

**Attachment A**  
**Detailed Information on Affordable Housing Inventory and Services**

<b>Program/Activity</b>	<b>Program Description</b>	<b>5-year Production Goal</b>
<b>Rental Production</b>	<p><b><u>Total Units</u></b></p> <p>Capital construction of housing units serving households from 30-60% of Area Median Income (AMI). Avg. \$170,000 per unit. No services or operating support.</p> <p>Capital Construction of Permanent Supportive Housing (PSH) units serving most vulnerable persons who are homeless with incomes at 0-30% of AMI. Avg. \$312,000 per unit.</p> <p>Bond issuance of \$25 million for first five years funds capital construction of housing units serving households with incomes from 30-60% of AMI. Avg. \$170,000 per unit. No services or operating support.</p>	<p style="text-align: center;"><b><u>1,780</u></b></p> <p><b>600 units</b> - serving 30-60% of AMI  (Average 120 units per year)  420 units 30-60% of AMI  180 units 30% of AMI</p> <p><b>445 units</b> – serving 0-30% of AMI  (Average 89 units per year)</p> <p><b>735 units</b> - serving 30-60% of AMI  (Average 147 units per year)  515 units 30-60% of AMI  220 units 30% of AMI</p>
<b>Operating and Services Support</b>	<p>Funds operating and services support for Permanent Supportive Housing serving most vulnerable persons who are homeless with incomes at 0-30% of AMI. Avg.\$17,000 per unit/per year for 20 years.</p>	<p><b>445 units</b> – serving 0-30% of AMI  (Average 89 units per year)</p>