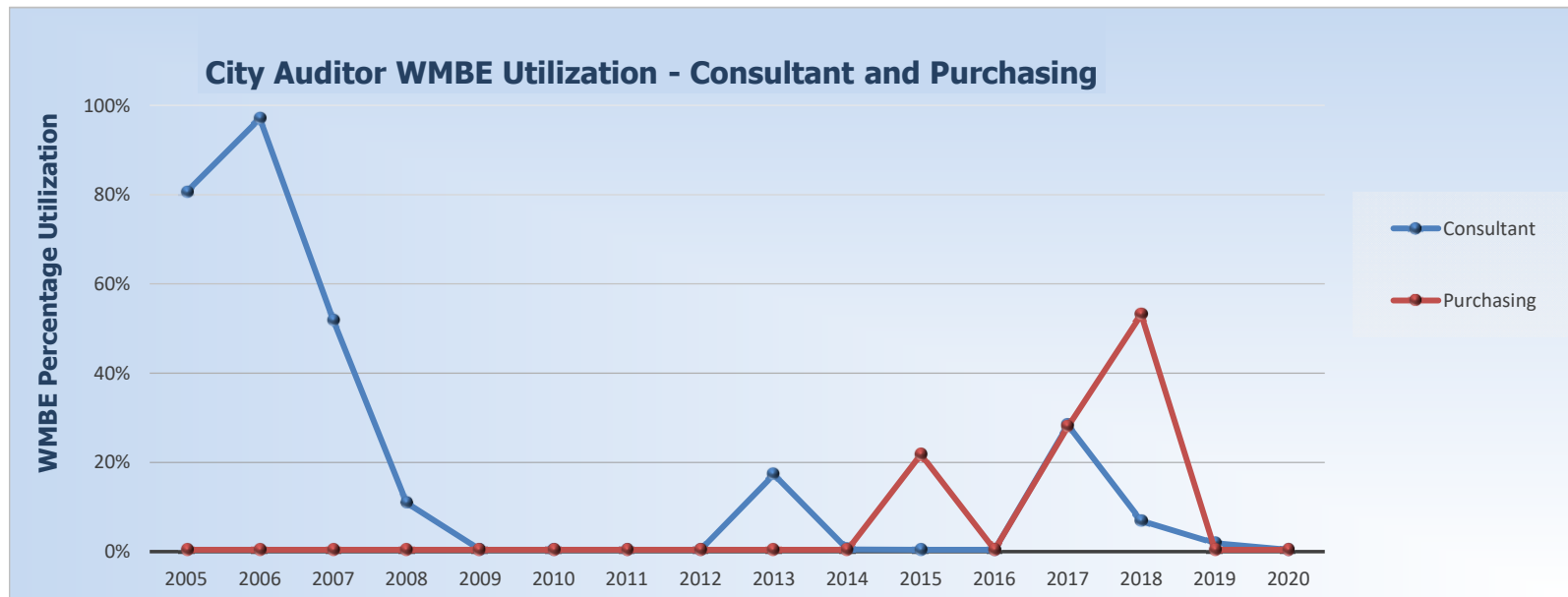
2020 Goals

Consultant = 10%

Purchasing = 10%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Arts & Cultural Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$30,339	0%	\$0	\$125,895	9%	\$11,847
2006	\$60,872	8%	\$5,000	\$102,429	21%	\$21,478
2007	\$183,977	0%	\$875	\$200,366	12%	\$23,826
2008	\$216,633	0%	\$0	\$319,311	8%	\$25,602
2009	\$100,319	0%	\$0	\$118,889	19%	\$22,515
2010	\$74,728	0%	\$0	\$76,529	8%	\$6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$28,338
2015	\$121,039	18%	\$21,540	\$143,613	21%	\$30,044
2016	\$0	0%	\$0	\$106,674	35%	\$37,308
2017	\$29,050	93%	\$27,000	\$107,556	43%	\$46,742
2018	\$0	0%	\$0	\$105,611	28%	\$30,025
2019	\$193,408	16%	\$31,750	\$499,047	70%	\$348,538
2020	\$152,928	3%	\$5,000	\$74,967	46%	\$34,733

2020 Goals

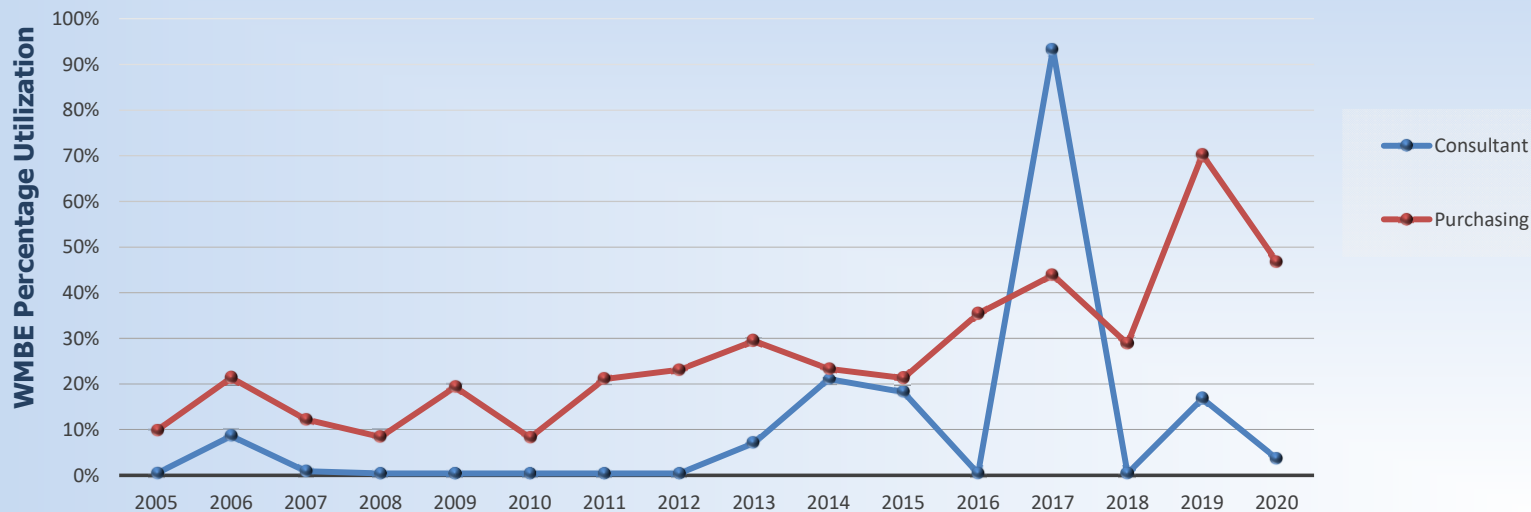
Consultant = 75%

Purchasing = 60%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Arts & Cultural Affairs WMBE Utilization - Consultant and Purchasing



City Budget Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264
2017	\$107,433	53%	\$57,423	\$47,647	21%	\$10,165
2018	\$515,946	15%	\$76,597	\$26,698	44%	\$11,692
2019	\$123,549	17%	\$21,387	\$37,638	32%	\$12,082
2020	\$180,210	7%	\$13,493	\$16,421	33%	\$5,480

2020 Goals

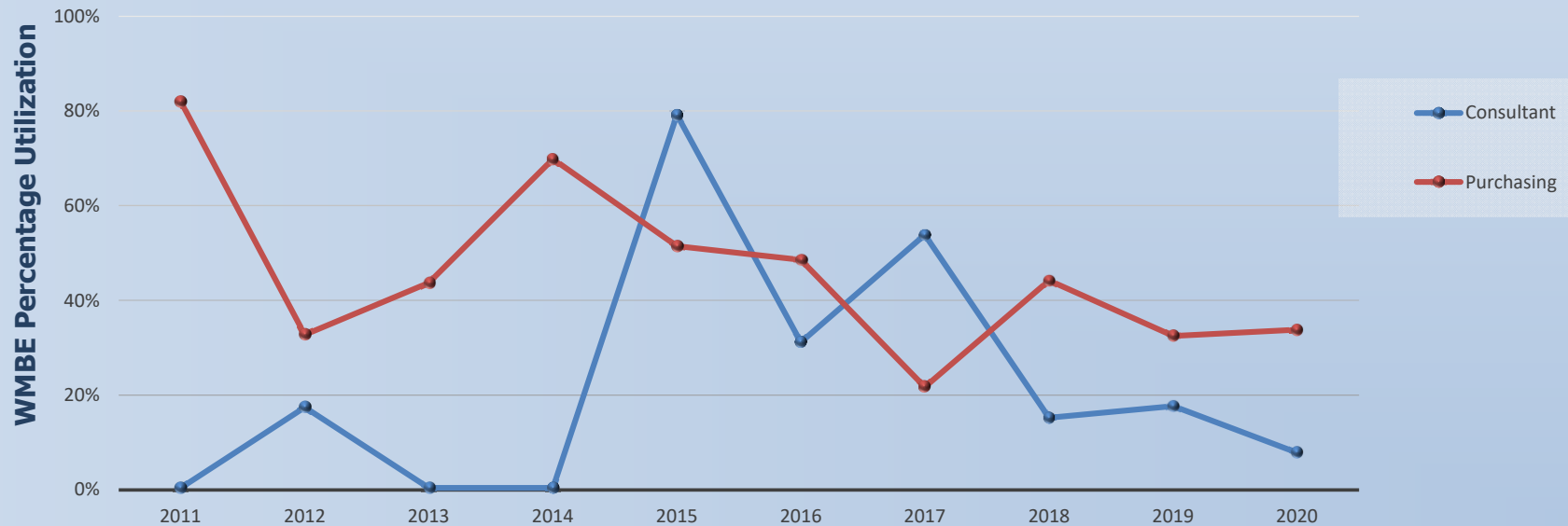
Consultant = 25%

Purchasing = 30%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

City Budget Office WMBE Utilization - Consultant and Purchasing



Seattle Dept. of Construction and Inspections (SDCI)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$1,156,761	14%	\$164,481	\$5,973,719	8%	\$488,245
2006	\$818,042	14%	\$113,617	\$5,515,370	5%	\$280,301
2007	\$1,325,527	20%	\$268,890	\$5,256,613	14%	\$711,275
2008	\$2,268,451	13%	\$302,211	\$3,940,812	12%	\$463,772
2009	\$1,631,150	18%	\$290,008	\$2,406,250	10%	\$231,946
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$483,882
2017	\$2,450,588	55%	\$1,342,604	\$1,073,339	37%	\$392,411
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$1,144,537	13%	\$145,697	\$669,069	29%	\$195,679
2020	\$1,433,583	16%	\$228,573	\$545,029	19%	\$100,854

2020 Goals

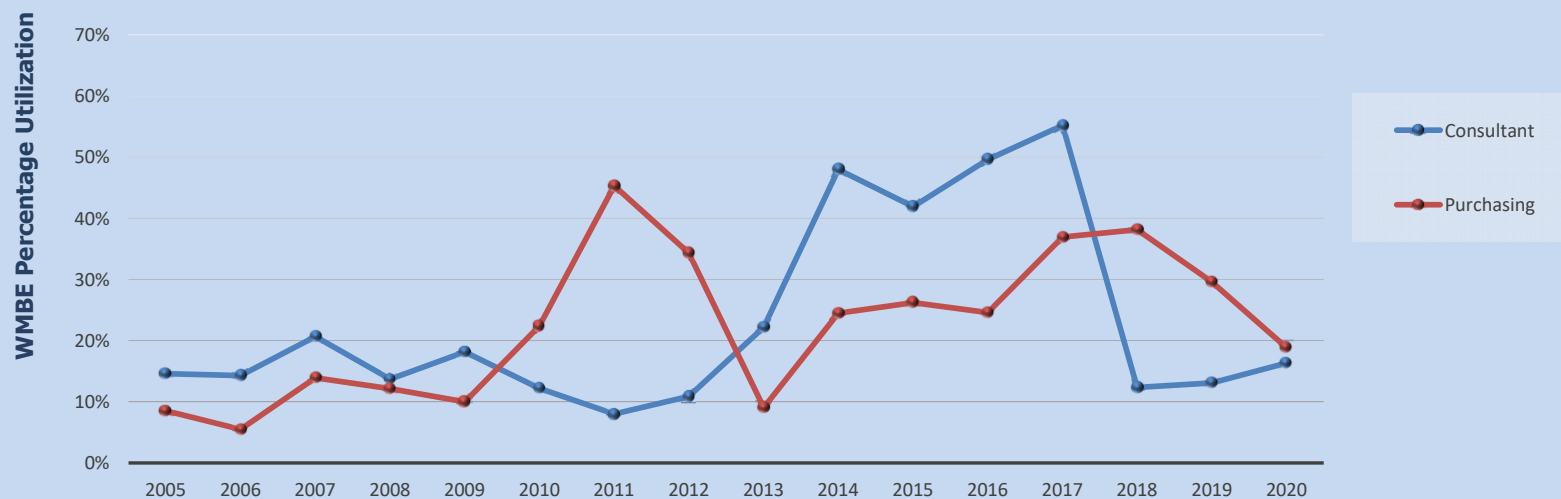
Consultant = 13%

Purchasing = 29%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

SDCI WMBE Utilization - Consultant and Purchasing



Seattle City Light

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$12,099,304	3%	\$331,785	\$34,991,599	5%	\$1,748,122
2006	\$8,466,583	9%	\$801,421	\$57,582,819	8%	\$4,620,393
2007	\$17,347,911	7%	\$1,152,136	\$74,535,158	8%	\$6,077,605
2008	\$24,606,007	11%	\$2,800,993	\$82,010,683	7%	\$6,080,772
2009	\$26,997,357	11%	\$3,003,344	\$63,423,581	12%	\$7,872,770
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$10,754,886
2017	\$33,815,540	9%	\$3,165,944	\$137,110,121	8%	\$10,724,834
2018	\$26,796,842	18%	\$4,850,764	\$158,034,198	7%	\$11,483,172
2019	\$22,895,069	14%	\$3,228,510	\$111,130,540	12%	\$12,930,716
2020	\$26,149,584	11%	\$2,814,199	\$109,080,110	18%	\$19,778,853

2020 Goals

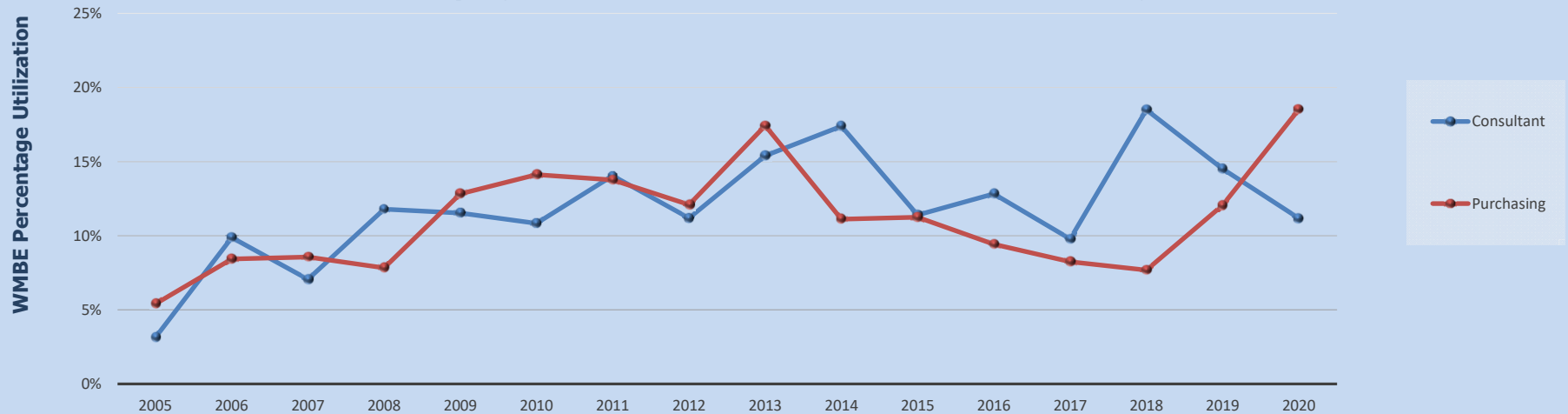
Consultant = 13%

Purchasing = 13%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle City Light WMBE Utilization - Consultant and Purchasing



Civil Rights

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$72,499	14%	\$10,000	\$122,188	32%	\$38,587
2006	\$107,635	11%	\$12,200	\$72,987	32%	\$23,279
2007	\$88,473	4%	\$3,600	\$107,346	40%	\$43,465
2008	\$4,318	0%	\$0	\$157,213	44%	\$69,653
2009	\$14,150	0%	\$0	\$110,141	35%	\$38,431
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$28,464
2011	\$72,000	0%	\$0	\$54,914	41%	\$22,264
2012	\$32,000	0%	\$0	\$97,752	45%	\$43,997
2013	\$83,906	0%	\$0	\$101,976	32%	\$32,478
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$42,057
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$265,872
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$86,532
2017	\$875,828	9%	\$82,164	\$236,302	45%	\$107,382
2018	\$766,706	1%	\$11,380	\$81,967	49%	\$40,559
2019	\$377,695	0%	\$1,300	\$192,253	19%	\$36,593
2020	\$186,833	1%	\$1,200	\$69,900	24%	\$16,655

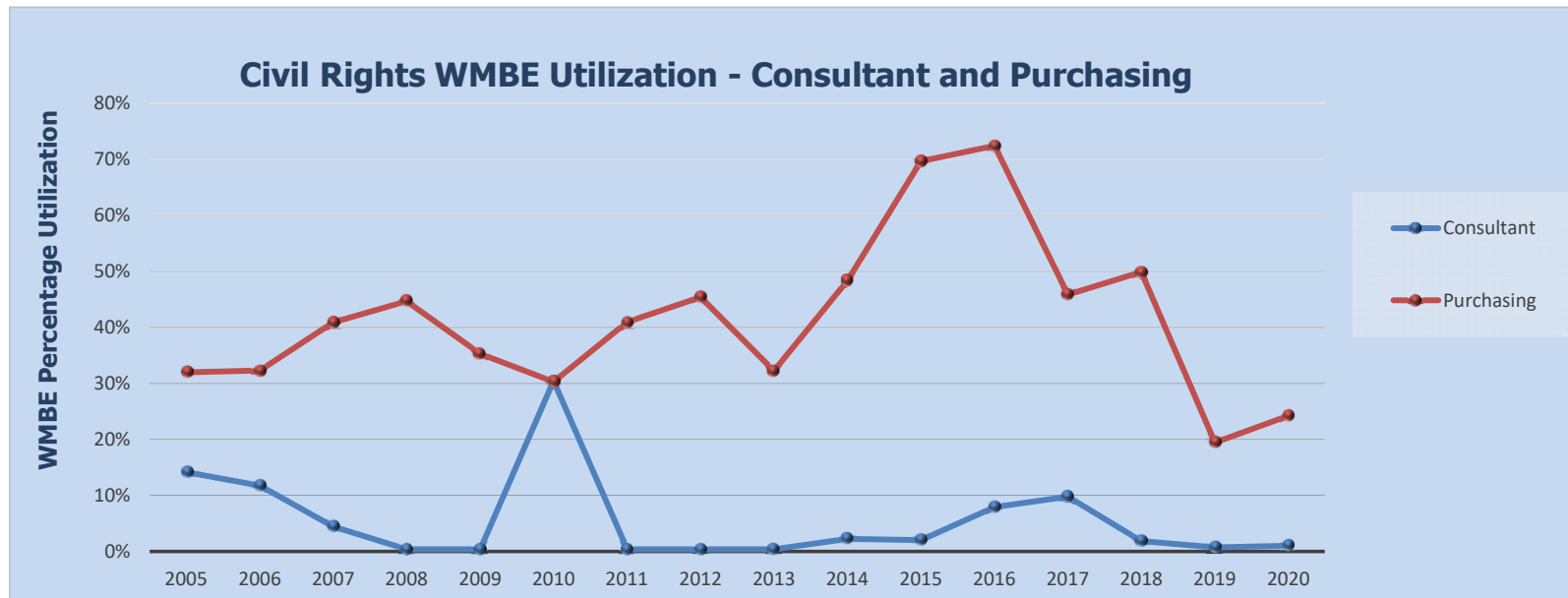
2020 Goals

Consultant = 5%

Purchasing = 25%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$456,336	0%	\$195	\$624,626	13%	\$83,325
2006	\$34,500	100%	\$34,500	\$870,839	16%	\$142,288
2007	\$43,992	12%	\$5,350	\$924,480	41%	\$377,686
2008	\$415,409	5%	\$21,411	\$690,810	41%	\$285,013
2009	\$527,748	33%	\$174,562	\$513,621	35%	\$181,864
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$195,763
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$333,213
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$252,787
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$216,168
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$321,536
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$48,848
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$171,976
2017	\$498,797	24%	\$120,882	\$403,189	59%	\$239,151
2018	\$273,069	38%	\$102,735	\$287,572	64%	\$183,081
2019	\$190,590	57%	\$109,532	\$271,518	66%	\$178,931
2020	\$306,129	49%	\$150,054	\$426,861	64%	\$273,564

2020 Goals

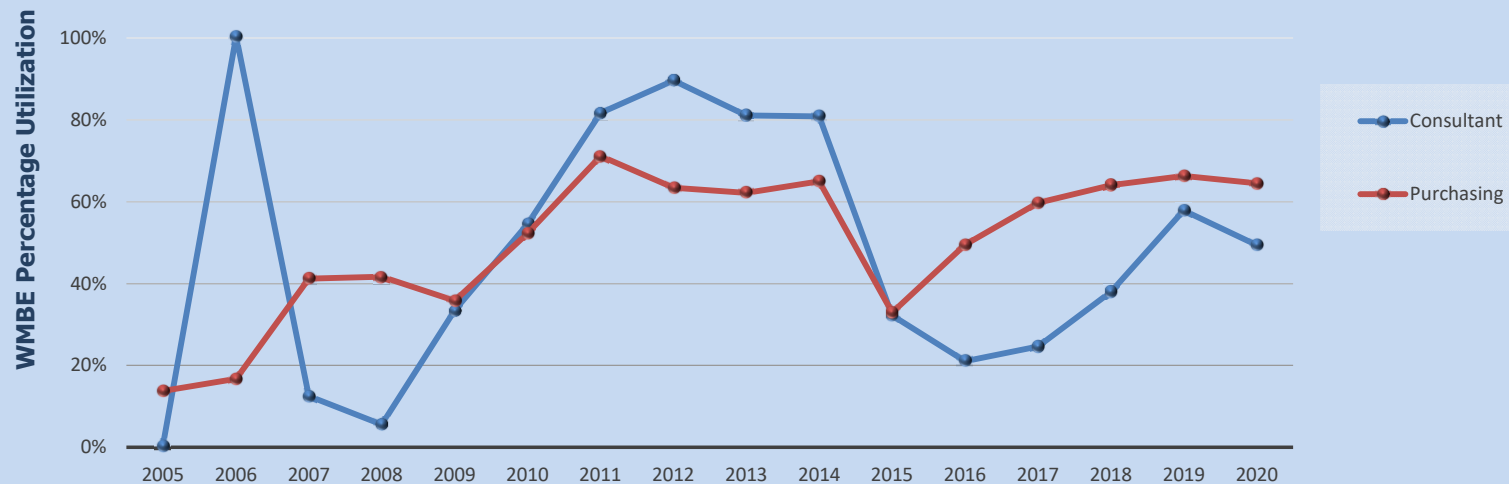
Consultant = 77%

Purchasing = 66%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$38,500 for non-profit spend

Neighborhood WMBE Utilization - Consultant and Purchasing



Economic Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$114,033	32%	\$36,870	\$4,589,275	0%	\$19,183
2006	\$122,523	40%	\$49,111	\$994,866	2%	\$21,387
2007	\$149,139	28%	\$42,461	\$141,112	24%	\$34,355
2008	\$371,151	25%	\$94,132	\$145,190	33%	\$47,788
2009	\$131,587	18%	\$23,190	\$141,742	14%	\$19,891
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$72,692
2017	\$800,235	67%	\$539,822	\$304,540	9%	\$26,140
2018	\$4,685,793	12%	\$539,867	\$712,616	11%	\$79,020
2019	\$1,592,440	19%	\$307,803	\$669,896	14%	\$92,268
2020	\$3,887,974	10%	\$374,111	\$349,743	25%	\$86,240

2020 Goals

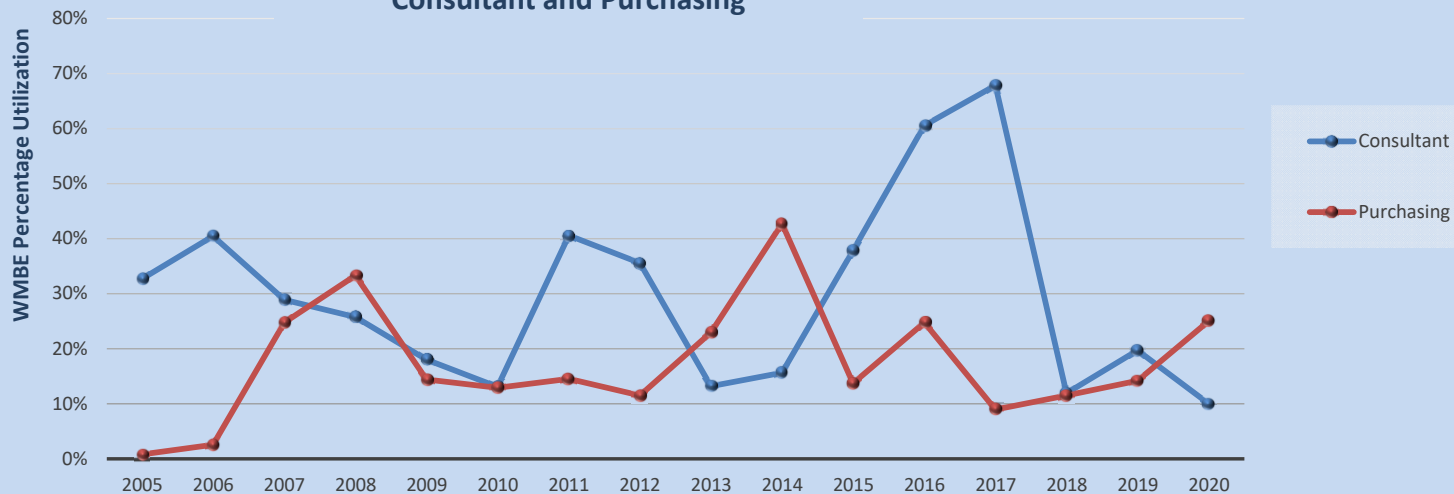
Consultant = 55%

Purchasing = 60%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Economic Development WMBE Utilization - Consultant and Purchasing



Education and Early Learning

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842
2016	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648
2017	\$1,555,675	44%	\$688,628	\$1,093,938	63%	\$690,073
2018	\$1,918,943	36%	\$687,539	\$930,673	80%	\$742,726
2019	\$1,217,344	36%	\$433,070	\$984,740	84%	\$828,399
2020	\$675,945	30%	\$206,013	\$1,072,332	95%	\$1,022,439

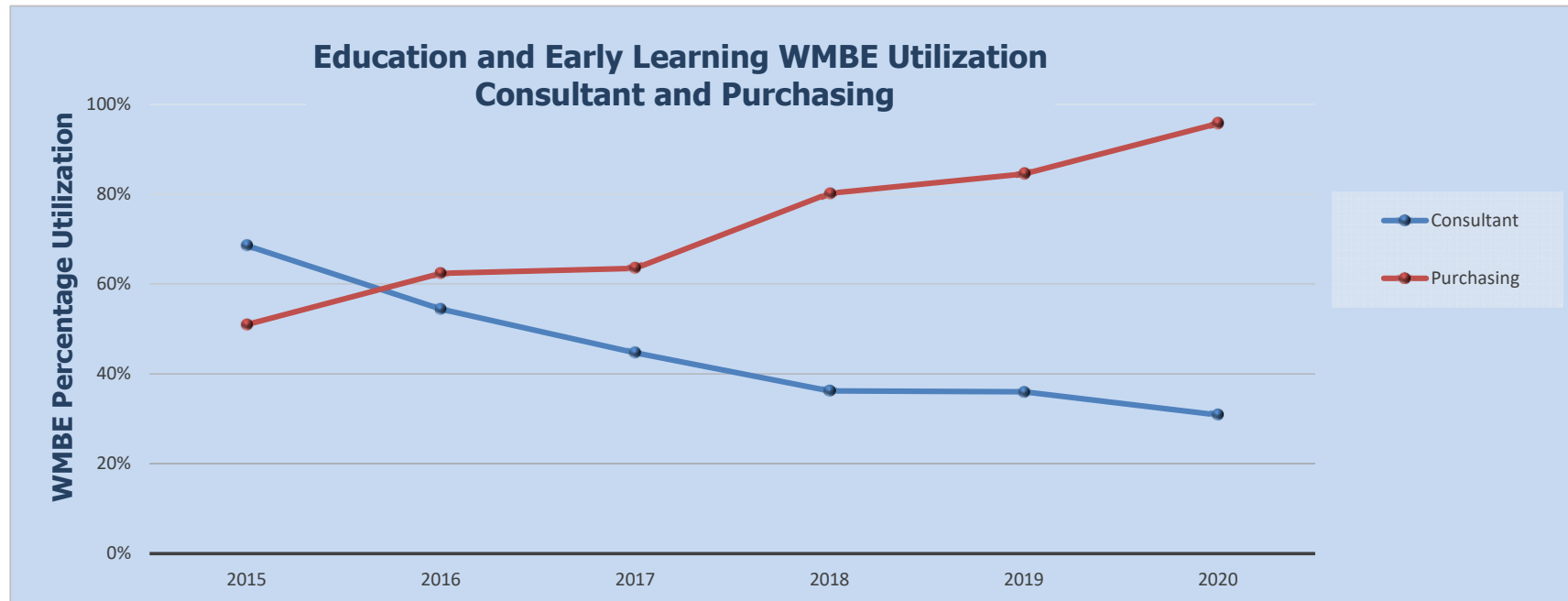
2020 Goals

Consultant = 45%

Purchasing = 75%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$724,130 for incorrectly coded transactions
- Removed \$142,086 from consultant for non-



Ethics and Elections

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$0	0%	\$0	\$5,550	21%	\$1,174
2006	\$0	0%	\$0	\$12,196	13%	\$1,610
2007	\$0	0%	\$0	\$32,255	5%	\$1,509
2008	\$0	0%	\$0	\$7,498	4%	\$279
2009	\$0	0%	\$0	\$11,694	1%	\$123
2010	\$0	0%	\$0	\$3,743	17%	\$648
2011	\$219	0%	\$0	\$19,172	13%	\$2,456
2012	\$0	0%	\$0	\$12,015	4%	\$438
2013	\$0	0%	\$0	\$10,238	11%	\$1,075
2014	\$0	0%	\$0	\$34,079	10%	\$3,569
2015	\$0	0%	\$0	\$11,004	12%	\$1,281
2016	\$105,674	0%	\$0	\$86,881	97%	\$84,295
2017	\$65,898	1%	\$900	\$308,594	95%	\$293,573
2018	\$75,400	100%	\$75,400	\$15,124	59%	\$8,913
2019	\$14,670	100%	\$14,670	\$303,256	91%	\$276,011
2020	\$56,046	100%	\$56,046	\$9,530	60%	\$5,681

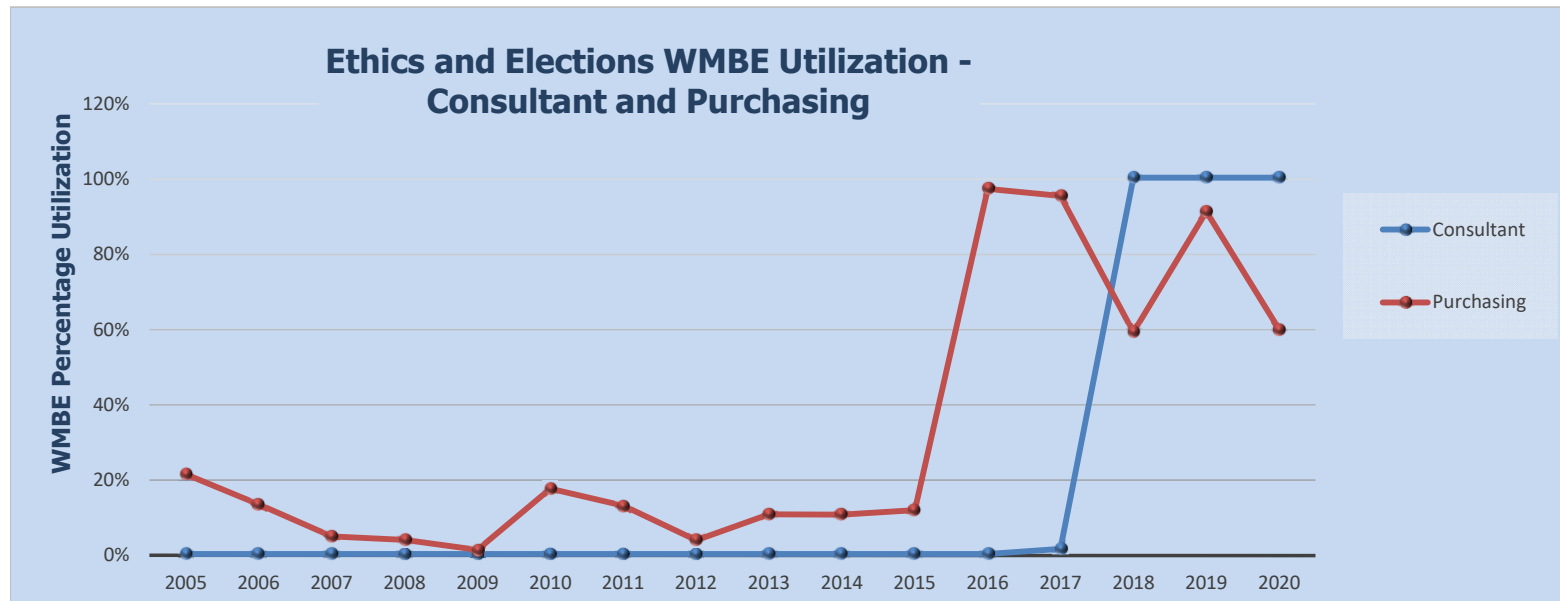
2020 Goals

Purchasing = 92%

Consultant = 58%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Finance and Administrative Services (FAS)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370
2017	\$21,800,882	14%	\$3,084,592	\$82,069,028	14%	\$11,518,386
2018	\$22,731,694	6%	\$1,454,117	\$60,117,115	19%	\$11,304,358
2019	\$8,461,212	36%	\$3,016,426	\$61,950,465	21%	\$13,189,944
2020	\$7,599,353	36%	\$2,753,995	\$72,753,426	26%	\$19,119,901

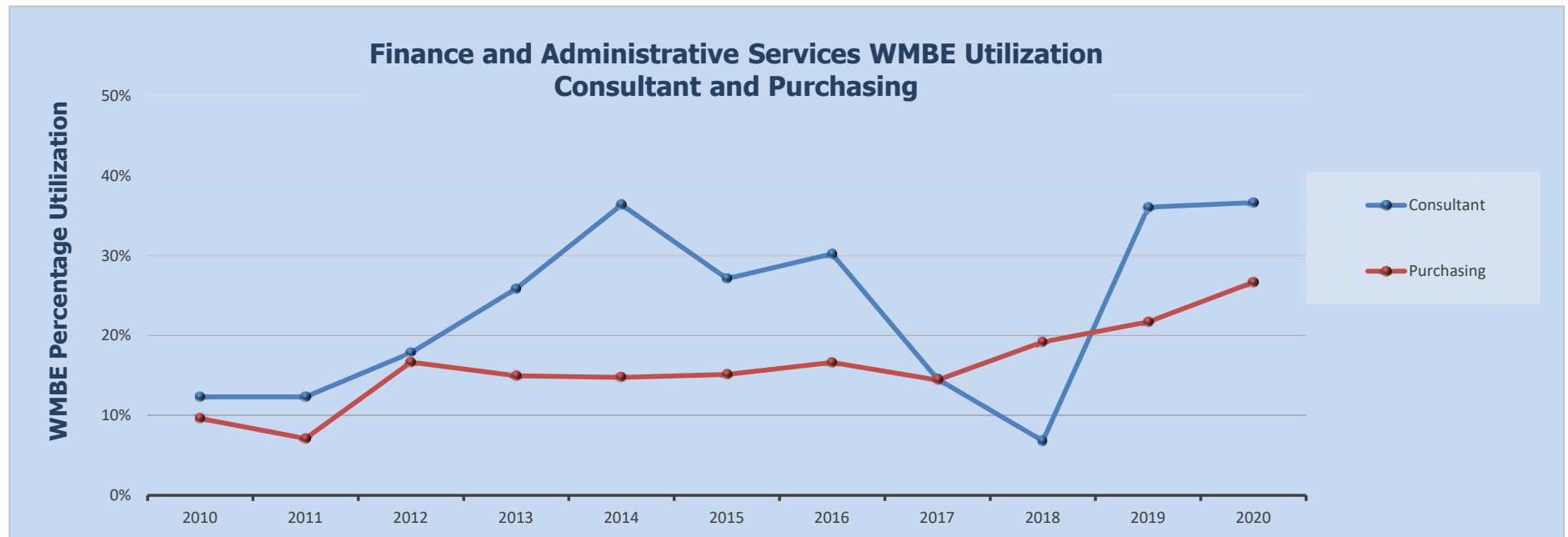
2020 Goals

Consultant = 23%

Purchasing = 18%

NOTES:

- 2020 year to date spend through 12/29/2020
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- \$650,295 was removed from total consultant spend for non-profit organizations
- \$1,957,925 was removed from total purchasing spend for hotel expenditures
- Removed \$837 for college spend incorrectly coded
- Removed \$60,000 for an incorrect charge



Fire Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$142,524	0%	\$369,851	\$6,169,742	6%	\$384,959
2006	\$494,175	1%	\$3,751	\$4,715,541	12%	\$560,286
2007	\$620,024	0%	\$0	\$4,466,726	12%	\$534,500
2008	\$1,166,999	4%	\$44,326	\$4,986,937	17%	\$826,551
2009	\$209,693	16%	\$32,578	\$5,250,423	12%	\$655,597
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$609,130
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$898,538
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$838,053
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$991,718
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$981,368
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$1,037,230
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$842,778
2017	\$1,457,464	42%	\$608,975	\$6,508,459	16%	\$1,039,452
2018	\$2,392,625	30%	\$713,151	\$6,663,615	16%	\$1,096,268
2019	\$3,613,866	26%	\$953,200	\$5,838,177	21%	\$1,212,804
2020	\$3,429,549	20%	\$690,358	\$5,142,066	26%	\$1,356,748

2020 Goals

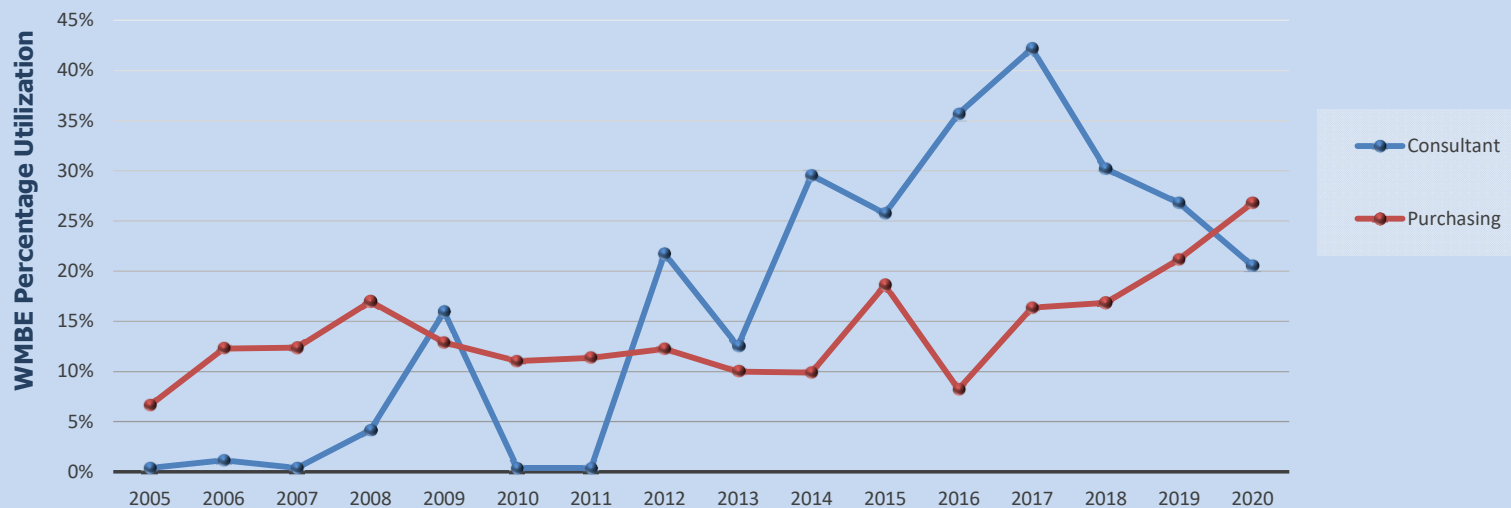
Consultant = 28%

Purchasing = 16%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Fire Department WMBE Utilization - Consultant and Purchasing



Seattle Department of Human Resources (SDHR)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$1,055,198	4%	\$45,518	\$426,128	14%	\$60,239
2006	\$1,492,053	3%	\$49,288	\$222,324	20%	\$44,401
2007	\$1,312,625	9%	\$112,536	\$714,698	8%	\$57,929
2008	\$918,695	13%	\$116,903	\$271,570	12%	\$31,347
2009	\$979,683	8%	\$79,530	\$6,634	57%	\$3,805
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$29,423
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$96,279
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$135,463
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$141,296
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$150,512
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$199,192
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$278,923
2017	\$2,662,403	68%	\$1,800,756	\$1,087,855	22%	\$242,933
2018	\$1,344,384	49%	\$653,524	\$7,637,606	2%	\$174,808
2019	\$1,124,650	66%	\$741,167	\$7,505,753	3%	\$227,951
2020	\$215,716	14%	\$29,145	\$10,526,463	1%	\$157,164

2020 Goals

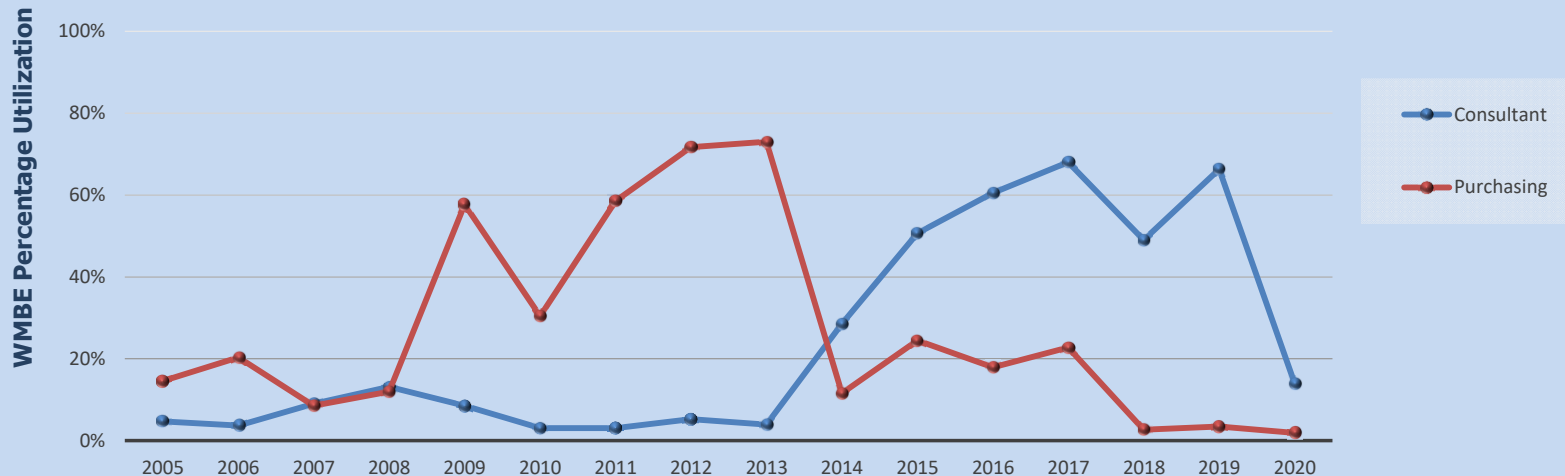
Consultant = 50%

Purchasing = 7.5%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

SDHR WMBE Utilization - Consultant and Purchasing



Human Services

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$238,461	2%	\$3,800	\$32,069,230	0%	\$151,879
2006	\$45,645	66%	\$30,225	\$9,495,986	2%	\$157,288
2007	\$257,753	30%	\$78,473	\$3,439,187	23%	\$778,206
2008	\$217,938	23%	\$49,115	\$5,222,838	25%	\$1,328,726
2009	\$207,956	62%	\$129,030	\$5,248,903	24%	\$1,276,139
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$1,303,491
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$1,401,100
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$1,404,423
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$1,436,656
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$1,522,950
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$997,136
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$1,173,609
2017	\$611,623	82%	\$499,413	\$2,995,577	35%	\$1,039,527
2018	\$708,338	62%	\$441,658	\$1,633,954	40%	\$650,669
2019	\$677,223	65%	\$443,323	\$1,814,876	37%	\$668,433
2020	\$916,183	69%	\$633,968	\$2,688,861	66%	\$1,777,542

2020 Goals

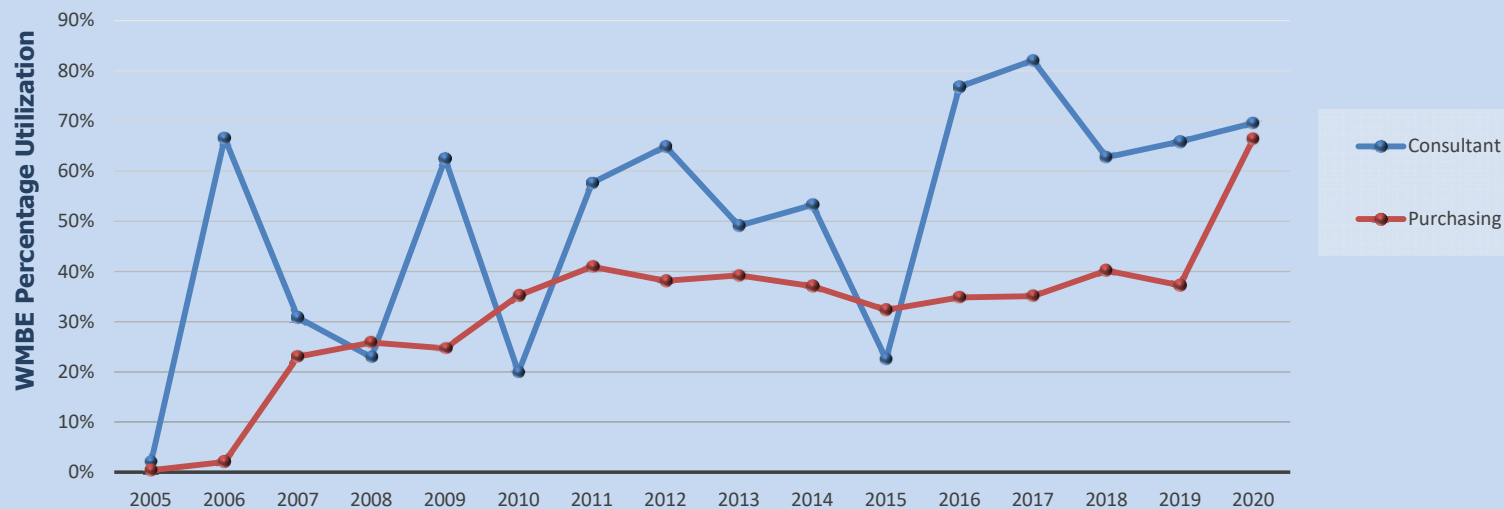
Consultant = 65%

Purchasing = 37%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Human Services WMBE Utilization - Consultant and Purchasing



Housing

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$26,983	10%	\$2,716	\$361,311	41%	\$147,910
2006	\$13,829	4%	\$543	\$2,609,275	1%	\$31,754
2007	\$0	0%	\$0	\$271,017	13%	\$34,460
2008	\$0	0%	\$0	\$782,296	12%	\$94,291
2009	\$16,855	0%	\$0	\$260,535	22%	\$58,361
2010	\$4,848	0%	\$0	\$102,266	33%	\$33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$27,154
2017	\$146,719	1%	\$1,488	\$30,830	73%	\$22,449
2018	\$249,229	18%	\$46,000	\$29,572	77%	\$22,843
2019	\$425,960	1%	\$5,200	\$43,169	71%	\$30,765
2020	\$217,424	0%	\$0	\$118,815	10%	\$12,454

2020 Goals

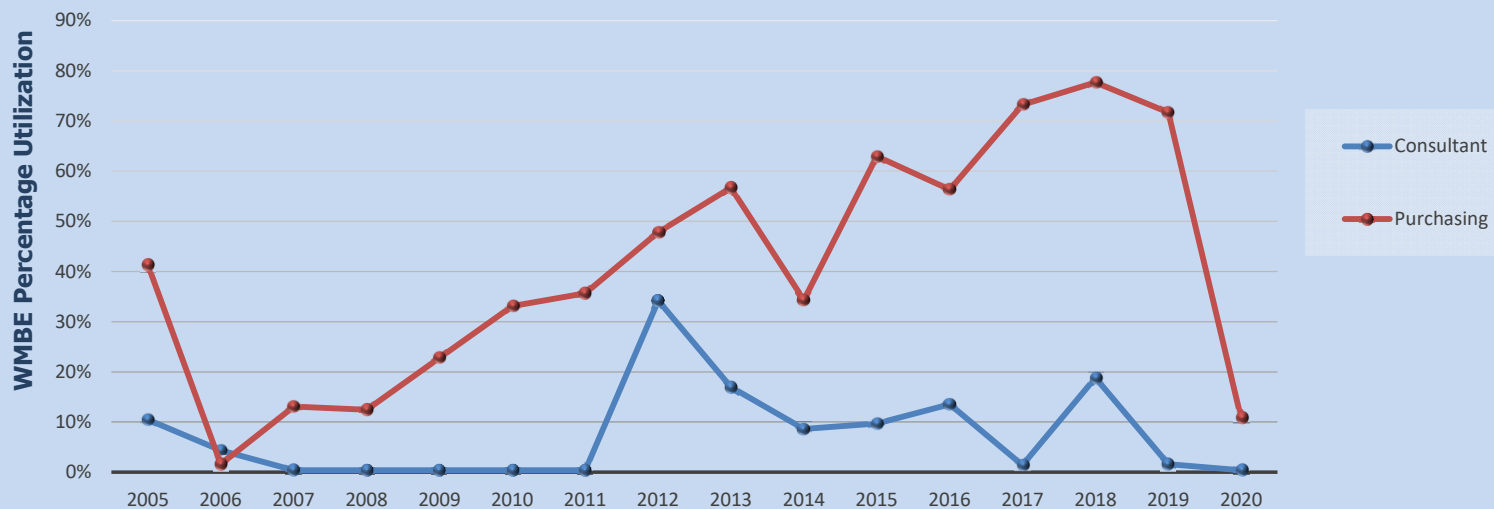
Consultant = 2%

Purchasing = 50%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Housing WMBE Utilization - Consultant and Purchasing



Immigration and Refugee Affairs (OIRA)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
2017	\$1,744,528	11%	\$198,066	\$55,131	79%	\$43,597
2018	\$3,550,484	5%	\$180,060	\$52,272	71%	\$37,229
2019	\$2,250,249	4%	\$91,488	\$47,821	41%	\$19,579
2020	\$3,023,451	5%	\$147,193	\$31,586	64%	\$20,201

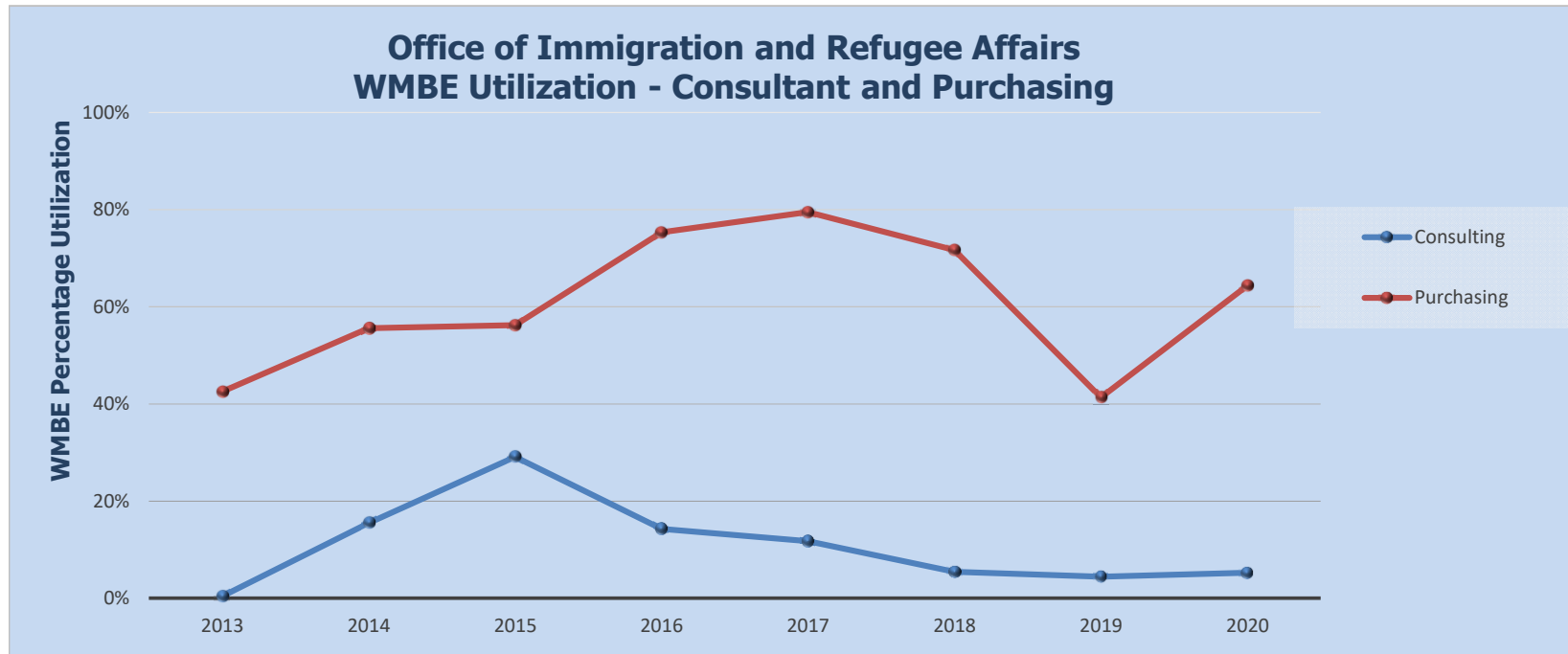
2020 Goals

Consultant = 80%

Purchasing = 80%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Intergovernmental Relations

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$145,000	0%	\$0	\$18,778	49%	\$9,260
2006	\$230,855	4%	\$10,128	\$16,601	49%	\$8,169
2007	\$237,322	48%	\$112,878	\$16,053	74%	\$11,903
2008	\$307,196	44%	\$135,000	\$26,540	50%	\$13,341
2009	\$429,357	5%	\$22,500	\$17,245	37%	\$6,318
2010	\$148,234	0%	\$0	\$21,712	27%	\$5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$4,417
2017	\$530,250	24%	\$129,000	\$54,288	89%	\$48,365
2018	\$535,250	31%	\$166,500	\$4,480	88%	\$3,947
2019	\$505,350	25%	\$124,050	\$39,019	2%	\$781
2020	\$554,417	32%	\$179,900	\$35,683	1%	\$249

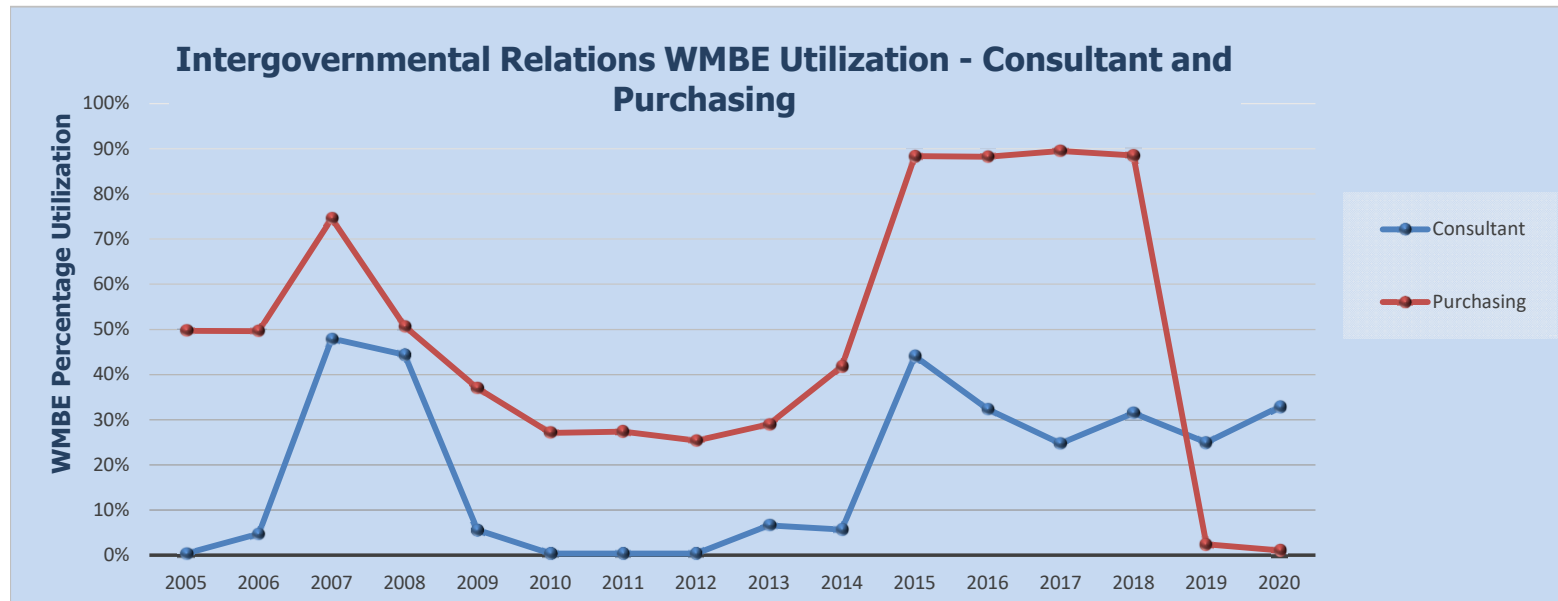
2020 Goals

Consultant = 90%

Purchasing = 100%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Information Technology

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$1,852,008	4%	\$82,656	\$13,176,952	5%	\$634,578
2006	\$1,466,831	11%	\$164,608	\$15,519,048	9%	\$1,330,914
2007	\$1,168,823	33%	\$391,287	\$16,116,201	12%	\$1,951,790
2008	\$1,220,188	33%	\$407,419	\$19,372,383	13%	\$2,498,359
2009	\$2,384,373	15%	\$367,541	\$25,598,134	21%	\$5,481,170
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$2,186,016
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$1,187,903
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$1,002,819
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$1,734,211
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$1,881,510
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$4,813,752
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$3,662,417
2017	\$14,985,427	46%	\$6,880,695	\$43,879,177	22%	\$9,598,614
2018	\$17,610,454	33%	\$5,753,940	\$42,583,991	25%	\$10,436,363
2019	\$22,812,517	30%	\$6,737,347	\$61,246,755	26%	\$15,649,760
2020	\$25,641,032	33%	\$8,506,458	\$83,451,077	35%	\$28,849,787

2020 Goals

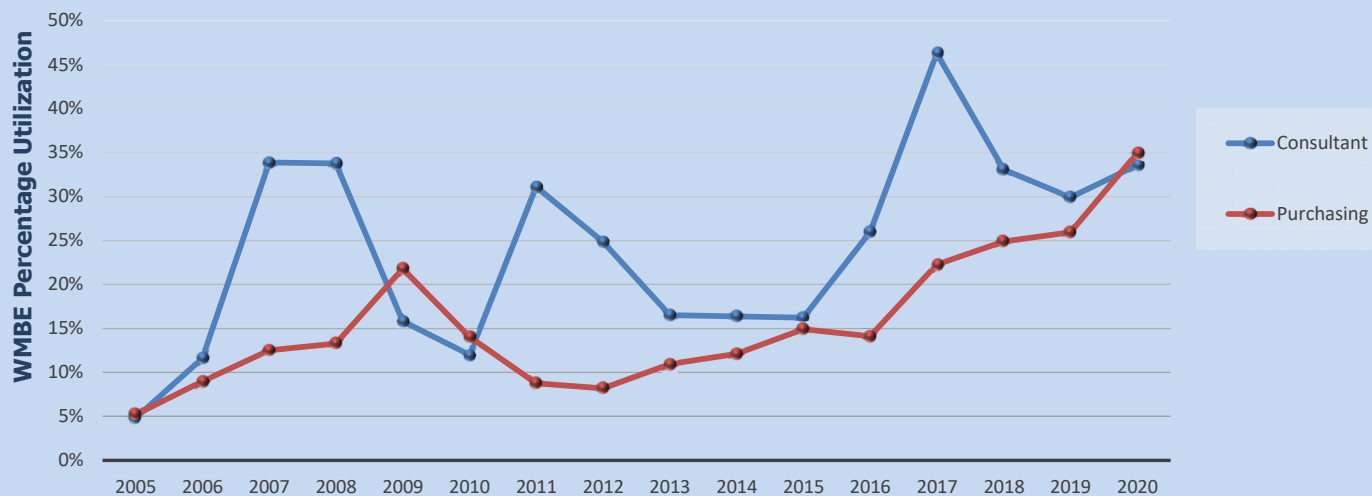
Consultant = 36%

Purchasing = 27%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Information Technology WMBE Utilization - Consultant and Purchasing



Legislative

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$309,940	31%	\$96,280	\$341,756	40%	\$135,751
2006	\$292,403	3%	\$8,780	\$297,291	6%	\$17,209
2007	\$448,595	36%	\$162,229	\$234,513	5%	\$11,157
2008	\$962,282	46%	\$446,416	\$200,168	6%	\$12,396
2009	\$335,811	49%	\$163,116	\$136,669	11%	\$15,077
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$6,671
2017	\$448,429	10%	\$45,550	\$305,532	13%	\$40,560
2018	\$780,230	32%	\$251,980	\$187,269	5%	\$9,660
2019	\$483,750	6%	\$31,322	\$102,703	2%	\$1,603
2020	\$1,577,811	7%	\$113,494	\$116,329	1%	\$1,495

2020 Goals

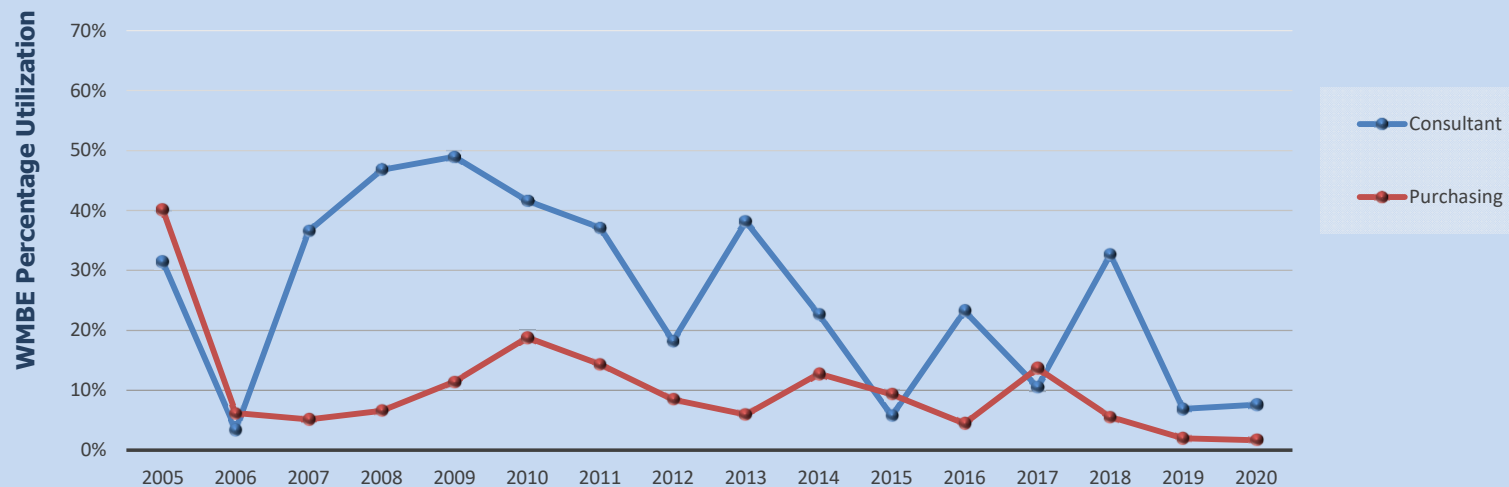
Consultant = 20%

Purchasing = 18%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Legislative WMBE Utilization - Consultant and Purchasing



Law Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$0	0%	\$0	\$71,093	3%	\$2,203
2006	\$0	0%	\$0	\$291,772	10%	\$28,384
2007	\$0	0%	\$0	\$112,140	36%	\$40,737
2008	\$0	0%	\$0	\$507,022	10%	\$52,155
2009	\$0	0%	\$0	\$781,056	4%	\$32,821
2010	\$0	0%	\$0	\$94,277	6%	\$5,490
2011	\$0	0%	\$0	\$162,653	19%	\$31,048
2012	\$17,389	0%	\$0	\$235,608	24%	\$56,921
2013	\$1,995	0%	\$0	\$330,044	21%	\$68,608
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$254,815
2015	\$30,349	0%	\$0	\$588,269	69%	\$408,252
2016	\$30,000	0%	\$0	\$276,013	31%	\$86,152
2017	\$0	0%	\$0	\$601,517	26%	\$155,380
2018	\$1,213,950	2%	\$30,000	\$303,593	18%	\$55,782
2019	\$19,595	26%	\$5,000	\$346,366	30%	\$105,129
2020	\$233,390	0%	\$0	\$300,965	28%	\$85,772

2020 Goals

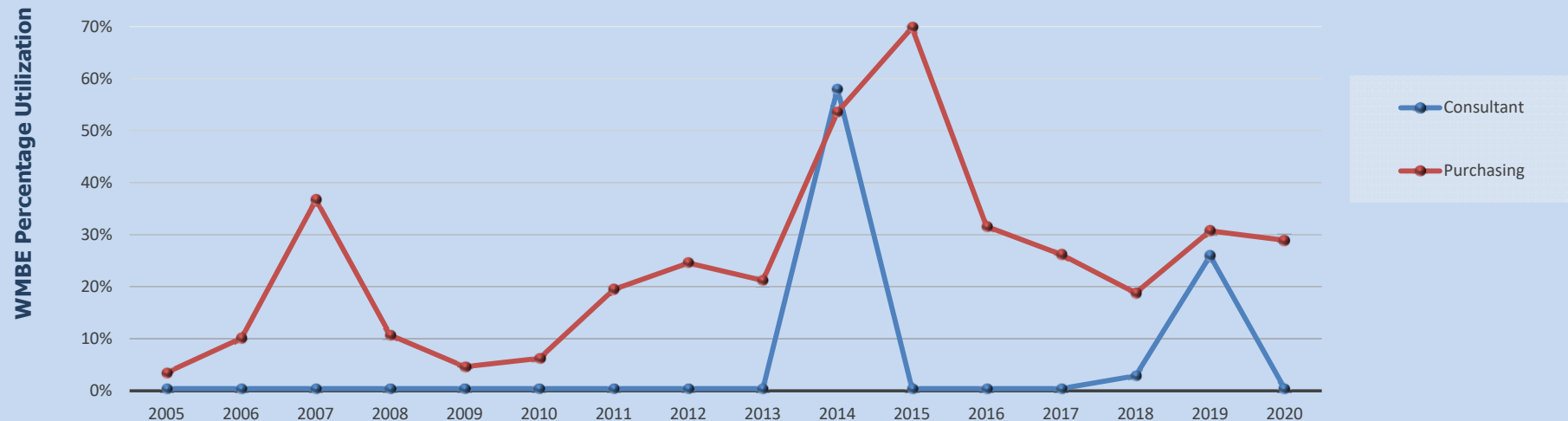
Consultant = 25%

Purchasing = 30%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.

Law Department WMBE Utilization - Consultant and Purchasing



Mayor's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$0	0%	\$0	\$35,531	31%	\$10,966
2006	\$0	0%	\$0	\$33,720	40%	\$13,423
2007	\$8,699	100%	\$8,699	\$52,056	34%	\$17,624
2008	\$9,950	0%	\$0	\$59,640	34%	\$20,281
2009	\$0	0%	\$0	\$46,185	44%	\$20,176
2010	\$19,350	0%	\$0	\$73,075	33%	\$24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$41,325
2017	\$110,774	55%	\$60,788	\$70,188	40%	\$28,267
2018	\$29,625	0%	\$0	\$46,189	54%	\$25,021
2019	\$33,052	11%	\$3,500	\$37,435	51%	\$19,002
2020	\$19,737	0%	\$0	\$21,157	45%	\$9,553

2020 Goals

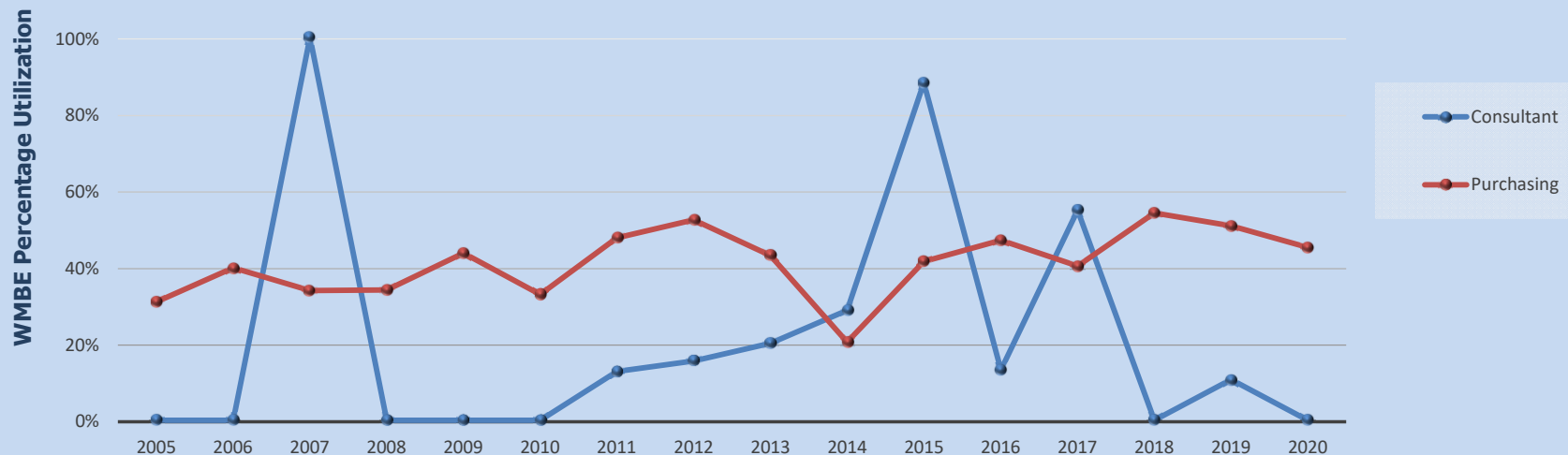
Consultant = TBD

Purchasing = TBD

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Mayor's Office WMBE Utilization - Consultant and Purchasing



Municipal Court

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$33,148	0%	\$0	\$1,037,672	7%	\$ 70,203
2006	\$21,755	0%	\$0	\$1,282,863	5%	\$ 70,011
2007	\$63,470	0%	\$0	\$1,023,323	10%	\$ 100,641
2008	\$73,543	0%	\$0	\$1,844,987	13%	\$ 236,036
2009	\$31,813	0%	\$0	\$1,425,649	9%	\$ 125,738
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$ 93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$ 262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$ 305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$ 372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$ 437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$ 426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$ 555,405
2017	\$8,520	75%	\$6,375	\$2,332,433	30%	\$ 709,608
2018	\$14,790	34%	\$5,000	\$1,464,107	33%	\$ 482,524
2019	\$124,070	21%	\$26,250	\$1,579,528	36%	\$ 574,126
2020	\$297,172	89%	\$263,272	\$1,224,886	20%	\$ 240,615

2020 Goals

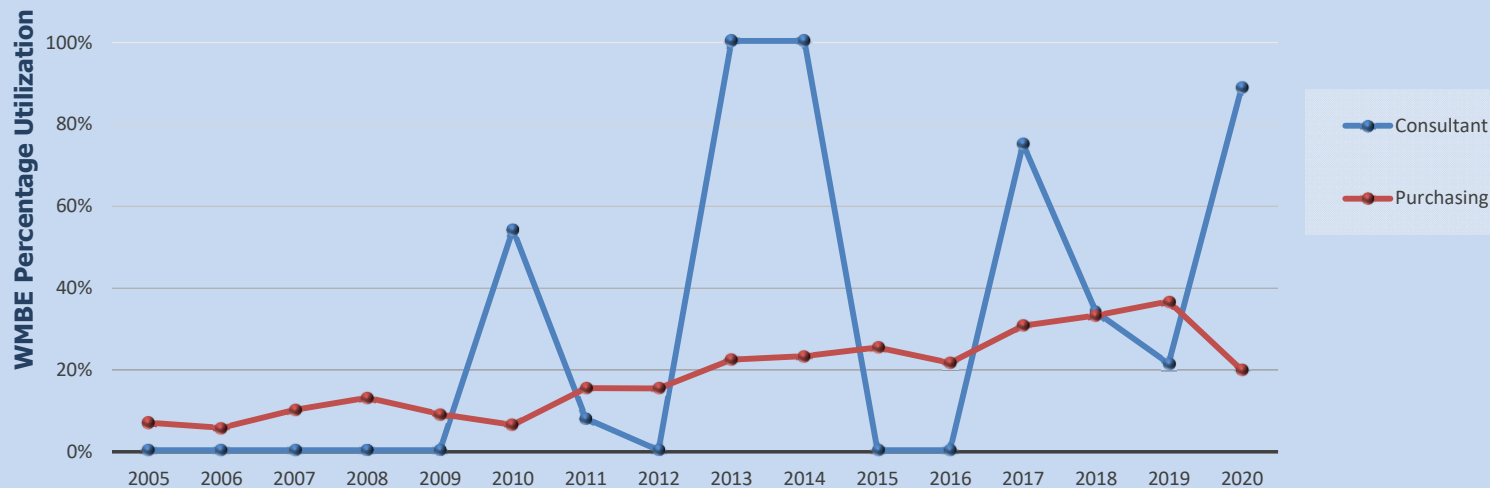
Consultant = 18%

Purchasing = 20%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Municipal Court WMBE Utilization - Consultant and Purchasing



Office of Planning and Community Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$2,832,181	4%	\$107,813	\$55,712	49%	\$27,311
2020	\$8,291,045	3%	\$224,989	\$20,644	19%	\$3,921

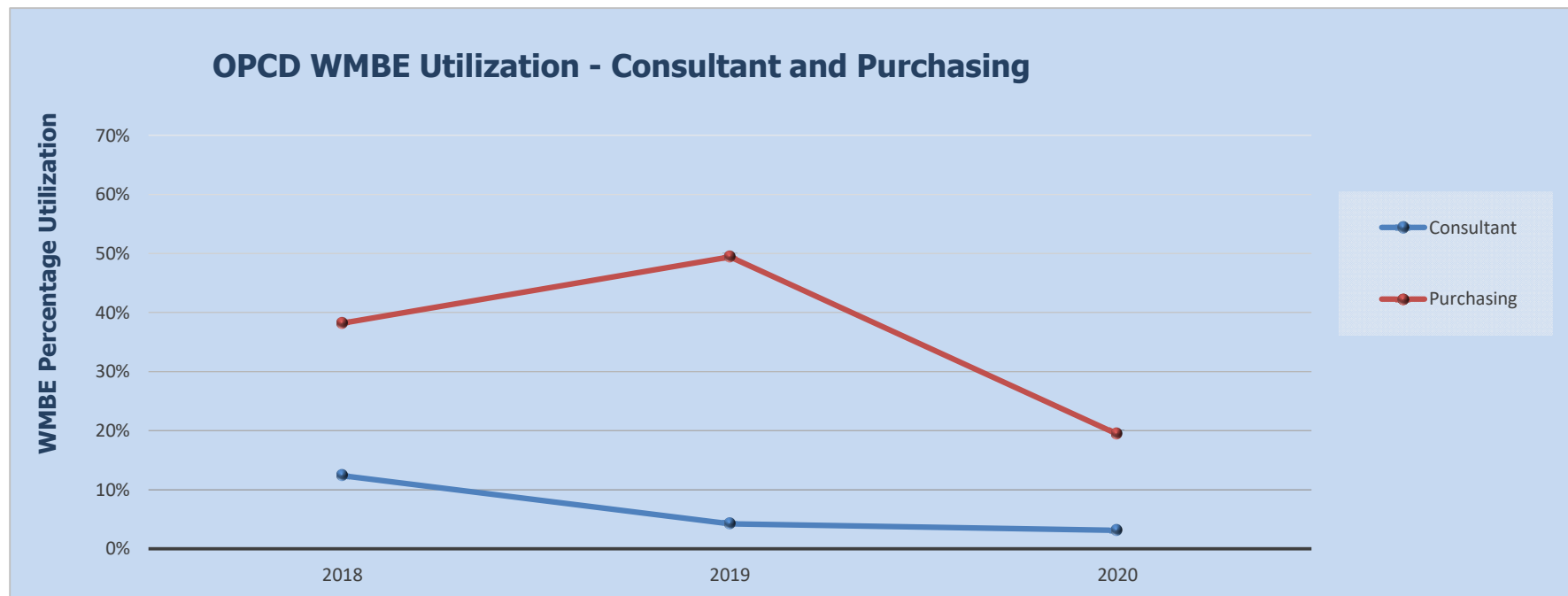
2020 Goals

Consultant = 8%

Purchasing = 31%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Library

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$831,189	4%	\$30,849	\$9,660,588	3%	\$256,950
2006	\$680,882	8%	\$53,935	\$11,582,541	5%	\$548,241
2007	\$186,003	19%	\$34,650	\$11,150,935	5%	\$558,398
2008	\$205,872	16%	\$33,414	\$13,327,588	5%	\$623,593
2009	\$182,220	1%	\$1,000	\$11,164,856	3%	\$366,809
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$332,506
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$534,686
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$552,391
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$593,095
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$889,187
2015	\$744,350	6%	\$48,859	\$7,927,989	19%	\$1,476,522
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$964,581
2017	\$625,905	6%	\$36,096	\$11,365,907	12%	\$1,368,591
2018	\$684,908	11%	\$76,770	\$3,919,778	17%	\$685,769
2019	\$914,891	4%	\$35,316	\$4,444,468	16%	\$707,196
2020	\$951,110	8%	\$77,258	\$3,871,918	14%	\$536,212

2020 Goals

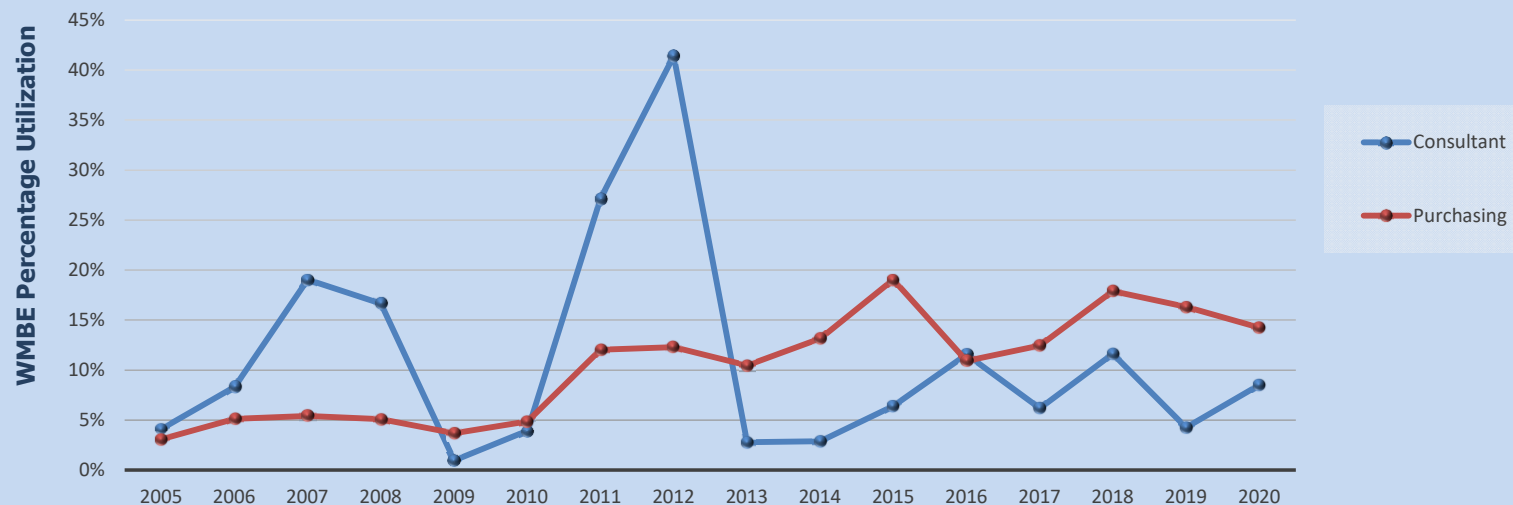
Consultant = 12%

Purchasing = 16%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Library WMBE Utilization - Consultant and Purchasing



Parks

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$5,763,818	12%	\$684,515	\$12,633,787	8%	\$1,051,990
2006	\$4,593,473	9%	\$394,481	\$9,750,725	14%	\$1,352,407
2007	\$4,508,726	18%	\$807,878	\$10,532,954	16%	\$1,734,908
2008	\$4,964,233	19%	\$948,988	\$13,586,570	20%	\$2,694,943
2009	\$4,469,513	17%	\$764,986	\$12,166,610	16%	\$2,000,082
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$1,486,613
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$1,513,807
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$1,744,425
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$1,797,722
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$4,153,736
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$2,158,442
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$2,000,356
2017	\$6,726,065	18%	\$1,178,375	\$16,237,009	17%	\$2,712,168
2018	\$5,533,798	46%	\$2,545,543	\$14,303,768	20%	\$2,858,962
2019	\$6,917,905	45%	\$3,101,846	\$17,021,476	20%	\$3,349,477
2020	\$7,840,746	52%	\$4,100,144	\$12,312,357	24%	\$2,929,252

2020 Goals

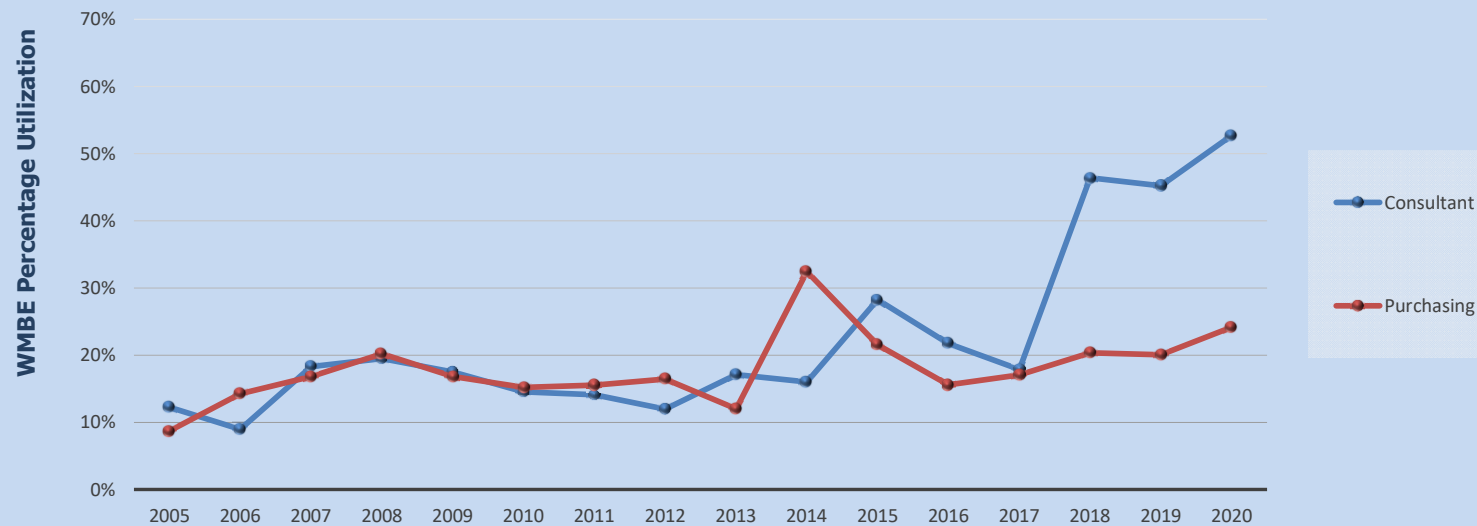
Consultant = 26%

Purchasing = 21%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Parks WMBE Utilization - Consultant and Purchasing



Employee Retirement

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$3,970,254	2%	\$63,124	\$140,685	18%	\$24,963.23
2006	\$3,525,461	2%	\$60,240	\$71,198	18%	\$12,751.72
2007	\$4,318,327	1%	\$24,095	\$59,276	36%	\$21,581.36
2008	\$3,511,968	1%	\$49,498	\$92,459	16%	\$14,415.68
2009	\$4,100,546	4%	\$180,218	\$67,852	15%	\$10,166.47
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$17,836.38
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$28,850.01
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$16,040.54
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$22,535.00
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$27,492.00
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$49,424.00
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$75,113.00
2017	\$2,100,925	29%	\$605,180	\$2,915,164	1%	\$24,888.00
2018	\$1,142,086	23%	\$264,974	\$3,229,426	3%	\$86,766.00
2019	\$980,997	29%	\$281,935	\$2,966,988	2%	\$70,407.62
2020	\$530,188	1%	\$6,000	\$620,340	13%	\$79,465.79

2020 Goals

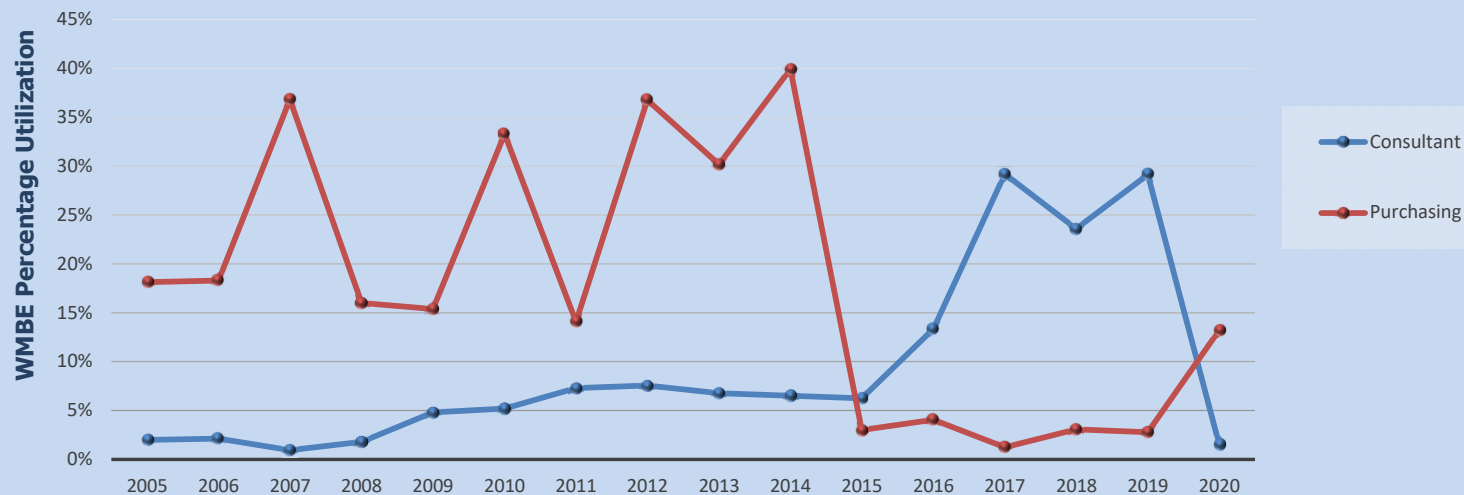
Consultant = 29%

Purchasing = 2%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Employee Retirement WMBE Utilization - Consultant and Purchasing



Seattle Center

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$894,363	8%	\$70,612	\$2,307,282	11%	\$261,684
2006	\$1,050,341	5%	\$57,690	\$1,976,075	16%	\$310,908
2007	\$1,509,682	9%	\$131,318	\$4,555,691	16%	\$712,779
2008	\$1,694,113	15%	\$248,711	\$4,448,789	14%	\$637,900
2009	\$1,571,355	44%	\$688,945	\$4,402,858	17%	\$752,577
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$911,890
2017	\$583,717	33%	\$193,635	\$5,749,711	23%	\$1,311,630
2018	\$1,671,323	40%	\$668,586	\$4,560,388	20%	\$892,870
2019	\$1,293,870	24%	\$309,489	\$4,942,628	19%	\$957,781
2020	\$1,327,017	23%	\$309,049	\$3,321,565	19%	\$615,916

2020 Goals

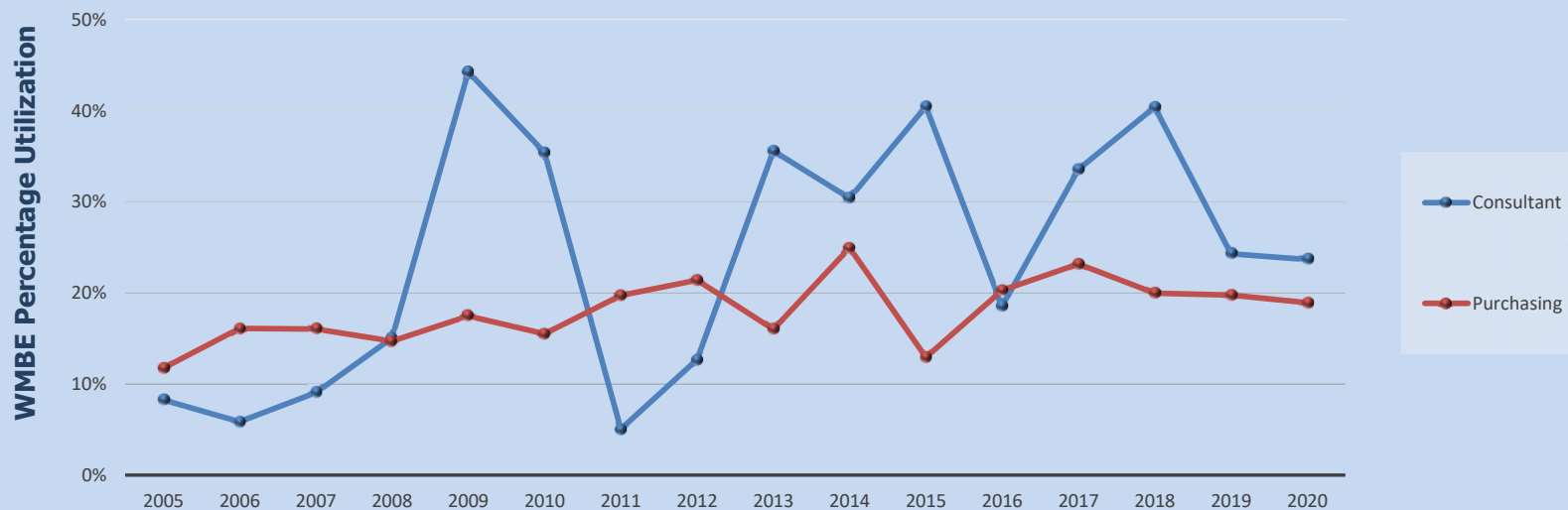
Consultant = 40%

Purchasing = 25%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Center WMBE Utilization - Consultant and Purchasing



Sustainability and Environmental Affairs (OSE)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$150,344	0%	\$0	\$17,548	0%	\$0
2006	\$121,680	0%	\$0	\$23,012	0%	\$0
2007	\$199,302	4%	\$7,818	\$49,074	13%	\$6,540
2008	\$357,407	29%	\$102,680	\$91,901	39%	\$35,798
2009	\$347,715	30%	\$105,432	\$96,892	21%	\$20,672
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$65,208
2017	\$838,105	19%	\$161,376	\$116,766	78%	\$91,377
2018	\$1,606,021	9%	\$146,333	\$206,354	74%	\$152,170
2019	\$1,987,924	13%	\$255,942	\$408,509	74%	\$300,520
2020	\$1,777,265	4%	\$75,138	\$589,275	85%	\$501,558

2020 Goals

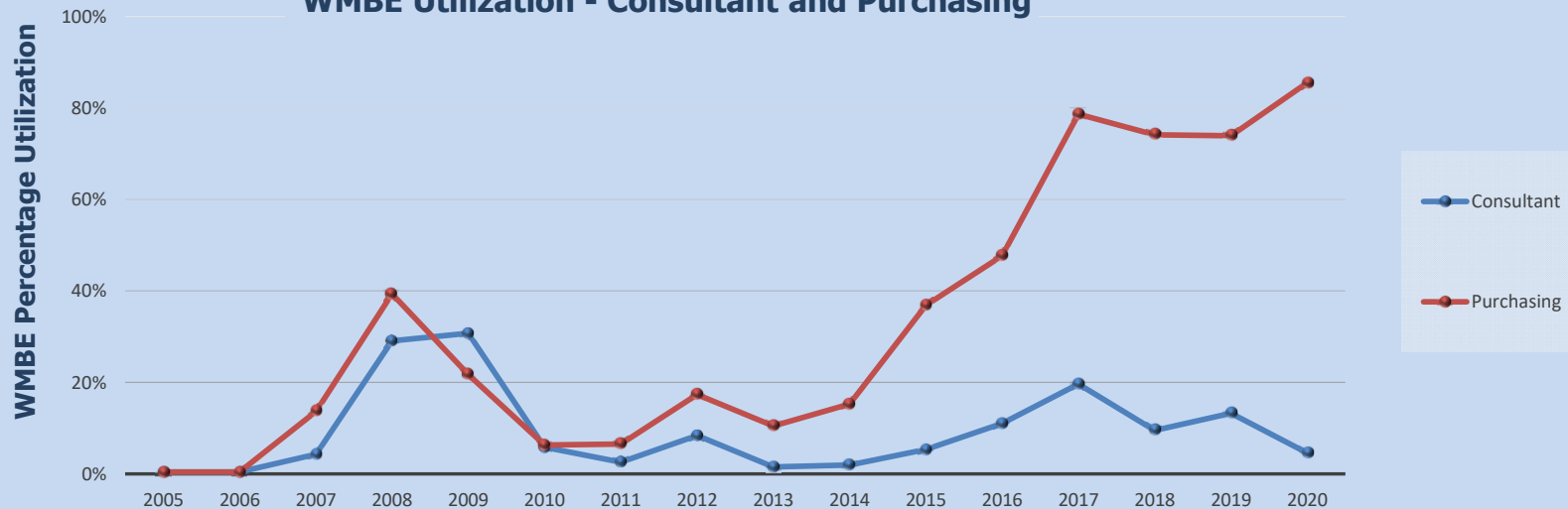
Consultant = 15%

Purchasing = 75%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Sustainability and Environmental Affairs (OSE) WMBE Utilization - Consultant and Purchasing



Seattle Police Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$819,873	2%	\$13,943	\$7,695,444	9%	\$719,141
2006	\$404,705	14%	\$58,069	\$6,955,499	13%	\$902,530
2007	\$427,728	8%	\$36,313	\$9,864,962	40%	\$3,903,850
2008	\$941,005	7%	\$68,706	\$12,021,603	14%	\$1,681,261
2009	\$1,295,308	4%	\$48,108	\$9,083,583	25%	\$2,265,575
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$2,657,222
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$2,103,245
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$3,065,017
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$6,392,692
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$2,437,942
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$3,528,093
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$3,038,674
2017	\$1,412,557	11%	\$159,163	\$11,948,314	13%	\$1,606,216
2018	\$1,062,475	22%	\$234,289	\$10,421,442	10%	\$1,049,896
2019	\$1,348,713	34%	\$456,549	\$8,591,942	13%	\$1,139,185
2020	\$1,960,372	25%	\$489,717	\$10,516,274	13%	\$1,361,202

2020 Goals

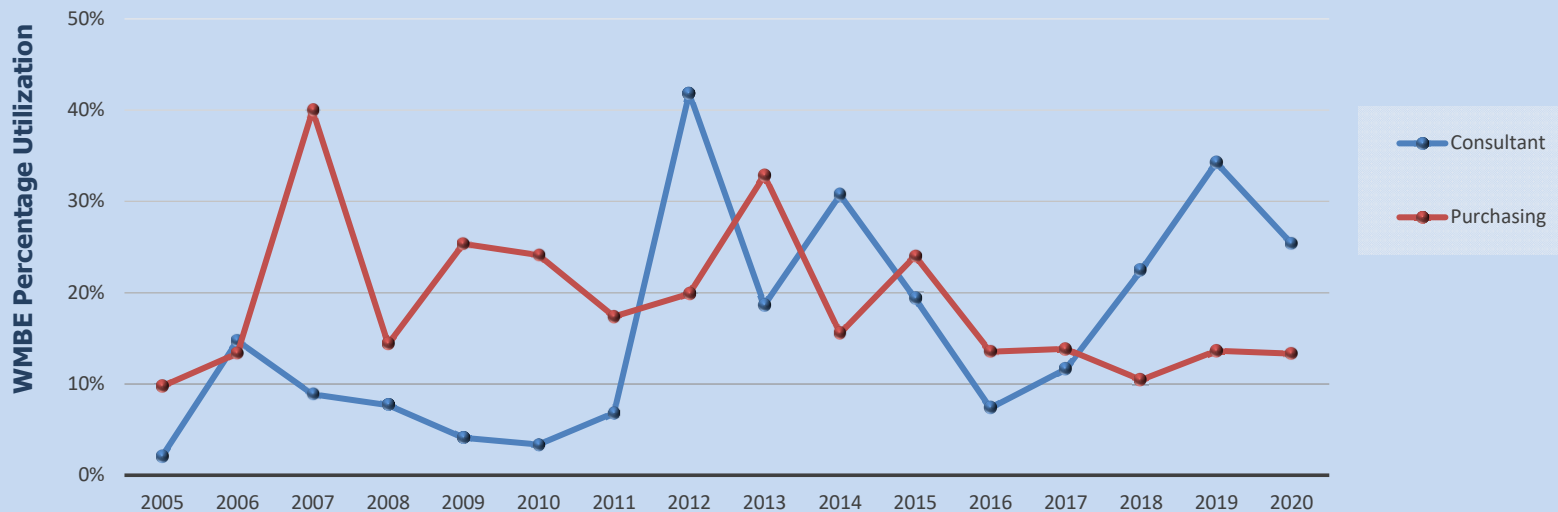
Consultant = 20%

Purchasing = 15%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Police Department WMBE Utilization - Consultant and Purchasing



Seattle Public Utilities

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$20,992,118	12%	\$2,508,335	\$23,917,054	9%	\$2,063,829
2006	\$20,064,750	15%	\$3,006,108	\$27,728,160	5%	\$1,404,303
2007	\$23,440,964	16%	\$3,827,965	\$36,732,941	11%	\$4,096,962
2008	\$30,896,110	11%	\$3,404,096	\$43,196,974	11%	\$4,937,128
2009	\$31,865,310	9%	\$2,719,433	\$45,126,647	12%	\$5,486,448
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$7,007,664
2017	\$27,801,933	21%	\$5,865,354	\$48,188,374	12%	\$5,759,782
2018	\$23,276,203	21%	\$4,958,399	\$41,986,401	20%	\$8,237,899
2019	\$31,920,808	25%	\$7,948,176	\$47,367,255	20%	\$9,516,125
2020	\$31,544,302	17%	\$5,264,280	\$47,525,729	21%	\$10,182,852

2020 Goals

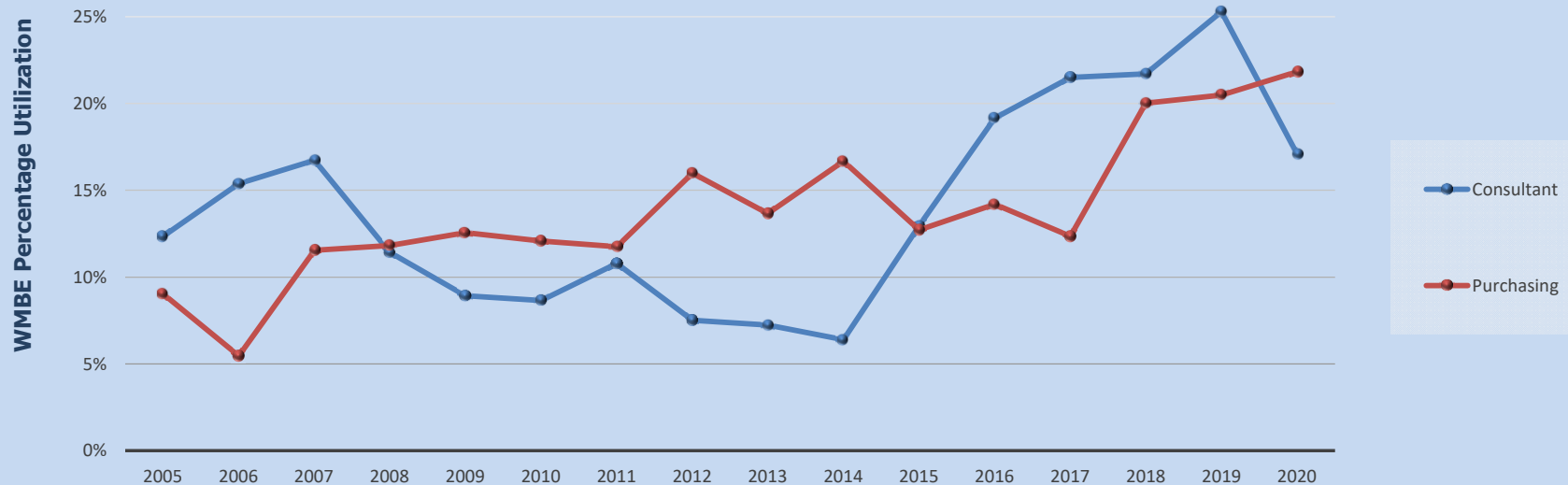
Consultant = 22%

Purchasing = 17%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Public Utilities WMBE Utilization - Consultant and Purchasing



Seattle Department of Transportation

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$9,849,381	8%	\$804,282	\$13,321,858	9%	\$1,232,248
2006	\$10,843,842	12%	\$1,285,022	\$19,469,184	8%	\$1,466,150
2007	\$20,804,704	13%	\$2,795,622	\$18,738,520	9%	\$1,699,373
2008	\$33,940,734	17%	\$5,786,369	\$20,241,795	14%	\$2,818,193
2009	\$31,218,589	23%	\$7,275,742	\$20,333,302	16%	\$3,203,383
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$3,149,867
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$1,327,187
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$1,379,690
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$1,908,654
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$2,479,122
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$2,682,895
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$3,416,214
2017	\$46,562,693	23%	\$10,936,918	\$28,086,893	15%	\$4,213,000
2018	\$37,655,869	40%	\$14,916,541	\$23,815,346	19%	\$4,446,549
2019	\$43,220,556	42%	\$18,334,426	\$31,632,842	15%	\$4,806,247
2020	\$47,219,446	38%	\$18,156,066	\$28,891,860	17%	\$4,993,018

2020 Goals

Consultant = 34%

Purchasing = 19%

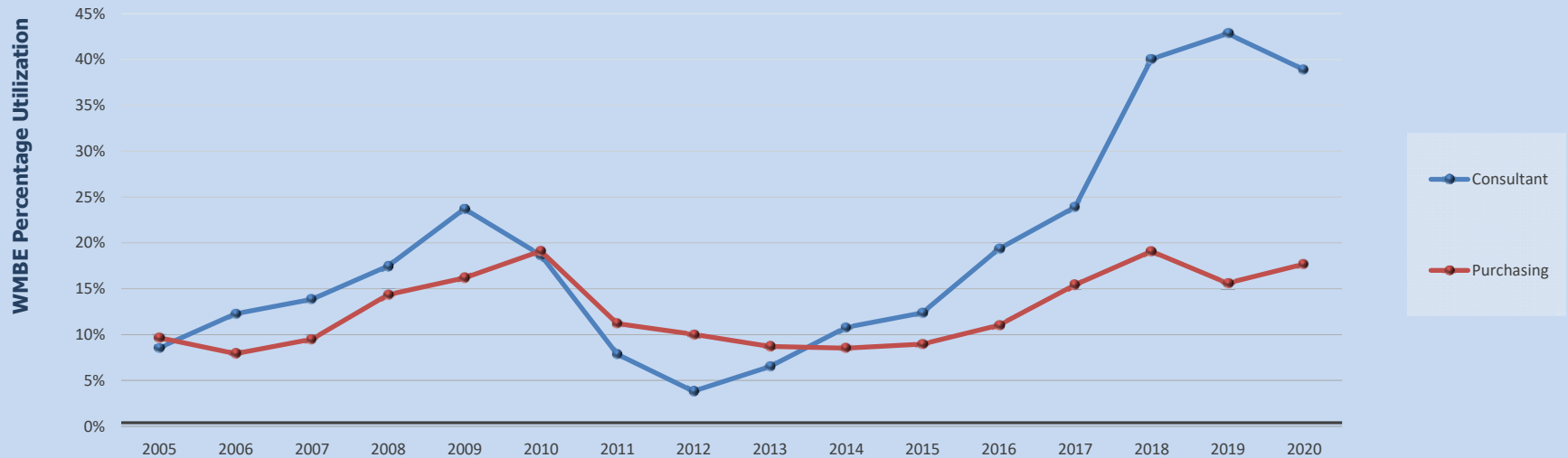
NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- All consultant spend is for prime only. No second tier spend is included. Includes SDOT consultant and Mega Project spend.
- Removed \$65,911 from total purchasing spend and \$761,984 from total consultant spend for non-profit organizations.
- Removed \$9,100 for incorrectly coded Consultant spend

Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.

Seattle Department of Transportation WMBE Utilization - Consultant and Purchasing



Office of Waterfront

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	\$15,151,419	0%	\$49,240	\$30,021	11%	\$3,187
2018	\$12,057,211	0%	\$17,805	\$50,338	33%	\$16,659
2019	\$8,199,015	0%	\$34,754	\$40,040	35%	\$13,820
2020	\$17,462,560	0%	\$60,826	\$2,254,707	1%	\$22,628

2020 Goals

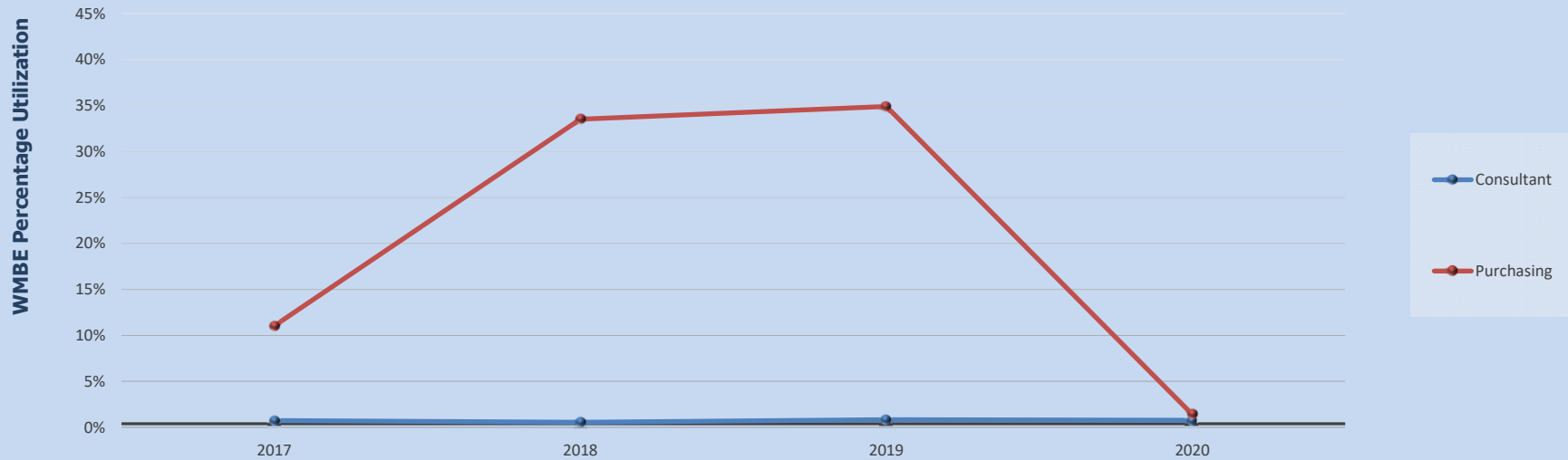
Consultant = 18%

Purchasing = 18%

NOTES:

- 2020 year to date spend through 12/31/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Office of the Waterfront WMBE Utilization - Consultant and Purchasing



All Departments Payment Information by WMBE (Combined)

City of Seattle WMBE Utilization 2020



City of Seattle

Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AD0 CITY AUDITORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 596,128.87	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,500.00	0.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,500.00	0.42%
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Total Consultant.	\$ 596,128.87	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,500.00	0.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,500.00	0.42%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 1,849.96	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 1,849.96	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total AD0.	\$ 597,978.83	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,500.00	0.42%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AR0 OFFICE OF ARTS & CULTURE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 152,928.25	\$ 5,000.00	3.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,000.00	3.27%
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Total Consultant.	\$ 152,928.25	\$ 5,000.00	3.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,000.00	3.27%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 68,314.36	\$ 205.23	0.30%	\$ 22,807.44	33.39%	\$ 1,985.74	2.91%	\$ 9,734.67	14.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,733.08	50.84%
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DIRECT VOUCHER	\$ 6,652.55	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 74,966.91	\$ 205.23	0.27%	\$ 22,807.44	30.42%	\$ 1,985.74	2.65%	\$ 9,734.67	12.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,733.08	46.33%
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Total AR0.	\$ 227,895.16	\$ 5,205.23	2.28%	\$ 22,807.44	10.01%	\$ 1,985.74	0.87%	\$ 9,734.67	4.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 39,733.08	17.43%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CB0 CITY BUDGET OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 54,724.95	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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CONSULTANT ROSTER	\$ 125,485.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,492.50	10.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,492.50	10.75%
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Total Consultant.	\$ 180,209.95	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,492.50	7.49%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,492.50	7.49%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 16,421.32	\$ 0.00	0.00%	\$ 4,740.72	28.87%	\$ 0.00	0.00%	\$ 739.75	4.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,480.47	33.37%
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Total Purchasing.	\$ 16,421.32	\$ 0.00	0.00%	\$ 4,740.72	28.87%	\$ 0.00	0.00%	\$ 739.75	4.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,480.47	33.37%
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Total CB0.	\$ 196,631.27	\$ 0.00	0.00%	\$ 4,740.72	2.41%	\$ 13,492.50	6.86%	\$ 739.75	0.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,972.97	9.65%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CI0 SEATTLE CONSTR & INSPECT DEPT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 844,018.77	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,800.00	4.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,800.00	4.12%
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CONSULTANT ROSTER	\$ 589,564.49	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 193,773.44	32.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 193,773.44	32.87%
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Total Consultant.	\$ 1,433,583.26	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 228,573.44	15.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 228,573.44	15.94%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 489,365.78	\$ 6,276.25	1.28%	\$ 19,651.81	4.02%	\$ 17,565.04	3.59%	\$ 32,024.94	6.54%	\$ 10,321.66	2.11%	\$ 0.00	0.00%	\$ 85,839.70	17.54%
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DIRECT VOUCHER	\$ 55,662.93	\$ 14,614.60	26.26%	\$ 400.00	0.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,014.60	26.97%
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Total Purchasing.	\$ 545,028.71	\$ 20,890.85	3.83%	\$ 20,051.81	3.68%	\$ 17,565.04	3.22%	\$ 32,024.94	5.88%	\$ 10,321.66	1.89%	\$ 0.00	0.00%	\$ 100,854.30	18.50%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total CIO.	\$ 1,978,611.97	\$ 20,890.85	1.06%	\$ 20,051.81	1.01%	\$ 246,138.48	12.44%	\$ 32,024.94	1.62%	\$ 10,321.66	0.52%	\$ 0.00	0.00%	\$ 329,427.74	16.65%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CL0 SEATTLE CITY LIGHT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 24,648,341.92	\$ 81,441.75	0.33%	\$ 672,182.34	2.73%	\$ 1,004,177.93	4.07%	\$ 73,705.75	0.30%	\$ 314,193.62	1.27%	\$ 0.00	0.00%	\$ 2,145,701.39	8.71%
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CONSULTANT ROSTER	\$ 1,501,242.37	\$ 2,637.92	0.18%	\$ 42,104.44	2.80%	\$ 470,973.87	31.37%	\$ 152,781.18	10.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 668,497.41	44.53%
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Total Consultant.	\$ 26,149,584.29	\$ 84,079.67	0.32%	\$ 714,286.78	2.73%	\$ 1,475,151.80	5.64%	\$ 226,486.93	0.87%	\$ 314,193.62	1.20%	\$ 0.00	0.00%	\$ 2,814,198.80	10.76%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 97,323,225.25	\$ 519,165.99	0.53%	\$ 3,776,151.26	3.88%	\$ 6,926,434.54	7.12%	\$ 487,482.20	0.50%	\$ 6,955,869.16	7.15%	\$ 412,297.41	0.42%	\$ 19,077,400.56	19.60%
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DEPARTMENTAL PURCHASE ORDERS	\$ 5,542,817.99	\$ 77,306.67	1.39%	\$ 4,534.15	0.08%	\$ 491,751.13	8.87%	\$ 11,635.16	0.21%	\$ 2,741.23	0.05%	\$ 160.00	0.00%	\$ 588,128.34	10.61%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 1,447,910.32	\$ 2,296.13	0.16%	\$ 1,439.89	0.10%	\$ 80,221.68	5.54%	\$ 7,536.55	0.52%	\$ 455.69	0.03%	\$ 21,374.03	1.48%	\$ 113,323.97	7.83%
PURCHASE ORDER	\$ 4,766,156.24	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 109,080,109.80	\$ 598,768.79	0.55%	\$ 3,782,125.30	3.47%	\$ 7,498,407.35	6.87%	\$ 506,653.91	0.46%	\$ 6,959,066.08	6.38%	\$ 433,831.44	0.40%	\$ 19,778,852.87	18.13%
Total CL0.	\$ 135,229,694.09	\$ 682,848.46	0.50%	\$ 4,496,412.08	3.33%	\$ 8,973,559.15	6.64%	\$ 733,140.84	0.54%	\$ 7,273,259.70	5.38%	\$ 433,831.44	0.32%	\$ 22,593,051.67	16.71%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CP0 COMMUNITY POLICE COMMISSION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 23,430.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 23,430.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 5,653.91	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,171.00	20.71%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,171.00	20.71%
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DIRECT VOUCHER	\$ 514.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 6,167.91	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,171.00	18.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,171.00	18.99%
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Total CP0.	\$ 29,597.91	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,171.00	3.96%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,171.00	3.96%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CR0 CIVIL RIGHTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 186,832.97	\$ 1,000.00	0.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 200.00	0.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,200.00	0.64%
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Total Consultant.	\$ 186,832.97	\$ 1,000.00	0.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 200.00	0.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,200.00	0.64%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 49,861.30	\$ 0.00	0.00%	\$ 12,329.03	24.73%	\$ 1,559.07	3.13%	\$ 2,606.99	5.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,495.09	33.08%
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DIRECT VOUCHER	\$ 20,038.71	\$ 0.00	0.00%	\$ 160.00	0.80%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 160.00	0.80%
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Total Purchasing.	\$ 69,900.01	\$ 0.00	0.00%	\$ 12,489.03	17.87%	\$ 1,559.07	2.23%	\$ 2,606.99	3.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 16,655.09	23.83%
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Total CR0.	\$ 256,732.98	\$ 1,000.00	0.39%	\$ 12,489.03	4.86%	\$ 1,559.07	0.61%	\$ 2,806.99	1.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 17,855.09	6.95%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: DN0 NEIGHBORHOODS DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 244,369.76	\$ 12,794.92	5.24%	\$ 15,000.00	6.14%	\$ 0.00	0.00%	\$ 27,000.00	11.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 54,794.92	22.42%
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CONSULTANT ROSTER	\$ 100,258.75	\$ 5,582.50	5.57%	\$ 0.00	0.00%	\$ 28,651.25	28.58%	\$ 61,025.00	60.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 95,258.75	95.01%
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Total Consultant.	\$ 344,628.51	\$ 18,377.42	5.33%	\$ 15,000.00	4.35%	\$ 28,651.25	8.31%	\$ 88,025.00	25.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 150,053.67	43.54%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 58,796.64	\$ 136.62	0.23%	\$ 21,415.50	36.42%	\$ 9,775.75	16.63%	\$ 16,774.75	28.53%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 48,102.62	81.81%
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DIRECT VOUCHER	\$ 368,064.27	\$ 81,476.22	22.14%	\$ 89,381.45	24.28%	\$ 17,082.35	4.64%	\$ 31,051.18	8.44%	\$ 2,258.16	0.61%	\$ 4,212.50	1.14%	\$ 225,461.86	61.26%
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Total Purchasing.	\$ 426,860.91	\$ 81,612.84	19.12%	\$ 110,796.95	25.96%	\$ 26,858.10	6.29%	\$ 47,825.93	11.20%	\$ 2,258.16	0.53%	\$ 4,212.50	0.99%	\$ 273,564.48	64.09%
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Payment Information by WMBE (Combined)

Ethnicity – Sorted by Doc Type

2020-01-01 Thru 2020-12-31

Database: SEFP92

Report ID: Z_PO_WMBER07

Run Date: 1/12/2021 9:51 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total DNO.	\$ 771,489.42	\$ 99,990.26	12.96%	\$ 125,796.95	16.31%	\$ 55,509.35	7.20%	\$ 135,850.93	17.61%	\$ 2,258.16	0.29%	\$ 4,212.50	0.55%	\$ 423,618.15	54.91%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ED0 OED & SPECIAL EVENTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 3,887,973.83	\$ 0.00	0.00%	\$ 241,320.00	6.21%	\$ 107,540.98	2.77%	\$ 8,450.00	0.22%	\$ 0.00	0.00%	\$ 16,800.00	0.43%	\$ 374,110.98	9.62%
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Total Consultant.	\$ 3,887,973.83	\$ 0.00	0.00%	\$ 241,320.00	6.21%	\$ 107,540.98	2.77%	\$ 8,450.00	0.22%	\$ 0.00	0.00%	\$ 16,800.00	0.43%	\$ 374,110.98	9.62%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 88,626.52	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,936.54	82.30%	\$ 1,692.84	1.91%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 74,629.38	84.21%
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DEPARTMENTAL PURCHASE ORDERS	\$ 127,938.22	\$ 0.00	0.00%	\$ 1,200.00	0.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,200.00	0.94%
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DIRECT VOUCHER	\$ 133,177.94	\$ 5,100.00	3.83%	\$ 1,400.00	1.05%	\$ 3,385.37	2.54%	\$ 525.00	0.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,410.37	7.82%
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Total Purchasing.	\$ 349,742.68	\$ 5,100.00	1.46%	\$ 2,600.00	0.74%	\$ 76,321.91	21.82%	\$ 2,217.84	0.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 86,239.75	24.66%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total ED0.	\$ 4,237,716.51	\$ 5,100.00	0.12%	\$ 243,920.00	5.76%	\$ 183,862.89	4.34%	\$ 10,667.84	0.25%	\$ 0.00	0.00%	\$ 16,800.00	0.40%	\$ 460,350.73	10.86%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EE0 DEPT OF EDUC & EARLY LEARNING
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 645,834.00	\$ 15,621.40	2.42%	\$ 0.00	0.00%	\$ 10,570.50	1.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,625.00	1.18%	\$ 33,816.90	5.24%
CONSULTANT ROSTER	\$ 896,326.50	\$ 80,775.00	9.01%	\$ 0.00	0.00%	\$ 91,421.50	10.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 172,196.50	19.21%

Total Consultant.	\$ 1,542,160.50	\$ 96,396.40	6.25%	\$ 0.00	0.00%	\$ 101,992.00	6.61%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,625.00	0.49%	\$ 206,013.40	13.36%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 62,367.59	\$ 165.44	0.27%	\$ 5,838.53	9.36%	\$ 23,087.29	37.02%	\$ 6,186.36	9.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 35,277.62	56.56%
DIRECT VOUCHER	\$ 1,009,964.37	\$ 634,983.69	62.87%	\$ 46,643.68	4.62%	\$ 267,044.84	26.44%	\$ 6,044.22	0.60%	\$ 0.00	0.00%	\$ 32,445.30	3.21%	\$ 987,161.73	97.74%

Total Purchasing.	\$ 1,072,331.96	\$ 635,149.13	59.23%	\$ 52,482.21	4.89%	\$ 290,132.13	27.06%	\$ 12,230.58	1.14%	\$ 0.00	0.00%	\$ 32,445.30	3.03%	\$ 1,022,439.35	95.35%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total EE0.	\$ 2,614,492.46	\$ 731,545.53	27.98%	\$ 52,482.21	2.01%	\$ 392,124.13	15.00%	\$ 12,230.58	0.47%	\$ 0.00	0.00%	\$ 40,070.30	1.53%	\$ 1,228,452.75	46.99%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 5,903.62	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 2,330.18	\$ 2,330.18	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,330.18	100.00%
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Total Purchasing.	\$ 8,233.80	\$ 2,330.18	28.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,330.18	28.30%
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Total EMO.	\$ 8,233.80	\$ 2,330.18	28.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,330.18	28.30%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ET0 ETHICS & ELECTIONS COMMISSION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 56,046.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 56,046.25	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 56,046.25	100.00%
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Total Consultant.	\$ 56,046.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 56,046.25	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 56,046.25	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 8,657.67	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,727.02	31.50%	\$ 108.97	1.26%	\$ 1,973.45	22.79%	\$ 0.00	0.00%	\$ 4,809.44	55.55%
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DIRECT VOUCHER	\$ 872.00	\$ 0.00	0.00%	\$ 872.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 872.00	100.00%
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Total Purchasing.	\$ 9,529.67	\$ 0.00	0.00%	\$ 872.00	9.15%	\$ 2,727.02	28.62%	\$ 108.97	1.14%	\$ 1,973.45	20.71%	\$ 0.00	0.00%	\$ 5,681.44	59.62%
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Total ET0.	\$ 65,575.92	\$ 0.00	0.00%	\$ 872.00	1.33%	\$ 58,773.27	89.63%	\$ 108.97	0.17%	\$ 1,973.45	3.01%	\$ 0.00	0.00%	\$ 61,727.69	94.13%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FAS FINANCE & ADMINSTRATIVE SERVICES

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 7,332,862.31	\$ 88,425.00	1.21%	\$ 821,294.65	11.20%	\$ 414,580.74	5.65%	\$ 228,861.02	3.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,553,161.41	21.18%
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CONSULTANT ROSTER	\$ 1,522,079.19	\$ 0.00	0.00%	\$ 40,173.77	2.64%	\$ 1,016,179.98	66.76%	\$ 77,802.70	5.11%	\$ 49,350.00	3.24%	\$ 0.00	0.00%	\$ 1,183,506.45	77.76%
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Total Consultant.	\$ 8,854,941.50	\$ 88,425.00	1.00%	\$ 861,468.42	9.73%	\$ 1,430,760.72	16.16%	\$ 306,663.72	3.46%	\$ 49,350.00	0.56%	\$ 0.00	0.00%	\$ 2,736,667.86	30.91%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 60,149,220.37	\$ 1,606,019.26	2.67%	\$ 4,319,979.40	7.18%	\$ 4,395,026.76	7.31%	\$ 667,239.24	1.11%	\$ 4,800,051.11	7.98%	\$ 128,345.49	0.21%	\$ 15,916,661.26	26.46%
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DEPARTMENTAL PURCHASE ORDERS	\$ 122,792.31	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,084.33	7.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,084.33	7.40%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 2,113,627.89	\$ 59,047.01	2.79%	\$ 24,365.40	1.15%	\$ 293,064.00	13.87%	\$ 11,315.92	0.54%	\$ 11,659.53	0.55%	\$ 1,263.39	0.06%	\$ 400,715.25	18.96%
PURCHASE ORDER	\$ 5,779,475.83	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 68,165,116.40	\$ 1,665,066.27	2.44%	\$ 4,344,344.80	6.37%	\$ 4,688,090.76	6.88%	\$ 687,639.49	1.01%	\$ 4,811,710.64	7.06%	\$ 129,608.88	0.19%	\$ 16,326,460.84	23.95%
Total FAS.	\$ 77,020,057.90	\$ 1,753,491.27	2.28%	\$ 5,205,813.22	6.76%	\$ 6,118,851.48	7.94%	\$ 994,303.21	1.29%	\$ 4,861,060.64	6.31%	\$ 129,608.88	0.17%	\$ 19,063,128.70	24.75%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FD0 SEATTLE FIRE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 3,429,549.17	\$ 33,250.00	0.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 657,108.00	19.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 690,358.00	20.13%
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Total Consultant.	\$ 3,429,549.17	\$ 33,250.00	0.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 657,108.00	19.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 690,358.00	20.13%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 3,924,844.70	\$ 11,761.98	0.30%	\$ 210,215.52	5.36%	\$ 890,320.20	22.68%	\$ 139,920.57	3.56%	\$ 7,158.80	0.18%	\$ 67,254.22	1.71%	\$ 1,326,631.29	33.80%
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DEPARTMENT AL PURCHASE ORDERS	\$ 264,117.39	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 807,220.95	\$ 6,700.45	0.83%	\$ 8,887.67	1.10%	\$ 4,346.54	0.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,182.25	1.26%	\$ 30,116.91	3.73%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
PURCHASE ORDER	\$ 145,882.51	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 5,142,065.55	\$ 18,462.43	0.36%	\$ 219,103.19	4.26%	\$ 894,666.74	17.40%	\$ 139,920.57	2.72%	\$ 7,158.80	0.14%	\$ 77,436.47	1.51%	\$ 1,356,748.20	26.39%
Total FD0.	\$ 8,571,614.72	\$ 51,712.43	0.60%	\$ 219,103.19	2.56%	\$ 894,666.74	10.44%	\$ 797,028.57	9.30%	\$ 7,158.80	0.08%	\$ 77,436.47	0.90%	\$ 2,047,106.20	23.88%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FP0 FIREFIGHTERS PENSION
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 113,756.48	\$ 0.00	0.00%	\$ 15,024.57	13.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,024.57	13.21%
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Total Purchasing.	\$ 113,756.48	\$ 0.00	0.00%	\$ 15,024.57	13.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,024.57	13.21%
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Total FP0.	\$ 113,756.48	\$ 0.00	0.00%	\$ 15,024.57	13.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,024.57	13.21%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HR0 HUMAN RESOURCES DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 215,716.32	\$ 0.00	0.00%	\$ 17,145.03	7.95%	\$ 30,500.00	14.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 47,645.03	22.09%
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Total Consultant.	\$ 215,716.32	\$ 0.00	0.00%	\$ 17,145.03	7.95%	\$ 30,500.00	14.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 47,645.03	22.09%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 10,507,185.01	\$ 0.00	0.00%	\$ 73,379.29	0.70%	\$ 66,178.73	0.63%	\$ 14,866.52	0.14%	\$ 2,739.60	0.03%	\$ 0.00	0.00%	\$ 157,164.14	1.50%
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DIRECT VOUCHER	\$ 19,277.85	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 10,526,462.86	\$ 0.00	0.00%	\$ 73,379.29	0.70%	\$ 66,178.73	0.63%	\$ 14,866.52	0.14%	\$ 2,739.60	0.03%	\$ 0.00	0.00%	\$ 157,164.14	1.49%
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Total HR0.	\$ 10,742,179.18	\$ 0.00	0.00%	\$ 90,524.32	0.84%	\$ 96,678.73	0.90%	\$ 14,866.52	0.14%	\$ 2,739.60	0.03%	\$ 0.00	0.00%	\$ 204,809.17	1.91%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HS0 HUMAN SERVICES DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 807,967.19	\$ 8,550.00	1.06%	\$ 0.00	0.00%	\$ 72,293.22	8.95%	\$ 440,867.00	54.56%	\$ 0.00	0.00%	\$ 4,042.74	0.50%	\$ 525,752.96	65.07%
CONSULTANT ROSTER	\$ 108,215.35	\$ 10,279.40	9.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,200.00	29.76%	\$ 0.00	0.00%	\$ 65,735.95	60.75%	\$ 108,215.35	100.00%

Total Consultant.	\$ 916,182.54	\$ 18,829.40	2.06%	\$ 0.00	0.00%	\$ 72,293.22	7.89%	\$ 473,067.00	51.63%	\$ 0.00	0.00%	\$ 69,778.69	7.62%	\$ 633,968.31	69.20%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2,085,794.54	\$ 43,364.95	2.08%	\$ 45,693.10	2.19%	\$ 1,305,326.76	62.58%	\$ 228,736.19	10.97%	\$ 7,925.19	0.38%	\$ 0.00	0.00%	\$ 1,631,046.19	78.20%
DIRECT VOUCHER	\$ 603,066.03	\$ 46,793.66	7.76%	\$ 8,859.19	1.47%	\$ 78,173.24	12.96%	\$ 10,406.96	1.73%	\$ 2,262.67	0.38%	\$ 0.00	0.00%	\$ 146,495.72	24.29%

Total Purchasing.	\$ 2,688,860.57	\$ 90,158.61	3.35%	\$ 54,552.29	2.03%	\$ 1,383,500.00	51.45%	\$ 239,143.15	8.89%	\$ 10,187.86	0.38%	\$ 0.00	0.00%	\$ 1,777,541.91	66.11%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total HS0.	\$ 3,605,043.11	\$ 108,988.01	3.02%	\$ 54,552.29	1.51%	\$ 1,455,793.22	40.38%	\$ 712,210.15	19.76%	\$ 10,187.86	0.28%	\$ 69,778.69	1.94%	\$ 2,411,510.22	66.89%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HU0 HOUSING OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 217,424.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 217,424.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 21,000.23	\$ 41.96	0.20%	\$ 3,123.80	14.88%	\$ 0.00	0.00%	\$ 9,288.16	44.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,453.92	59.30%
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DIRECT VOUCHER	\$ 97,815.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 118,815.23	\$ 41.96	0.04%	\$ 3,123.80	2.63%	\$ 0.00	0.00%	\$ 9,288.16	7.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,453.92	10.48%
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Total HU0.	\$ 336,239.40	\$ 41.96	0.01%	\$ 3,123.80	0.93%	\$ 0.00	0.00%	\$ 9,288.16	2.76%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,453.92	3.70%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HX0 HEARING EXAMINER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 30,597.50	\$ 0.00	0.00%	\$ 30,597.50	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 30,597.50	100.00%
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Total Consultant.	\$ 30,597.50	\$ 0.00	0.00%	\$ 30,597.50	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 30,597.50	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 29,030.22	\$ 0.00	0.00%	\$ 6,387.24	22.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,387.24	22.00%
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DIRECT VOUCHER	\$ 785.13	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 29,815.35	\$ 0.00	0.00%	\$ 6,387.24	21.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,387.24	21.42%
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Total HX0.	\$ 60,412.85	\$ 0.00	0.00%	\$ 36,984.74	61.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 36,984.74	61.22%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 3,023,450.93	\$ 0.00	0.00%	\$ 64,575.00	2.14%	\$ 1,150.00	0.04%	\$ 81,467.56	2.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 147,192.56	4.87%
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Total Consultant.	\$ 3,023,450.93	\$ 0.00	0.00%	\$ 64,575.00	2.14%	\$ 1,150.00	0.04%	\$ 81,467.56	2.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 147,192.56	4.87%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 24,030.29	\$ 0.00	0.00%	\$ 52.85	0.22%	\$ 19,255.27	80.13%	\$ 636.97	2.65%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 19,945.09	83.00%
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DIRECT VOUCHER	\$ 7,555.51	\$ 255.50	3.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 255.50	3.38%
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Total Purchasing.	\$ 31,585.80	\$ 255.50	0.81%	\$ 52.85	0.17%	\$ 19,255.27	60.96%	\$ 636.97	2.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,200.59	63.95%
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Total IA0.	\$ 3,055,036.73	\$ 255.50	0.01%	\$ 64,627.85	2.12%	\$ 20,405.27	0.67%	\$ 82,104.53	2.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 167,393.15	5.48%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IG0 OFFICE OF INSPGEN FOR PUB SFTY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 46,643.72	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,475.00	28.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,475.00	28.89%
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Total Consultant.	\$ 46,643.72	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,475.00	28.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,475.00	28.89%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 20,525.68	\$ 0.00	0.00%	\$ 3,689.99	17.98%	\$ 3,886.40	18.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,576.39	36.91%
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DIRECT VOUCHER	\$ 22,974.28	\$ 0.00	0.00%	\$ 1,469.57	6.40%	\$ 9,530.71	41.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 11,000.28	47.88%
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Total Purchasing.	\$ 43,499.96	\$ 0.00	0.00%	\$ 5,159.56	11.86%	\$ 13,417.11	30.84%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,576.67	42.71%
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Total IG0.	\$ 90,143.68	\$ 0.00	0.00%	\$ 5,159.56	5.72%	\$ 26,892.11	29.83%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,051.67	35.56%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IR0 INTERGOVERNMENTL RELATIONS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 554,416.66	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 179,900.00	32.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 179,900.00	32.45%
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Total Consultant.	\$ 554,416.66	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 179,900.00	32.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 179,900.00	32.45%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 248.85	\$ 0.00	0.00%	\$ 87.72	35.25%	\$ 138.23	55.55%	\$ 22.90	9.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 248.85	100.00%
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DIRECT VOUCHER	\$ 35,434.49	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 35,683.34	\$ 0.00	0.00%	\$ 87.72	0.25%	\$ 138.23	0.39%	\$ 22.90	0.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 248.85	0.70%
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Total IR0.	\$ 590,100.00	\$ 0.00	0.00%	\$ 87.72	0.01%	\$ 180,038.23	30.51%	\$ 22.90	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 180,148.85	30.53%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IT0 SEATTLE INFO TECHNOLOGY DEPT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 13,922,411.87	\$ 0.00	0.00%	\$ 40,800.00	0.29%	\$ 697,408.50	5.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,175.00	0.23%	\$ 770,383.50	5.53%
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CONSULTANT ROSTER	\$ 11,718,619.80	\$ 108,605.00	0.93%	\$ 3,082,735.25	26.31%	\$ 3,628,533.75	30.96%	\$ 98,990.00	0.84%	\$ 17,449.62	0.15%	\$ 799,761.00	6.82%	\$ 7,736,074.62	66.02%
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Total Consultant.	\$ 25,641,031.67	\$ 108,605.00	0.42%	\$ 3,123,535.25	12.18%	\$ 4,325,942.25	16.87%	\$ 98,990.00	0.39%	\$ 17,449.62	0.07%	\$ 831,936.00	3.24%	\$ 8,506,458.12	33.18%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 81,304,407.23	\$ 12,582,919.36	15.48%	\$ 8,963,663.49	11.02%	\$ 6,446,883.80	7.93%	\$ 23,136.48	0.03%	\$ 457,889.62	0.56%	\$ 203,284.65	0.25%	\$ 28,677,777.40	35.27%
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DEPARTMENTAL PURCHASE ORDERS	\$ 1,020,358.85	\$ 38,693.57	3.79%	\$ 0.00	0.00%	\$ 72,751.60	7.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 111,445.17	10.92%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 581,179.82	\$ -6,934.24	-1.19%	\$ 20,127.18	3.46%	\$ 39,926.20	6.87%	\$ 7,445.55	1.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,564.69	10.42%
PURCHASE ORDER	\$ 545,130.88	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 83,451,076.78	\$ 12,614,678.69	15.12%	\$ 8,983,790.67	10.77%	\$ 6,559,561.60	7.86%	\$ 30,582.03	0.04%	\$ 457,889.62	0.55%	\$ 203,284.65	0.24%	\$ 28,849,787.26	34.57%
Total IT0.	\$ 109,092,108.45	\$ 12,723,283.69	11.66%	\$ 12,107,325.92	11.10%	\$ 10,885,503.85	9.98%	\$ 129,572.03	0.12%	\$ 475,339.24	0.44%	\$ 1,035,220.65	0.95%	\$ 37,356,245.38	34.24%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LG0 LEGISLATIVE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,577,810.52	\$ 2,600.00	0.16%	\$ 16,702.94	1.06%	\$ 94,191.25	5.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 113,494.19	7.19%
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Total Consultant.	\$ 1,577,810.52	\$ 2,600.00	0.16%	\$ 16,702.94	1.06%	\$ 94,191.25	5.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 113,494.19	7.19%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 66,693.49	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 49,635.60	\$ 0.00	0.00%	\$ 295.00	0.59%	\$ 1,200.00	2.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,495.00	3.01%
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Total Purchasing.	\$ 116,329.09	\$ 0.00	0.00%	\$ 295.00	0.25%	\$ 1,200.00	1.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,495.00	1.29%
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Total LG0.	\$ 1,694,139.61	\$ 2,600.00	0.15%	\$ 16,997.94	1.00%	\$ 95,391.25	5.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 114,989.19	6.79%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: **LS0 OFFICE OF LABOR STANDARDS**
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2,739,680.40	\$ 0.00	0.00%	\$ 277,295.10	10.12%	\$ 16,500.00	0.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 293,795.10	10.72%
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Total Consultant.	\$ 2,739,680.40	\$ 0.00	0.00%	\$ 277,295.10	10.12%	\$ 16,500.00	0.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 293,795.10	10.72%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 122,592.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 74,612.92	60.86%	\$ 2,525.60	2.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 77,138.52	62.92%
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DIRECT VOUCHER	\$ 15,337.84	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 137.50	0.90%	\$ 0.00	0.00%	\$ 1,414.09	9.22%	\$ 0.00	0.00%	\$ 1,551.59	10.12%
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Total Purchasing.	\$ 137,929.84	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 74,750.42	54.19%	\$ 2,525.60	1.83%	\$ 1,414.09	1.03%	\$ 0.00	0.00%	\$ 78,690.11	57.05%
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Total LS0.	\$ 2,877,610.24	\$ 0.00	0.00%	\$ 277,295.10	9.64%	\$ 91,250.42	3.17%	\$ 2,525.60	0.09%	\$ 1,414.09	0.05%	\$ 0.00	0.00%	\$ 372,485.21	12.94%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LW0 LAW DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 225,000.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 8,390.30	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 233,390.30	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 272,742.43	\$ 0.00	0.00%	\$ 14,201.63	5.21%	\$ 0.00	0.00%	\$ 69,891.75	25.63%	\$ 1,678.78	0.62%	\$ 0.00	0.00%	\$ 85,772.16	31.45%
DIRECT VOUCHER	\$ 28,222.31	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 300,964.74	\$ 0.00	0.00%	\$ 14,201.63	4.72%	\$ 0.00	0.00%	\$ 69,891.75	23.22%	\$ 1,678.78	0.56%	\$ 0.00	0.00%	\$ 85,772.16	28.50%

Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total LW0.	\$ 534,355.04	\$ 0.00	0.00%	\$ 14,201.63	2.66%	\$ 0.00	0.00%	\$ 69,891.75	13.08%	\$ 1,678.78	0.31%	\$ 0.00	0.00%	\$ 85,772.16	16.05%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MA0 MAYORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 19,737.22	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 19,737.22	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 17,567.41	\$ 0.00	0.00%	\$ 4,407.79	25.09%	\$ 0.00	0.00%	\$ 4,710.53	26.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,118.32	51.90%
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DIRECT VOUCHER	\$ 3,589.95	\$ 435.00	12.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 435.00	12.12%
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Total Purchasing.	\$ 21,157.36	\$ 435.00	2.06%	\$ 4,407.79	20.83%	\$ 0.00	0.00%	\$ 4,710.53	22.26%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,553.32	45.15%
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Total MA0.	\$ 40,894.58	\$ 435.00	1.06%	\$ 4,407.79	10.78%	\$ 0.00	0.00%	\$ 4,710.53	11.52%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,553.32	23.36%
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City of Seattle

Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MC0 SEATTLE MUNICIPAL COURTS
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 75,201.76	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 48,301.76	64.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 48,301.76	64.23%
CONSULTANT ROSTER	\$ 221,969.82	\$ 93,262.16	42.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,707.66	54.83%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 214,969.82	96.85%

Total Consultant.	\$ 297,171.58	\$ 93,262.16	31.38%	\$ 0.00	0.00%	\$ 48,301.76	16.25%	\$ 121,707.66	40.96%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 263,271.58	88.59%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 991,520.03	\$ 83,422.19	8.41%	\$ 38,734.47	3.91%	\$ 35,246.48	3.55%	\$ 54,201.30	5.47%	\$ 5,939.20	0.60%	\$ 0.00	0.00%	\$ 217,543.64	21.94%
DEPARTMENTAL PURCHASE ORDERS	\$ 145,497.58	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,896.93	10.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,896.93	10.24%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 87,868.32	\$ 4,911.68	5.59%	\$ 2,387.02	2.72%	\$ 875.85	1.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,174.55	9.30%
Total Purchasing.	\$ 1,224,885.93	\$ 88,333.87	7.21%	\$ 41,121.49	3.36%	\$ 51,019.26	4.17%	\$ 54,201.30	4.43%	\$ 5,939.20	0.48%	\$ 0.00	0.00%	\$ 240,615.12	19.64%
Total MC0.	\$ 1,522,057.51	\$ 181,596.03	11.93%	\$ 41,121.49	2.70%	\$ 99,321.02	6.53%	\$ 175,908.96	11.56%	\$ 5,939.20	0.39%	\$ 0.00	0.00%	\$ 503,886.70	33.11%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PC0 PLANNING & COMMUNITY OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 8,106,550.36	\$ 10,963.57	0.14%	\$ 138,619.68	1.71%	\$ 75,406.06	0.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 224,989.31	2.78%
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CONSULTANT ROSTER	\$ 184,494.37	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 8,291,044.73	\$ 10,963.57	0.13%	\$ 138,619.68	1.67%	\$ 75,406.06	0.91%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 224,989.31	2.71%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 18,637.64	\$ 503.23	2.70%	\$ 1,695.60	9.10%	\$ 0.00	0.00%	\$ 1,570.60	8.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,769.43	20.22%
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DIRECT VOUCHER	\$ 2,006.65	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 151.94	7.57%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 151.94	7.57%
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Total Purchasing.	\$ 20,644.29	\$ 503.23	2.44%	\$ 1,695.60	8.21%	\$ 151.94	0.74%	\$ 1,570.60	7.61%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,921.37	18.99%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total PC0.	\$ 8,311,689.02	\$ 11,466.80	0.14%	\$ 140,315.28	1.69%	\$ 75,558.00	0.91%	\$ 1,570.60	0.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 228,910.68	2.75%



Payment Information by WMBE (Combined)
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PL0 SEATTLE PUBLIC LIBRARY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 932,621.60	\$ 0.00	0.00%	\$ 18,440.07	1.98%	\$ 57,857.51	6.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 76,297.58	8.18%
CONSULTANT ROSTER	\$ 18,488.04	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 960.00	5.19%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 960.00	5.19%

Total Consultant.	\$ 951,109.64	\$ 0.00	0.00%	\$ 18,440.07	1.94%	\$ 58,817.51	6.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 77,257.58	8.12%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,789,595.04	\$ 1,081.65	0.06%	\$ 158,236.18	8.84%	\$ 3,311.15	0.19%	\$ 66,578.70	3.72%	\$ 6,564.51	0.37%	\$ 0.00	0.00%	\$ 235,772.19	13.17%
DEPARTMENTAL PURCHASE ORDERS	\$ 691,755.62	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 90,210.26	13.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 90,210.26	13.04%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 1,390,567.37	\$ 2,211.16	0.16%	\$ 26,204.93	1.88%	\$ 163,489.82	11.76%	\$ 10,299.51	0.74%	\$ 8,024.00	0.58%	\$ 0.00	0.00%	\$ 210,229.42	15.12%
Total Purchasing.	\$ 3,871,918.03	\$ 3,292.81	0.09%	\$ 184,441.11	4.76%	\$ 257,011.23	6.64%	\$ 76,878.21	1.99%	\$ 14,588.51	0.38%	\$ 0.00	0.00%	\$ 536,211.87	13.85%
Total PL0.	\$ 4,823,027.67	\$ 3,292.81	0.07%	\$ 202,881.18	4.21%	\$ 315,828.74	6.55%	\$ 76,878.21	1.59%	\$ 14,588.51	0.30%	\$ 0.00	0.00%	\$ 613,469.45	12.72%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PR0 PARKS & RECREATION DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2,973,013.85	\$ 54,611.00	1.84%	\$ 1,095,006.21	36.83%	\$ 911,906.80	30.67%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,061,524.01	69.34%
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CONSULTANT ROSTER	\$ 4,867,731.91	\$ 85,108.00	1.75%	\$ 369,380.63	7.59%	\$ 1,428,485.57	29.35%	\$ 140,632.02	2.89%	\$ 0.00	0.00%	\$ 15,013.47	0.31%	\$ 2,038,619.69	41.88%
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Total Consultant.	\$ 7,840,745.76	\$ 139,719.00	1.78%	\$ 1,464,386.84	18.68%	\$ 2,340,392.37	29.85%	\$ 140,632.02	1.79%	\$ 0.00	0.00%	\$ 15,013.47	0.19%	\$ 4,100,143.70	52.29%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 9,132,306.40	\$ 269,485.25	2.95%	\$ 859,917.42	9.42%	\$ 1,332,246.74	14.59%	\$ 126,982.26	1.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,588,631.67	28.35%
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DEPARTMENTAL PURCHASE ORDERS	\$ 507,503.25	\$ 0.00	0.00%	\$ 8,350.00	1.65%	\$ 62,053.55	12.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 70,403.55	13.87%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 2,672,547.52	\$ 20,545.88	0.77%	\$ 30,963.16	1.16%	\$ 186,211.49	6.97%	\$ 15,995.88	0.60%	\$ 16,500.00	0.62%	\$ 0.00	0.00%	\$ 270,216.41	10.11%
Total Purchasing.	\$ 12,312,357.17	\$ 290,031.13	2.36%	\$ 899,230.58	7.30%	\$ 1,580,511.78	12.84%	\$ 142,978.14	1.16%	\$ 16,500.00	0.13%	\$ 0.00	0.00%	\$ 2,929,251.63	23.79%
Total PR0.	\$ 20,153,102.93	\$ 429,750.13	2.13%	\$ 2,363,617.42	11.73%	\$ 3,920,904.15	19.46%	\$ 283,610.16	1.41%	\$ 16,500.00	0.08%	\$ 15,013.47	0.07%	\$ 7,029,395.33	34.88%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: RE0 EMPLOYEES RETIREMENT SYSTEM

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 503,158.33	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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CONSULTANT ROSTER	\$ 27,029.80	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,000.00	22.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,000.00	22.20%
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Total Consultant.	\$ 530,188.13	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,000.00	1.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,000.00	1.13%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 518,428.14	\$ 0.00	0.00%	\$ 43.86	0.01%	\$ 0.00	0.00%	\$ 1,144.04	0.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,187.90	0.23%
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DIRECT VOUCHER	\$ 101,911.39	\$ 0.00	0.00%	\$ 78,277.89	76.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 78,277.89	76.81%
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Total Purchasing.	\$ 620,339.53	\$ 0.00	0.00%	\$ 78,321.75	12.63%	\$ 0.00	0.00%	\$ 1,144.04	0.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 79,465.79	12.81%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total RE0.	\$ 1,150,527.66	\$ 0.00	0.00%	\$ 78,321.75	6.81%	\$ 6,000.00	0.52%	\$ 1,144.04	0.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 85,465.79	7.43%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SC0 SEATTLE CENTER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 964,647.07	\$ 0.00	0.00%	\$ 139,492.93	14.46%	\$ 1,925.00	0.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 141,417.93	14.66%
CONSULTANT ROSTER	\$ 362,370.40	\$ 0.00	0.00%	\$ 85,263.77	23.53%	\$ 82,367.70	22.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 167,631.47	46.26%

Total Consultant.	\$ 1,327,017.47	\$ 0.00	0.00%	\$ 224,756.70	16.94%	\$ 84,292.70	6.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 309,049.40	23.29%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2,586,594.03	\$ 206,058.47	7.97%	\$ 140,422.79	5.43%	\$ 157,437.80	6.09%	\$ 40,349.94	1.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 544,269.00	21.04%
DEPARTMENTAL PURCHASE ORDERS	\$ 80,384.02	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 422,767.90	\$ 935.85	0.22%	\$ 11,841.12	2.80%	\$ 58,822.58	13.91%	\$ 47.71	0.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 71,647.26	16.95%
PURCHASE ORDER	\$ 231,819.33	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 3,321,565.28	\$ 206,994.32	6.23%	\$ 152,263.91	4.58%	\$ 216,260.38	6.51%	\$ 40,397.65	1.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 615,916.26	18.54%
Total SC0.	\$ 4,648,582.75	\$ 206,994.32	4.45%	\$ 377,020.61	8.11%	\$ 300,553.08	6.47%	\$ 40,397.65	0.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 924,965.66	19.90%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SE0 SUSTAINABILITY & ENVIRONMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,772,971.00	\$ 2,000.00	0.11%	\$ 10,026.25	0.57%	\$ 48,320.45	2.73%	\$ 10,496.93	0.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 70,843.63	4.00%
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CONSULTANT ROSTER	\$ 4,293.90	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,293.90	100.00%	\$ 0.00	0.00%	\$ 4,293.90	100.00%
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Total Consultant.	\$ 1,777,264.90	\$ 2,000.00	0.11%	\$ 10,026.25	0.56%	\$ 48,320.45	2.72%	\$ 10,496.93	0.59%	\$ 4,293.90	0.24%	\$ 0.00	0.00%	\$ 75,137.53	4.23%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 556,405.02	\$ 0.00	0.00%	\$ 15,974.69	2.87%	\$ 1,839.18	0.33%	\$ 1,141.90	0.21%	\$ 475,329.65	85.43%	\$ 0.00	0.00%	\$ 494,285.42	88.84%
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DIRECT VOUCHER	\$ 32,870.20	\$ 2,280.00	6.94%	\$ 167.32	0.51%	\$ 0.00	0.00%	\$ 4,825.00	14.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,272.32	22.12%
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Total Purchasing.	\$ 589,275.22	\$ 2,280.00	0.39%	\$ 16,142.01	2.74%	\$ 1,839.18	0.31%	\$ 5,966.90	1.01%	\$ 475,329.65	80.66%	\$ 0.00	0.00%	\$ 501,557.74	85.11%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total SE0.	\$ 2,366,540.12	\$ 4,280.00	0.18%	\$ 26,168.26	1.11%	\$ 50,159.63	2.12%	\$ 16,463.83	0.70%	\$ 479,623.55	20.27%	\$ 0.00	0.00%	\$ 576,695.27	24.37%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SP0 SEATTLE POLICE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,720,582.05	\$ 101,802.90	5.92%	\$ 0.00	0.00%	\$ 222,750.83	12.95%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 324,553.73	18.86%
CONSULTANT ROSTER	\$ 239,789.98	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 165,163.75	68.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 165,163.75	68.88%

Total Consultant.	\$ 1,960,372.03	\$ 101,802.90	5.19%	\$ 0.00	0.00%	\$ 387,914.58	19.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 489,717.48	24.98%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 7,204,821.91	\$ 37,878.08	0.53%	\$ 374,752.21	5.20%	\$ 413,772.13	5.74%	\$ 337,475.46	4.68%	\$ 22,633.46	0.31%	\$ 25,609.10	0.36%	\$ 1,212,120.44	16.82%
DEPARTMENTAL PURCHASE ORDERS	\$ 780,749.44	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 955,234.96	\$ 1,045.45	0.11%	\$ 27,352.89	2.86%	\$ 85,666.38	8.97%	\$ 5,686.47	0.60%	\$ 28,371.58	2.97%	\$ 958.42	0.10%	\$ 149,081.19	15.61%
PURCHASE ORDER	\$ 1,575,467.73	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 10,516,274.04	\$ 38,923.53	0.37%	\$ 402,105.10	3.82%	\$ 499,438.51	4.75%	\$ 343,161.93	3.26%	\$ 51,005.04	0.49%	\$ 26,567.52	0.25%	\$ 1,361,201.63	12.94%
Total SP0.	\$ 12,476,646.07	\$ 140,726.43	1.13%	\$ 402,105.10	3.22%	\$ 887,353.09	7.11%	\$ 343,161.93	2.75%	\$ 51,005.04	0.41%	\$ 26,567.52	0.21%	\$ 1,850,919.11	14.84%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SU0 SEATTLE PUBLIC UTILITIES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 29,565,116.87	\$ 4,354.79	0.01%	\$ 805,178.62	2.72%	\$ 3,023,540.89	10.23%	\$ 264,133.09	0.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,097,207.39	13.86%
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CONSULTANT ROSTER	\$ 1,979,184.85	\$ 10,599.50	0.54%	\$ 146,238.39	7.39%	\$ 857,069.60	43.30%	\$ 153,165.33	7.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,167,072.82	58.97%
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Total Consultant.	\$ 31,544,301.72	\$ 14,954.29	0.05%	\$ 951,417.01	3.02%	\$ 3,880,610.49	12.30%	\$ 417,298.42	1.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,264,280.21	16.69%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 40,058,236.34	\$ 1,242,733.05	3.10%	\$ 4,945,656.17	12.35%	\$ 1,685,927.00	4.21%	\$ 630,604.36	1.57%	\$ 896,433.25	2.24%	\$ 0.00	0.00%	\$ 9,401,353.83	23.47%
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DEPARTMENTAL PURCHASE ORDERS	\$ 854,928.02	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,149.55	0.13%	\$ 70,492.93	8.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 71,642.48	8.38%
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City of Seattle

Payment Information by WMBE (Combined)

Ethnicity – Sorted by Doc Type

2020-01-01 Thru 2020-12-31

Database: SEFP92

Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07

Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 4,128,050.09	\$ 14,493.14	0.35%	\$ 199,730.17	4.84%	\$ 146,591.32	3.55%	\$ 316,814.05	7.67%	\$ 32,226.61	0.78%	\$ 0.00	0.00%	\$ 709,855.29	17.20%
PURCHASE ORDER	\$ 2,484,514.96	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 47,525,729.41	\$ 1,257,226.19	2.65%	\$ 5,145,386.34	10.83%	\$ 1,833,667.87	3.86%	\$ 1,017,911.34	2.14%	\$ 928,659.86	1.95%	\$ 0.00	0.00%	\$ 10,182,851.60	21.43%
Total SU0.	\$ 79,070,031.13	\$ 1,272,180.48	1.61%	\$ 6,096,803.35	7.71%	\$ 5,714,278.36	7.23%	\$ 1,435,209.76	1.82%	\$ 928,659.86	1.17%	\$ 0.00	0.00%	\$ 15,447,131.81	19.54%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
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Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 47,039,155.11	\$ 763,603.67	1.62%	\$ 4,144,023.84	8.81%	\$ 12,701,152.52	27.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,290.00	0.03%	\$ 17,624,070.03	37.47%
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CONSULTANT ROSTER	\$ 951,374.71	\$ 0.00	0.00%	\$ 425,630.37	44.74%	\$ 87,825.19	9.23%	\$ 0.00	0.00%	\$ 18,540.14	1.95%	\$ 0.00	0.00%	\$ 531,995.70	55.92%
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Total Consultant.	\$ 47,990,529.82	\$ 763,603.67	1.59%	\$ 4,569,654.21	9.52%	\$ 12,788,977.71	26.65%	\$ 0.00	0.00%	\$ 18,540.14	0.04%	\$ 15,290.00	0.03%	\$ 18,156,065.73	37.83%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 26,933,878.95	\$ 1,235,286.50	4.59%	\$ 1,273,873.90	4.37%	\$ 2,053,991.39	7.63%	\$ 131,053.99	0.49%	\$ 31,378.85	0.12%	\$ 0.00	0.00%	\$ 4,725,584.63	17.55%
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DEPARTMENTAL PURCHASE ORDERS	\$ 248,283.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 70,363.87	28.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 70,363.87	28.34%
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Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 1,553,501.15	\$ 17,746.49	1.14%	\$ 30,220.18	1.95%	\$ 146,998.20	9.46%	\$ 309.18	0.02%	\$ 1,795.00	0.12%	\$ 0.00	0.00%	\$ 197,069.05	12.69%
PURCHASE ORDER	\$ 222,108.33	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 28,957,771.60	\$ 1,253,032.99	4.33%	\$ 1,304,094.08	4.50%	\$ 2,270,353.46	7.84%	\$ 131,363.17	0.45%	\$ 33,173.85	0.11%	\$ 0.00	0.00%	\$ 4,993,017.55	17.24%
Total TR0.	\$ 76,948,301.42	\$ 2,016,636.66	2.62%	\$ 5,873,748.29	7.63%	\$ 15,060,331.17	19.57%	\$ 131,778.96	0.17%	\$ 51,713.99	0.07%	\$ 15,290.00	0.02%	\$ 23,149,083.28	30.08%



City of Seattle

Department/Org Payment Information by WMBE (Combined) Ethnicity 2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/6/2021 12:24 PM

Report ID: Z_PO_WMBER03
Data Source: Z_PO_WMBE_DATASOURCE_URL_03

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Woman	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Org: TRA20 - Office Of Waterfront

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 17,462,559.83	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,825.85	0.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,825.85	0.35%
Total Consultant	\$ 17,462,559.83	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,825.85	0.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,825.85	0.35%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2,202,058.02	\$ 4,464.00	0.20%	\$ 751.47	0.03%	\$ 11,996.45	0.54%	\$ 415.79	0.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 17,627.71	0.80%
DEPARTMENTAL PURCHASE ORDERS	\$ 33,216.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
DIRECT VOUCHER	\$ 19,432.68	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,000.00	25.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,000.00	25.73%
Total Purchasing	\$ 2,254,707.45	\$ 4,464.00	0.20%	\$ 751.47	0.03%	\$ 16,996.45	0.75%	\$ 415.79	0.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,627.71	1.00%
Total Org: TRA20	\$ 19,717,267.28	\$ 4,464.00	0.02%	\$ 751.47	0.00%	\$ 77,822.30	0.39%	\$ 415.79	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 83,453.56	0.42%



Payment Information by WMBE (Combined)
Ethnicity – Sorted by Doc Type
2020-01-01 Thru 2020-12-31

Database: SEFP92
Run Date: 1/12/2021 9:51 AM

Report ID: Z_PO_WMBER07
Data Source: Z_PO_WMBE_DATASOURCE_URL_07

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: VC0 CIVIL SERVICE COMMISSIONS
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 23,690.30	\$ 62.54	0.26%	\$ 140.48	0.59%	\$ 0.00	0.00%	\$ 387.91	1.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 590.93	2.49%
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DIRECT VOUCHER	\$ 4,000.89	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 27,691.19	\$ 62.54	0.23%	\$ 140.48	0.51%	\$ 0.00	0.00%	\$ 387.91	1.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 590.93	2.13%
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Total VC0.	\$ 27,691.19	\$ 62.54	0.23%	\$ 140.48	0.51%	\$ 0.00	0.00%	\$ 387.91	1.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 590.93	2.13%
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Total City:	\$ 595,853,807.04	\$ 20,461,168.57	3.43%	\$ 38,697,796.56	6.49%	\$ 56,282,085.42	9.45%	\$ 6,261,512.47	1.05%	\$ 14,195,422.13	2.38%	\$ 1,863,829.92	0.31%	\$ 137,761,815.07	23.12%
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