

**SEATTLE CITY COUNCIL  
WORK PROGRAM  
2014**



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2014**

The Seattle City Council 2014 Work Program includes the significant issues and projects that the Council expects to review and act upon during 2014. Issues or projects that require significant monitoring by the Council also are listed. The purpose of the Work Program is to identify and balance the workload of the Council and its staff, insofar as that workload may be predicted at this time. This version of the Work Program was adopted by Resolution 31506. It may be updated as necessary throughout the year.

Work items are organized by the Council committee structure, and primary Council staffing responsibility is indicated for each work item. "Chair" indicates that the committee chair's personal staff will assume staffing responsibility; "Central" or "CS" indicates that the Council's Central Staff has staffing responsibility. The number in the "days assigned" column is an estimate of the amount of Central Staff time needed for a project. Each committee also has days for "consulting". When the "days assigned" column says "days in consulting", it means the project is not expected to take a full day, and will be included in the days each committee has allotted for consulting.

**COUNCILMEMBERS**

**Sally Bagshaw**

Alberta Bleck  
Marsha Holbrook  
Kathy Nyland  
Lily Rehrmann

**Jean Godden**

Bailey Bauhs  
Monica Ghosh  
Emily Kim

**Michael O'Brien**

Josh Fogt  
Esther Handy

**Tim Burgess, President**

Alex Pedersen  
Tobias Pulliam  
Nate Van Duzer

**Bruce Harrell**

Jeremy Racca  
Jennifer L. Samuels  
Vinh Tang

**Tom Rasmussen**

Brian Hawksford  
Rose Smith  
Anthony Auriemma

**Sally J. Clark**

LaTonya Brown  
Jesse Gilliam

**Nick Licata**

Newell Aldrich  
Lisa Herbold  
Frank Video

**Kshama Sawant**

Ted Virdone  
Joshua Koritz  
Clay Showalter

**CENTRAL STAFF**

**To Be Determined (TBD)**

Director

**Rebecca Herzfeld and Norm Schwab**

Supervising Analysts

Sara Belz  
Dan Eder  
Ketil Freeman  
Tony Kilduff

Patricia Lee  
Martha Lester  
Eric McConaghy  
Meg Moorehead

Traci Ratzliff  
Christa Valles  
Lish Whitson  
TBD policy analysts (3 positions)  
TBD, Executive Assistant Sr.

## TABLE OF CONTENTS

|  |           |
|--|-----------|
| Budget Select Committee .....  | <b>1</b>  |
| Education and Governance Committee .....   | <b>2</b>  |
| Energy Committee .....   | <b>5</b>  |
| Finance and Culture Committee .....  | <b>7</b>  |
| Housing Affordability, Human Services & Economic Resiliency Committee .....                    | <b>11</b> |
| Parks, Seattle Center, Libraries and Gender Pay Equity Committee .....                         | <b>16</b> |
| Planning, Land Use and Sustainability Committee.....   | <b>20</b> |
| Public Safety, Civil Rights and Technology Committee .....                                     | <b>25</b> |
| Seattle Public Utilities and Neighborhoods Committee.....                                      | <b>31</b> |
| Transportation Committee .....   | <b>34</b> |
| Taxi, For Hire and Limousine Regulations Select Committee.....                                 | <b>37</b> |
| Labor Relations and Policy Select Committee.....   | <b>38</b> |
| Parks Funding Select Committee .....   | <b>39</b> |
| Utility Strategic Planning Select Committee .....  | <b>40</b> |
| Central Waterfront, Seawall, and Alaskan Way Viaduct Replacement Program Select Committee..... | <b>41</b> |
| Minimum Wage and Income Inequality Select Committee .....                                      | <b>42</b> |
| Other Central Staff Projects .....   | <b>43</b> |

Seattle City Council 2014 Work Program

| <b>BUDGET COMMITTEE</b>                              |   |                 |  |                |
|--|---|-----------------|--|----------------|
| <b>NICK LICATA, CHAIR</b>                            |   |                 |  |                |
| <b>Issue</b>   | <b>Description</b>  | <b>Chair_CS</b> | <b>CS Assigned</b>   | <b>CS days</b> |
| <b>BUDGET</b>  |   |                 |  |                |
| Budget Balancing                                     | 2014 budget balancing.  | CS              | TBD #3 (5) Morgan (10)   | 15             |
| Budget Issues  | 2014 budget review budget issues.   | CS              | Belz, Eder, Freeman, Herzfeld, Kilduff, Lee, Lester, McConaghy, Moorehead, Morgan, Ratzliff, Valles, Whitson, TBD #1, TBD #2, TBD #3 | 430            |
| Budget Legislation                                   | Conduct initial review of budget legislation.   | CS              | Lester   | 10             |
| Budget Management                                    | 2014 budget management and oversight.   | CS              | Director   | 25             |
| Budget Process                                       | Budget process, including schedule, instructions, training, templates, questions to City Budget Office (CBO), public hearing notices, agendas, compiling action sheets, summary of Council actions. | CS              | Ratzliff, Lester, Herzfeld, Director   | 40             |
| Budget Quality Assurance                             | Review draft budget materials.  | CS              | Herzfeld (25), Lester (5), TBD Supervisor (25), Morgan (35), TBD #3 (5)  | 95             |
| Council Budget Information System (CBIS) Development | On going assessment of CBIS and potential enhancements. Coordination with CBO on data requirements and format for CBIS.   | CS              | Morgan (10), TBD #3 (5), McConaghy (10)  | 25             |
| Public Outreach for 2014 Budget                      | Solicit input from Seattle citizens regarding priorities for the 2014 budget.   | Chair           |  |                |
| <b>BUDGET COMMITTEE</b>                              |   |                 | <b>TOTAL DAYS:</b>   | <b>640</b>     |

## Seattle City Council 2014 Work Program

| EDUCATION AND GOVERNANCE COMMITTEE                               |   |           |                              |                       |
|--|---|-----------|------------------------------|-----------------------|
| TIM BURGESS, CHAIR   |   |           |                              |                       |
| Issue  | Description   | Chair, CS | CS Assigned                  | CS days               |
| <b>EDUCATION POLICY</b>  |   |           |                              |                       |
| Universal Pre Kindergarten                                       | Track development of preschool initiative. Participate in discussions and meetings with consultants and Office for Education (OFE). Conduct research and site visits. Assist Councilmembers in review of preschool action plan developed by consultants. Develop options and decision agendas as necessary. Help draft any resulting legislation and shepherd proposal through Council. | Chair, CS | Valles                       | 50                    |
| Department for Education and Early Learning                      | Review and provide legislative oversight to efforts in response to Statement of Legislative Intent (SLI) 41 1 A 1 that calls for the Office of Education to be elevated to the Department for Education and Early Learning  | CS        | Valles                       | 5                     |
| Families and Education Levy                                      | Participate in the Levy Oversight Committee, monitor the implementation of Levy funded programs. Review and approve legislation related to Levy's implementation plan and partnership agreements.   | Chair, CS | Lee                          | 5                     |
| Research college assistance                                      | Research methods for providing college assistance to high school students.  | CS        | Valles                       | CS days in consulting |
| School District and City Cooperation                             | Organize and convene joint meetings of Council and School Board. Explore potential cooperation between City and School District in maintaining and using District facilities and in pursuing other joint ventures.  | Chair, CS | Lee                          | CS days in Consulting |
| Read and Rise  | Review Executive's response to SLI 40 1 A 1 on implementation and effectiveness of Read and Rise Program and potential alternative literacy programs.   | Chair, CS | Lee                          | 5                     |
| <b>ETHICS AND ELECTIONS</b>                                      |   |           |                              |                       |
| Review District Election issues                                  | Work with interdepartmental team to support a smooth transition to district elections.  | Chair, CS | Moorehead (10), Herzfeld (5) | 15                    |
| Seattle Ethics and Elections Commission administered ordinances. | Review legislation that may arise related to ordinances administered by the Ethics and Election Commission.   | CS        | Ratzliff                     | 5                     |
| <b>INTERGOVERNMENTAL</b>   |   |           |                              |                       |
| <b>Regional Issues</b>   |   |           |                              |                       |
| Department head appointments or reappointments                   | Review qualifications of the individual nominated by the Mayor to be Director of the Office of Intergovernmental Relations and confirm the appointment if appropriate.  | Chair     |                              |                       |

### Seattle City Council 2014 Work Program

|  |  |           |               |                       |
|--|--|-----------|---------------|-----------------------|
| Office of Intergovernmental Relations                              | Participate in the development of City priorities for local, regional, tribal, state, and federal governments to develop the partnerships needed to successfully advance common interests.   | Chair     |               |                       |
| Potential Annexations  | Develop and staff Council consideration of legislation expressing the City's intent for annexation of the Sliver, Duwamish Triangle, and North Highline "Area Y". If annexation is pursued, staff Boundary Review Board review of the City's application, and work with King County, fire districts, and the Office of Intergovernmental Relations on an interlocal agreement for service. | CS        | Moorehead     | 25                    |
| Sister Cities Program  | Review and monitor. Review assessment of Sister Cities Program completed by Executive. Consider modifications to program based on this assessment.   | Chair     |               |                       |
| State and Federal Legislative Agenda                               | Participate in the development of the City's State and Federal legislative agendas.  | CS        | Ratzliff      | CS days in consulting |
| <b>PERSONNEL RELATIONS</b>   |  |           |               |                       |
| Department head appointments or reappointments                     | Review qualifications of the individual nominated by the Mayor to be the Personnel Director. Confirm the appointment if appropriate.   | Chair     |               |                       |
| Career Quest and Talent Management                                 | Monitor the development of the Talent Management System and the Career Quest Program.  | Chair, CS | Lee           | 10                    |
| Pay Band Program Compensation Review                               | Coordinate with City Budget Office and Personnel Department to guide the review and evaluation of the City's discretionary Pay Band employment programs, including the APEX/SAM and IT Professional programs, per 2011 SLI 80 1 A 1. Review any proposals for program modifications.   | CS        | Lee           | 10                    |
| Public Disclosure Requests (PDRs)                                  | Review recommendations from the PDR task force per SLI 13 2 A 1 due to Council by July 31, 2014.   | Chair,CS  | Lester        | CS days in consulting |
| Listening system in Council Chambers and Bertha Knight Landes Room | Review Executive's recommendations to improve the listening system in Council Chambers and Bertha Knight Landes Room per SLI-16-1-A-2 due to Council by June 30, 2014  | Chair     |               |                       |
| Labor and personnel legislation                                    | Review quarterly employment ordinances, annual pay zone ordinance, potential cost of living adjustment ordinance, legislation authorizing collective bargaining agreements, and other personnel legislation proposed by the Executive.   | Chair, CS | Lee           | 5                     |
| <b>GENERAL SUPPORT</b>   |  |           |               |                       |
| Committee Coordinator  | Coordination of committee's work program.  | CS        | Lee           | 5                     |
| Consulting   | Reserve Central Staff days for unanticipated committee issues.   | CS        | Central Staff | 10                    |

**Seattle City Council 2014 Work Program**

| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |  |       |                    |            |
|---|--|-------|--------------------|------------|
| Boards and Commissions Oversight and/or Appointment Authority               | Monitor and make recommendations on appointments as needed for the Civil Service Commission; Families and Education Levy Oversight Committee; Ethics and Elections Commission; and Joint Apprenticeship Training Committee.  | Chair |                    |            |
| External Committees Council Participation                                   | Participate as a member of the following regional committees: Audit Committee; City Employees' Retirement System Board of Administration; Debt Management Policy Advisory Committee; Families & Education Levy Oversight Committee; Firefighters Pension Board; King County Flood Management Advisory Committee; Puget Sound Regional Council (PSRC) Executive Board. Alternate: King County Regional Transit Committee; Trade Development Alliance. | Chair |                    |            |
| <b>EDUCATION AND GOVERNANCE</b>   |  |       | <b>TOTAL DAYS:</b> | <b>150</b> |

## Seattle City Council 2014 Work Program

| <b>ENERGY COMMITTEE</b>         |   |                  |                    |                       |
|---------------------------------|---|------------------|--------------------|-----------------------|
| <b>KSHAMA SAWANT, CHAIR</b>     |   |                  |                    |                       |
| <b>Issue</b>                    | <b>Description</b>  | <b>Chair, CS</b> | <b>CS Assigned</b> | <b>CS days</b>        |
| Low Income Assistance           | Continue to monitor changes to the program, including customer participation rates and City Light's partnership with other city agencies.   | CS               | Kilduff            | 10                    |
| City Light Rate Design          | Continue the review of City Light's Rate Design, focusing especially on ways to encourage the efficient use of electricity while ensuring that City Light collects sufficient revenue to meet its financial targets. Recommend updated rate design to the Council.  | CS               | Kilduff            | 10                    |
| <b>PLANNING AND OVERSIGHT</b>   |   |                  |                    |                       |
| City Light Financial Policies   | Review the performance of the new and existing financial policies including, but not limited to the Rate Stabilization Account, and recommend changes to the Council as appropriate.  | CS               | Kilduff            | 15                    |
| City Light Review Panel         | Support the Review Panel in its review of City Light's cost allocation methodology, rate design, and update to the strategic plan.  | CS               | Kilduff            | 10                    |
| Workforce Efficiency            | Work with City Light and the Personnel Department to implement the workforce efficiencies assumed in the 2013 2018 Strategic Plan and built into the rate path.   | CS               | Kilduff            | CS days in consulting |
| Regional/National Issues        | Monitor efforts by the Bonneville Power Administration to resolve transmission congestion issues related to the Columbia Storage Treaty and ensure that City Light rate payers are not unfairly burdened with the costs. Monitor Federal Energy Regulatory Commission decisions for impacts on the Northwest and on City Light. Monitor the Western Climate Initiative and similar initiatives at the national level and provide policy support and direction to the utility as needed. | CS               | Kilduff            | 5                     |
| Reports and Metrics             | Review periodic reports and performance metrics to ensure City Light is meeting its targets under the Strategic Plan.   | CS               | Kilduff            | CS days in consulting |
| <b>OTHER ISSUES</b>             |   |                  |                    |                       |
| Miscellaneous City Light Issues | As the largest City department with over 1,800 employees and multiple service area agreements, issues routinely arise (for example, the electrocution of a dog by City Light power and the explosion of Unit 53 at Boundary Dam) that consume staff time but are not on the work program.   | CS               | Kilduff            | 20                    |



### Seattle City Council 2014 Work Program

|   |   |       |               |                       |
|---|---|-------|---------------|-----------------------|
| Advanced Metering Initiative (AMI) Rollout                                  | Review City Light's planned implementation of AMI with particular focus on the development of the data management necessary for successful deployment of AMI. Ensure that the system selected by City Light is compatible with the combined SPU City Light billing system. Monitoring the deployment of both of these systems as DoIT implements its Next Generation Data Center project to ensure the City's overarching goals for that project are not affected by City Light's projects. |       | Kilduff       | 5                     |
| North of Downtown (NODO) Network and Substation                             | Review and guide City Light's analysis of alternative NODO substation designs and network development.  | CS    | Kilduff       | 5                     |
| District Energy (DE)  | Monitor and guide progress by OSE and Corix on development of energy district for First Hill and Yesler Terrace. Provide support for OSE in exploring development of DE in the South Lake Union area. Provide policy support and guidance on the appropriateness of changes to City regulations and procedures that may be necessary to support DE.   | CS    | Kilduff       | CS days in consulting |
| <b>GENERAL SUPPORT</b>  |   |       |               |                       |
| Committee Coordination  | Coordination of committee's work program.   | CS    | Kilduff       | 15                    |
| Consulting  | Reserve Central Staff days for unanticipated committee issues.  | CS    | Central Staff | 15                    |
| Review Legislation  | Review legislation proposed by City Light and develop legislation requested by the Council.   | CS    | Kilduff       | 10                    |
| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |   |       |               |                       |
| Boards and Commissions Oversight and/or Appointment Authority               | Monitor and make recommendations on appointments as needed for the City Light Rates Advisory Committee; Skagit Environmental Endowment Commission.  | Chair |               |                       |
| External Committees Council Participation                                   | Participate as a member of the following regional committees: Growth Management Planning Council of King County (GMPCKC); King County Regional Policy Committee; PSRC Growth Management Policy Board.   | Chair |               |                       |
| <b>ENERGY COMMITTEE TOTAL</b>   |   |       |               | <b>120</b>            |

## Seattle City Council 2014 Work Program

| FINANCE AND CULTURE  |   |           |               |                               |
|--|---|-----------|---------------|-------------------------------|
| NICK LICATA, CHAIR   |   |           |               |                               |
| Issue  | Description   | Chair, CS | CS Assigned   | CS days                       |
| <b>CULTURE</b>   |   |           |               |                               |
| Cable Television Public Access Channel Operator  | Monitor public access television (Seattle Community Media).   | Chair     |               |                               |
| Film, Music & Video  | Monitor legislation and creative issues involving film, music and video.  | Chair     |               |                               |
| Langston Hughes Performing Arts Institute  | Monitor transition of Langston Hughes Performing Arts Institute operations. Coordinate with the Council Committee on Parks, Seattle Center, Libraries and Gender Pay Equity.  | Chair, CS | Belz          | CS days in consulting         |
| Miscellaneous Arts Projects  | Continue to support and facilitate legislation and funding options for the six Cultural Overlay District Advisory Committee (CODAC) recommendations contained in Council Resolution 31155. Monitor state bills related to City's legislative agenda for funding that may impact arts and cultural affairs. Monitor Downtown Seattle Historic Theatre District. Enact Office of Arts and Culture name change legislation. Possible financial policy update resolution. | Chair, CS | Belz          | 5                             |
| United Nations Educational, Scientific and Cultural Organization (UNESCO) City of Literature | Monitor and support efforts to get Seattle designated a UNESCO City of Literature.  | Chair     |               |                               |
| Arts Means Business  | Review report requested by GS 59 1 A 1 on the recipients and uses of \$150,000 in Arts Means Business grants. Report requested no later than the date of delivery of the Mayor's Budget.  | Chair     | Belz          | CS days in consulting         |
| Downtown Waterfront Art Elements   | Monitor and support efforts to design the art and cultural elements of the Downtown Waterfront.   | Chair, CS | TBD #1        | CS days in Central Waterfront |
| Egyptian Theater Proviso   | Monitor status of proviso on \$75,000 in funding for the Egyptian Theater renovation funding imposed by GS 60 1 A 1.  | Chair, CS | Belz          | CS days in consulting         |
| Nightlife  | Monitor issues related to Nightlife, including noise ordinance enforcement, professional development and implementation of best practices by nightlife establishments, and transportation options for safe rides home.  | Chair, CS | Freeman       | CS days in consulting         |
| <b>BUDGETARY AND FINANCIAL REPORTING AND OVERSIGHT</b>                                       |   |           |               |                               |
| Budget   | See Budget Committee.   | CS        | Central Staff | CS days in Budget             |
| City Debt and Investment Reporting   | Review quarterly reports by the Director of Finance, required under SMC 3.39.035, on revenues, the City's cash pool, investments, interfund loans, investments, debt, debt service and debt guarantees. Review reports on socially responsible banking.   | CS        | TBD #1        | 5                             |

### Seattle City Council 2014 Work Program

|   |  |           |                          |                       |
|---|--|-----------|--------------------------|-----------------------|
| Debt and Public Finance   | Review and approve anticipated Limited Tax General Obligation (LTGO) bond sales and issuance of miscellaneous debt. Attend and monitor monthly Debt Management Policy Advisory Committee (DMPAC) meetings.   | CS        | Director (3), TBD #1 (3) | 6                     |
| Quarterly Budget Amendments and Year End Legislation                            | Review budget related legislation including supplemental requests, grant acceptance, carry forward, capital abandonment, fund closure, exceptions, and other ordinances.   | CS        | TBD #1                   | 25                    |
| Real Estate Excise Tax (REET) Budget and Citywide Revenue Updates and Forecasts | Review and consider quarterly revenue updates and forecast information. Brief Councilmembers as appropriate. Evaluate any new revenue proposals.   | Chair, CS | Director, TBD #1         | CS days in consulting |
| State Audit Review and Coordination   | Review quarterly updates by the Director of Finance, required under SMC 3.39.035, on the status of any audits conducted by the Washington State Auditor's Office and facilitate necessary follow up with other Council Committees, the City Auditor, and City Departments. | Chair, CS | TBD #1                   | 5                     |
| City Position List legislation  | Review 2014 position list legislation.   | CS        | Lester                   | CS days in consulting |
| <b>FINANCIAL MANAGEMENT</b>   |  |           |                          |                       |
| Financial Oversight of Retirement Systems                                       | Serve on the Seattle Employee's Retirement System Board of Administration (ex officio Chair), and Firefighters' Pension Board.   | Chair     |                          |                       |
| Seattle City Employees' Retirement System (SCERS)                               | Provide general oversight of SCERS. Develop assumption change and policy recommendations related to the 2014 Actuarial Experience Study and Valuation. Coordinate budget implications with the CBO and FAS.  | Chair, CS | McCoy (6), TBD #1 (18)   | 24                    |
| SCERS Plan Changes for Sustainability   | Manage pension consultants during upcoming negotiations. Coordinate with the Executive, Labor Relations, and SCERS on contract proposals for pension changes. Draft pension change legislation. Assist with implementation process.  | Chair, CS | McCoy (3), TBD #1 (12)   | 15                    |
| Firefighter's Pension (FPEN)  | Monitor implementation of investment portfolio for the FPEN actuarial account. Possible development of further pre funding policy for Fire Pension and/or Police Pension.  | Chair, CS | TBD #1                   | CS days in consulting |
| Health Care   | Monitor Labor Management Health Care Committee.  | CS        | Lee                      | 5                     |
| Retirement System Policies and Practices  | Review SCERS' policies, rules, protocols and procedures and evaluate need for any changes or modifications.  | Chair     |                          |                       |
| <b>AUDIT AND ACCOUNTABILITY</b>   |  |           |                          |                       |
| Audit Report  | Review key City Auditor reports.   | Chair     |                          |                       |
| General Oversight of City Auditor   | Ongoing oversight of City Auditor function.  | Chair     |                          |                       |
| Surplus Property  | Review all parcels proposed for sale or transfer, except those covered in other City Council committees.   | Chair, CS | Ratzliff                 | 5                     |

### Seattle City Council 2014 Work Program

|  |  |           |                       |                       |
|--|--|-----------|-----------------------|-----------------------|
| City property feasibility study                      | Review results of feasibility study requested in GS 14 1 A 1 for three city owned properties at 8th and Roy, the Teardrop property, and the Copiers Northwest property to fulfill several proposed programmatic options using a campus planning approach.  | CS        | TBD #1                | 5                     |
| Foreclosure Impacts, Policies and Programs           | Review reports required by Resolution 31495 examining potential programs or policies that could be implemented to assist low income homeowners at risk or in foreclosure. Joint with Committee on Housing Affordability, Human Services and Economic Resiliency.   | CS        | Ratzliff, Eder        | Days in CHAHSER       |
| Pacific Place Garage                                 | Review financial performance and any forthcoming proposals regarding ownership and operations of the garage.   | Chair, CS | TBD #1                | 10                    |
| <b>TAX AND FISCAL POLICY</b>                         |  |           |                       |                       |
| Business and Occupation Tax                          | Monitor implementation of multi City Business and Occupation Tax filing portal. Review any policy and legislative proposals relating to tax policy and collection.   | Chair     |                       |                       |
| Business Improvement Area Formation and Modification | Review and consider proposed legislation for new or revised Business Improvement Areas (BIAs).   | CS        | Lester                | 25                    |
| Levy Packages  | Review revenue mechanics and legislation for all forthcoming tax packages, which may include a Parks and Open Spaces Levy and a potential King County Emergency Radio Levy, in which Seattle participates. Work on a Universal Pre Kindergarten levy is in Education and Governance Committee.               | CS        | TBD #1                | CS days in consulting |
| Tax Policy   | Review legislation regarding City tax policies, including tax waivers, exemptions and administrative practices.  | CS        | TBD #1                | 5                     |
| <b>GENERAL SUPPORT AND OTHER ISSUES</b>              |  |           |                       |                       |
| Department head appointments or reappointments       | Review qualifications of the individual(s) nominated by the Mayor and confirm the appointment if appropriate.  | Chair     |                       |                       |
| Committee Coordinator                                | Coordination of committee's work program.  | CS        | McCoy (6), TBD #1 (4) | 10                    |
| Consulting   | Reserve Central Staff days for unanticipated committee issues.   | CS        | Central Staff         | 10                    |
| Labor standards enforcement                          | Review Executive response to advisory group findings on ways to improve compliance with laws addressing wage theft, paid sick and safe time, and use of background checks in hiring processes. Green (GS) 15 1 A 1 establishes the advisory group and provides funding for staffing and consulting services. | Chair, CS | Lee, Eder (5 each)    | 10                    |
| Monitor paid Sick and Safe Time implementation       | Review Auditor's report on the implementation of the Paid Sick and Safe Time legislation.  | Chair     |                       |                       |
| Other Committee Legislation                          | Review legislation for Finance and Culture Committee.  | CS        | McCoy (5), TBD #1 (5) | 10                    |

**Seattle City Council 2014 Work Program**

| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |   |       |                    |            |
|---|---|-------|--------------------|------------|
| Boards and Commissions Oversight and/or Appointment Authority               | Monitor and make recommendations on appointments as needed for the KC Board of Health, Audit Committee, City Employees' Retirement System, Board of Administration Debt Management Policy Advisory Committee, Fire Facilities Levy Oversight Committee, Firefighters Pension Board. | Chair |                    |            |
| External Committees Council Participation                                   | Participate as a member of the following regional committees: City Employees' Retirement System Board of Administration; Debt Management Policy Advisory Committee; Firefighters Pension Board; Police Relief and Pension Board.  | Chair |                    |            |
| <b>FINANCE AND CULTURE</b>  |   |       | <b>TOTAL DAYS:</b> | <b>180</b> |

## Seattle City Council 2014 Work Program

| <b>HOUSING AFFORDABILITY, HUMAN SERVICES AND ECONOMIC RESILIENCY COMMITTEE</b>   |  |                 |                    |                       |
|--|--|-----------------|--------------------|-----------------------|
| <b>SALLY J. CLARK, CHAIR</b>   |  |                 |                    |                       |
| <b>Issue</b>   | <b>Description</b>   | <b>Chair_CS</b> | <b>CS Assigned</b> | <b>CS days</b>        |
| <b>ECONOMIC DEVELOPMENT</b>  |  |                 |                    |                       |
| Construction Careers   | Consider and adopt strategies to increase access to construction careers for disadvantaged individuals, particularly for those who are also Seattle residents including recommendations of the Construction Careers Advisory Committee.  | CS              | Lee                | 20                    |
| Community Development Block Grant (CDBG) Float Loans and Section 108 Loans   | Review and consider approval of proposed Section 108 loans and possible CDBG float loans. Monitor Section 108 loan pool via quarterly and annual reports, and review recommendations, if any, to strengthen Section 108 policies.  | CS              | Ratzliff           | 5                     |
| Wall Signs   | Develop and/or evaluate proposed amendments to the Sign Code that pertain to wall signs.   | CS              | Belz               | 10                    |
| Career Bridge  | Monitor Career Bridge evaluation and development of ELL program.   | CS              | Valles             | 5                     |
| Neighborhood Equitable Transit Oriented Development Initiative (NET)/Department of Housing and Urban Development (HUD) Community Challenge Grant | Monitor implementation of this initiative that includes funding to help stabilize businesses around the Othello Station in South East Seattle and to acquire key sites for mixed use projects that incorporate affordable residential units and dedicated small business and community space.                        | CS              | Ratzliff           | CS days in consulting |
| Business assistance service for restaurants  | Per GS 105 1 A 1, review inter jurisdictional agreement between OED, King County, the Washington State Department of Commerce, the Governor's Office of Regulatory Assistance, and the Washington Restaurant Association that articulates an inter jurisdictional business assistance service model for restaurants. | CS              | Belz               | CS days in consulting |
| New Markets Tax Credit (NMTC) Program and other Lending Programs   | Participate in the Committee that makes decisions regarding allocation of NMTCs. Review annual report on NMTC program.   | Chair, CS       | Ratzliff           | CS days in consulting |
| Startup Seattle  | Per SLI 104 2 A 1, review report by OED that includes a three year work plan for Startup Seattle and contains a variety of indicator data about the City's early stage technology sector. The report is due to the Council on September 1, 2014.   | CS              | Belz               | CS days in consulting |
| City Contracting Policies and Practices  | Review City contracting policies and practices, including requirements regarding women and minority owned enterprises, local hiring, etc.  | Chair           |                    |                       |
| Business Attraction and Retention Contracting  | Review annual report on this program.  | Chair           |                    |                       |
| Citywide Business Advocacy Team  | Review annual report of Citywide Business Advocacy Team.   | Chair           |                    |                       |
| Only in Seattle Program  | Monitor Implementation of this program.  | Chair           |                    |                       |
| Economic Development Commission  | Review recommendations of the Economic Development Commission.   | Chair           |                    |                       |
| Pioneer Square Revitalization  | Track implementation of Pioneer Square Revitalization Plan.  | Chair           |                    |                       |

## Seattle City Council 2014 Work Program

|   |  |       |                           |                       |
|---|--|-------|---------------------------|-----------------------|
| Rainier Valley Community Development Fund (RVCDF)       | Monitor on going work of the RVCDF. Monitor development of an updated Business Plan ensuring RVCDF's financial sustainability now that City subsidies have expired. Review Executive proposals related to economic development in Southeast Seattle and other initiatives, as needed.  | Chair |                           |                       |
| Tourism, Film & Music                                   | Monitor economic development issues involving the tourism, film, and music industries.   | Chair |                           |                       |
| Efforts to Correct Economic Disparities                 | The committee will continue to identify effective approaches to asset building, job training, access to banking and other financial services, educational attainment, family support, access to health care and other ways to address historic trends in disparities.  | Chair |                           |                       |
| Manufacturing and Industrial Support                    | Monitor land use efforts to strengthen protections for industrial lands, particularly for Port related and other maritime uses. Monitor Stadium District recommendations. Monitor Manufacturing Industrial summit to be convened by Mayor. Consider and act on recommendations required to advance the Industrial Development District work and to improve manufacturing workforce development.  | Chair |                           |                       |
| Workforce development policies and investments          | Review OED's ongoing policy and programmatic work in workforce development. Advocate for provision of financial empowerment services for those accessing training/educational services. Monitor Seattle Public Schools Skills Centers Proposal.  | Chair |                           |                       |
| <b>HOUSING</b>  |  |       |                           |                       |
| Affordable Workforce Housing Policies and Programs      | Review City policies and programs related to the preservation and development of affordable workforce housing, including financing and/or regulatory strategies. Review reports being prepared by Council consultants to inform potential changes to City policies and programs. (Joint with Planning, Land Use and Sustainability)  | CS    | Ratzliff                  | 10                    |
| Consolidated Plan for Housing and Community Development | Review and adopt the 2013 Substantial Amendment to the Consolidated Plan. Review and adopt the 2014 2017 Update to the Consolidated Plan.  | CS    | Ratzliff                  | CS days in consulting |
| Foreclosure Impacts, Policies and Programs              | Examine the data on the number of home foreclosures or homeowners at risk of foreclosure in Seattle, the geographic neighborhoods in which the foreclosures are occurring, and other information on foreclosures in Seattle. Review reports required by Resolution 31495 examining potential programs or policies that could be implemented to assist low income homeowners at risk or in foreclosure. Joint with Finance and Culture. | CS    | Ratzliff (15)<br>Eder (5) | 20                    |
| Housing Levy and Levy Oversight Committee               | Review annual and semi annual reports on Housing Levy programs. Participate on the Housing Levy Oversight Committee. Review proposed changes in Levy administrative and financial policies as needed.  | CS    | Ratzliff                  | 5                     |

### Seattle City Council 2014 Work Program

|   |  |           |                             |                       |
|---|--|-----------|-----------------------------|-----------------------|
| Multifamily Tax Exemption (MFTE) Program  | Monitor the MFTE Program. Review recommendations of 2012 audit and recommendations for the Office of Housing and/or develop related legislation as necessary.  | CS        | Belz                        | 10                    |
| Fort Lawton   | Review consultant work regarding market conditions that underpinned 2008 Fort Lawton Redevelopment Plan; review and consider modifications, if appropriate, to Redevelopment Plan.   | CS        | Ratzliff (10),<br>Belz (10) | 20                    |
| Seattle Housing Authority (SHA) Housing Projects  | Review reports on Yesler Terrace Redevelopment project and Seattle Senior Housing Program. Consider legislation, as necessary, related to these and other SHA owned properties which include City funding and/or restrictions.   | CS        | Ratzliff                    | 5                     |
| Predevelopment Funding for Legacy House and International Community Health Services (ICHS) Clinic Expansion | Per GS 103 1 A 1, review proposed budget for a predevelopment study that evaluates feasibility of expanding Legacy House and an adjacent ICHS clinic. Develop related legislation as necessary. Review any proposed legislation to lift the associated Council budget proviso.   | CS        | Ratzliff                    | 5                     |
| Housing Strategic Plan  | Review Housing element for annual and major updates of the Comprehensive Plan. Review housing strategic plans developed by peer cities , review report on nationwide best practices on development of affordable housing being prepared by Council consultants, and determine whether to develop and adopt a Strategic Plan for Seattle. Complete this vetting in time for 2015 budget review. | Chair, CS | Ratzliff                    | 10                    |
| <b>HUMAN SERVICES</b>   |  |           |                             |                       |
| Domestic Violence Prevention Center   | Per GS 80 1 A 1, review any proposed legislation to lift provisos attached to Domestic Violence Response Center.   | CS        | TBD #1                      | 5                     |
| Neighborcare Health   | Per GS 78 1 A 1 , review proposal to lift Council proviso on \$250,000 for Neighborcare Health's Meridian Center for Health.   | CS        | Lee                         | CS days in consulting |
| Partnership funding for Senior Services and policy framework  | Per SLI 74 2 A 1, report from HSD on progress in securing partnership funding for regional senior services and a policy framework to ensure any additional Seattle funding is used for enhanced services for Seattle residents only. Report due August 1, 2014.  | CS        | TBD #1                      | 5                     |
| Senior Center Planning Process  | Per SLI 75 3 A 1, requesting HSD conduct a comprehensive senior center planning process and develop a Request for Investment for services. Progress report due September 1, 2014.  | CS        | TBD #1                      | 5                     |
| Mental Health Service Connections   | Participate in and monitor work related to provision of mental health services in Seattle and region.  | Chair, CS | Ratzliff                    | 10                    |
| Electronic health records   | Review Executive's progress report on developing funding sources for community mental health providers to transition from paper to electronic health records. Report due July 31, 2014.  | CS        | Lee                         | 5                     |



### Seattle City Council 2014 Work Program

|   |  |           |                               |                       |
|---|--|-----------|-------------------------------|-----------------------|
| Homelessness  | Participate in and monitor the progress of the 10 year plan to end homelessness. Monitor implementation of Safe Harbors, the City's homeless management information system, and work with County and other regional partners to improve accessibility and usefulness of data to inform homeless programs, policies and funding. Review report required by GS 83 1 A 1 regarding program to assist homeless families move off the streets and into housing. | CS        | McConaghy (10), Ratzliff (10) | 20                    |
| Homeless Youth and Young Adults   | Monitor implementation of the Region's Comprehensive Plan to Prevent and End Youth and Young Adult Homelessness in King County by 2020. Review data being collected that provides information on youth homelessness and programs and policies successful at assisting homeless youth to become housed.   | CS        | McConaghy                     | CS days in consulting |
| Financial Empowerment Centers (FEC)   | Monitor implementation of the Financial Empowerment Centers funded by the Allen Foundation and City. Participate in Steering Committee overseeing implementation. Review and provide input on evaluation plan for FEC program.   | Chair, CS | Ratzliff                      | 5                     |
| Human Services Strategic Plan Implementation and Outcomes Based Contracts   | Monitor and review HSD's ongoing implementation of new strategic plan and potential realignment of service investments. Review department's response to evaluation of their approach to outcome based contracting.   | CS        | Valles                        | 5                     |
| <b>MAJOR INSTITUTION MASTER</b>   |  |           |                               |                       |
| Major Institution Master Plans  | Review the application for renewal of the Swedish Cherry Hill Campus Major Institution Master Plan (MIMP) and any associated legislation. Review resolutions approving the composition of Citizen's Advisory Committees for MIMP renewal.  | CS        | Belz                          | CS days in consulting |
| <b>GENERAL SUPPORT</b>  |  |           |                               |                       |
| Committee Coordinator   | Coordination of committee's work program.  | CS        | Valles                        | 5                     |
| Consulting  | Reserve Central Staff days for unanticipated committee issues.   | CS        | Central Staff                 | 10                    |
| Other Committee Legislation   | Review Human Services & Housing related legislation  | Chair/CS  | Whitson                       | 5                     |
| Department head appointments or reappointments                              | Review qualifications of the individual(s) nominated by the Mayor. Confirm the appointment if appropriate.   | Chair     |                               |                       |
| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |  |           |                               |                       |
| Boards and Commissions Oversight and/or Appointment Authority               | Aging Advisory Council, Seattle King County or Advisory Council for Aging and Disability Services, Seattle King County, Economic Development Commission, Housing Levy Oversight Committee, Burke Gilman Place Public Development Authority Board, Capitol Hill Housing Improvement Program Council, Seattle Indian Services Commission. Pacific Hospital Preservation and Development Authority.   | Chair     |                               |                       |

**Seattle City Council 2014 Work Program**

|  |  |       |                    |            |
|--|--|-------|--------------------|------------|
| External Committees Council Participation                                      | Board of Health, King County Seattle, King County Committee to End Homelessness Governing Board, King County Regional Policy Committee, Advisory Council on Aging and Disability Services, Economic Development District, Labor Management Leadership Committee, Investment Committee for the New Market Tax Credits, Labor Management Leadership Committee, Association of Washington Cities Board Program. | Chair |                    |            |
| <b>HOUSING AFFORDABILITY, HUMAN SERVICES AND ECONOMIC RESILIENCY COMMITTEE</b> |  |       | <b>TOTAL DAYS:</b> | <b>205</b> |

**Seattle City Council 2014 Work Program**

| <b>PARKS, SEATTLE CENTER, LIBRARIES AND GENDER PAY EQUITY COMMITTEE</b> |  |                  |                    |                |
|---|--|------------------|--------------------|----------------|
| <b>JEAN GODDEN, CHAIR</b>   |  |                  |                    |                |
| <b>Issue</b>  | <b>Description</b>   | <b>Chair, CS</b> | <b>CS Assigned</b> | <b>CS days</b> |
| <b>PARKS</b>  |  |                  |                    |                |
| <b>Department of Parks and Recreation</b>                               |  |                  |                    |                |
| Athletic Field Policies   | Review DPR's response to SLI 68 1 A 1 regarding a long term master plan for athletic field improvements. DPR's report is due to the Council by April 30, 2014, and should include a detailed progress update on 2008 Parks and Open Spaces Levy funded projects; a vision and plan for future field acquisitions, the development of fields, and the conversion of grass fields to synthetic turf; a proposed cycle for the renovation and replacement of DPR's existing synthetic turf fields; and a funding strategy for future field acquisitions and replacements. | CS               | TBD #1             | 5              |
| Belltown Community Center   | Review DPR's response to SLI 67 1 A 1, which is due to the Council by September 1, 2014, and should include a vision and plan for the future of the Belltown Community Center. Information about the attendance at and usage of the Belltown Community Center should be provided as part of DPR's report, as should details about recommended staffing models, partnerships, and future funding sources for operations.  | CS               | Ratzliff           | 5              |
| Community Center Planning   | Review and monitor implementation of the 2012 Community Center Geographic Management Model. Review quarterly reports on community center usage.  | CS               | Ratzliff           | 10             |
| Dog Off Leash Areas (OLA) Master Plan                                   | Review DPR's response to SLI 69-1-B-1 regarding a Dog OLA Master Plan to be developed in conjunction with Citizens for Off Leash Areas and other stakeholders. The Plan should address the maintenance of existing OLAs as well as the acquisition and development of future OLA sites. It should also analyze costs of service, identify possible funding sources, and include guiding principles for the acquisition and development of future OLAs. An interim report is due to the Council by May 15, 2014; the final report is due by October 1, 2014.            | CS               | TBD #1             | 5              |

### Seattle City Council 2014 Work Program

|   |  |       |                             |                       |
|---|--|-------|-----------------------------|-----------------------|
| Long Term Plan for Lakewood and Leschi Marinas      | Review DPR's response to SLI 66 1 A 1 regarding a long term vision and plan for the Lakewood and Leschi marinas. The plan should be informed by the Project Advisory Teams, DPR revenues, management and public access priorities, and a market analysis. Detail on a proposed marina management structure should also be provided. The plan should also describe a strategy for ongoing community involvement in marina oversight and a future Request for Proposals (RFP) process, as well as a timeline for renovations to both facilities. An interim report is due to the Council by August 1, 2014; the final report is due by December 1, 2014. | CS    | Belz                        | 5                     |
| Magnuson Park                                       | Monitor ongoing redevelopment activities at Magnuson Park and review related legislation, including lease agreements and legislation that would establish a Magnuson Park Historic District.   | CS    | Belz (10),<br>Ratzliff (10) | 20                    |
| Miscellaneous Parks Legislation                     | Review miscellaneous DPR legislation including lease agreements, concession agreements, grant applications, easements, property acquisitions, operating agreements, and contracts related to facility improvements and expansions.   | CS    | Ratzliff, TBD #1 (8 each)   | 16                    |
| Municipal Golf                                      | Monitor the financial performance of the golf program and the implementation of associated capital improvement projects.   | CS    | Ratzliff                    | CS days in consulting |
| North Henderson Combined Sewer Overflow (CSO)       | Review legislation related to CSO improvements at Seward Park.   | CS    | Whitson                     | 5                     |
| Parks for All Levy Implementation                   | Review and consider legislation/appropriation requests for the Parks for All Levy program and projects; monitor Parks Levy Oversight Committee meetings and review its recommendations; and monitor planning and implementation of the Opportunity Fund.   | CS    | Moorehead                   | CS days in consulting |
| Review of DPR Initiatives                           | Review analyses of DPR programs and projects, including, but not limited to, the proposed Lake to Bay Trail connecting Lake Union Park through Seattle Center to the Olympic Sculpture Park.   | Chair |                             |                       |
| Standards for Facility Leases and Joint Development | Convene an interdepartmental team (IDT) comprised of City Council, DPR, CBO, and other City staff to draft standards for development and lease proposals for DPR and Seattle Center facilities.  | CS    | Belz                        | 10                    |
| <b>Other</b>  |  |       |                             |                       |
| Seattle Aquarium                                    | Monitor and review issues related to the Aquarium's 2010 transition to non profit management, including implementation of the employee transition plan, annual work plans, and annual reports.   | Chair |                             |                       |
| Woodland Park Zoo                                   | Monitor agreement between the Woodland Park Zoo Society and the City.  | CS    | Moorehead                   | CS days in consulting |

## Seattle City Council 2014 Work Program

| SEATTLE CENTER  |  |    |                        |                       |
|---|--|----|------------------------|-----------------------|
| Armory Food Court Operations Enhancements                   | Per SLI 56 1 A 1, participate in the interdepartmental team (IDT) that will consider and recommend steps Seattle Center could take to increase the net revenues generated by the Armory food court. A report by the IDT is due to the Council by August 1, 2014.   | CS | Belz                   | 5                     |
| KeyArena Economic Analysis and Planning Study               | Consistent with GS 54 1 A 1 and the City's MOU with ArenaCo, identify potential future use options for KeyArena and the KeyArena site that are financially sustainable and would significantly contribute to the vitality of Seattle Center. Review responses to consultant requests for qualifications (RFQ), monitor consultant contracts, staff working group meetings, and evaluate interim and final consultant reports.  | CS | Belz (15), TBD #1 (10) | 25                    |
| Memorial Stadium  | Review proposed contracts between Seattle Public Schools and the City of Seattle regarding the redevelopment of Memorial Stadium and certain surrounding properties. Per GS 55 1 A 1, review the proposed consultant scope of work for the preparation of a Memorial Stadium Action Plan and review any legislation that is proposed to lift the associated budget proviso.  | CS | Belz                   | 10                    |
| Seattle Center Budget and Capital Improvement Program (CIP) | Review implementation of Seattle Center's 2014 Adopted Budget and CIP.   | CS | Belz                   | 5                     |
| Seattle Center Contracts and Legislation                    | Review miscellaneous Seattle Center legislation and contracts as necessary.  | CS | Belz                   | 10                    |
| Seattle Center Master Plan Update and Implementation        | Monitor any updates to and implementation of the Century 21 Master Plan.   | CS | Belz                   | CS days in consulting |
| LIBRARY   |  |    |                        |                       |
| Library Levy Oversight                                      | Monitor implementation of the Library Levy and how Levy proceeds are being used to restore, maintain, and improve core Library services.   | CS | Lee                    | CS days in consulting |
| Seattle Public Library                                      | Monitor Seattle Public Library's overall budget and review legislation as necessary.   | CS | Lee                    | CS days in consulting |
| GENDER PAY EQUITY   |  |    |                        |                       |
| Gender Equity Report  | Track Executive efforts to respond to GS 134 2 A 2, which directs the Personnel Department to oversee department level analyses of gender equity issues. Review report and provide options and recommendations to Council as appropriate. Report due June 30, 2014. Also review Gender Equity Task Force report and respond to recommendations as necessary. Review any proposed legislation to lift Council budget proviso. (Attachment for GS 134-2-A-2 Gender Pay Equity Slide) | CS | Valles                 | 20                    |

### Seattle City Council 2014 Work Program

|   |  |       |                    |            |
|---|--|-------|--------------------|------------|
| Paid Parental Leave   | Hire consultant to develop options for a paid parental leave program as part of the City's benefits package. Write RFP, conduct interviews, select consultant, and review draft reports. Help Council review and analyze consultant recommendations. Coordinate with the Personnel Department as appropriate.                                    | CS    | Valles             | 20         |
| <b>GENERAL SUPPORT</b>  |  |       |                    |            |
| Committee Coordinator   | Coordination of Committee's work program.  | CS    | Belz               | 5          |
| Consulting  | Reserve Central Staff days for unanticipated Committee issues.   | CS    | Central Staff      | 10         |
| Department head appointments or reappointments                              | Review qualifications of the individual(s) nominated by the Mayor, and confirm the appointment if appropriate.   | Chair |                    |            |
| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |  |       |                    |            |
| Boards and Commissions Oversight and/or Appointment Authority               | Monitor and make recommendations on appointments as needed for the following boards and commissions: Board of Park Commissioners; Parks Levy Oversight Committee; Seattle Center Advisory Commission; Seattle Public Library Board of Trustees; Sister Cities Coordinating Council; Zoo Board; and the Arboretum and Botanical Garden Committee. | Chair |                    |            |
| External Committees Council Participation                                   | Participate as a member of the following regional committees: King County Regional Water Quality Committee; Puget Sound Regional Council Operations Committee; Trade Development Alliance; and the Sister Cities Coordinating Council.   | Chair |                    |            |
| <b>PARKS, SEATTLE CENTER, LIBRARIES AND GENDER PAY EQUITY COMMITTEE</b>     |  |       | <b>TOTAL DAYS:</b> | <b>191</b> |

Seattle City Council 2014 Work Program

| PLANNING, LAND USE AND SUSTAINABILITY COMMITTEE                                  |  |           |                              |                       |
|--|--|-----------|------------------------------|-----------------------|
| MIKE O'BRIEN, CHAIR  |  |           |                              |                       |
| Issue  | Description  | Chair, CS | CS Assigned                  | CS days               |
| <b>PLANNING AND LAND USE</b>   |  |           |                              |                       |
| <b>Comprehensive Planning</b>  |  |           |                              |                       |
| Comprehensive Plan Amendments  | Review proposed amendments to the Comprehensive Plan based on the policy docket adopted in 2013. Monitor development of amendments and procedures proposed to accomplish the 7 year update to the Comprehensive Plan. Includes review of policies and regulations for industrial areas to preserve the long term viability of maritime and industrial uses and for a potential stadium district. | CS        | Whitson (20), McConaghy (20) | 40                    |
| <b>Area Planning and Plan</b>  |  |           |                              |                       |
| University Community Urban Center  | Monitor planning for transit oriented development in the vicinity of the Brooklyn light rail station and other planning activities that will lead to regulatory changes proposed for the University Community Urban Center.  | CS        | Belz                         | 10                    |
| Interbay   | Review rezones and land use regulatory proposals to support transit oriented development in Interbay.  | CS        | Belz                         | 5                     |
| North Rainier Hub Urban Village Rezone and Neighborhood Plan Implementation      | Review rezones and land use regulatory proposals to implement updates to the neighborhood plan.  | CS        | McConaghy                    | 5                     |
| Rainier Beach Residential Urban Village Rezone and Neighborhood Plan             | Review rezones and land use regulatory proposals to implement updates to the neighborhood plan.  | CS        | Whitson                      | 5                     |
| Broadview/ Bitter Lake / Haller Lake Rezone and Neighborhood Plan Implementation | Review rezones and land use regulatory proposals to implement updates to the neighborhood plan.  | CS        | Whitson                      | 5                     |
| 23 <sup>rd</sup> and Union/ Cherry / Jackson                                     | Review legislation increasing height and density in the 23 <sup>rd</sup> and Union / Cherry/ Jackson Residential Urban Village to facilitate transit supportive development.   | CS        | TBD                          | 10                    |
| I 90 Station, Rainier Avenue Corridor, and North 130th Potential Station         | Monitor planning for the I 90 light rail station and Rainier Avenue corridor station area, and monitor planning analyses for a potential additional light rail station at North 130th Street.  | Chair, CS | Whitson                      | CS days in consulting |
| Uptown Urban Center Including the Broad / Aurora / Denny Triangle Area           | Monitor planning for the Uptown Urban Center and review legislation amending zone designations and regulations for Broad / Aurora / Denny Triangle.  | CS        | Whitson                      | 5                     |
| Lake City Corridor   | Review rezones and land use regulatory proposals for areas of the Lake City Way corridor including the Pierre Ford site.   | CS        | McConaghy                    | 5                     |
| Northgate Transit Oriented Development Strategy                                  | Review proposed development agreement for the King County Transit Center at Northgate.   | CS        | Freeman                      | 5                     |

## Seattle City Council 2014 Work Program

| Equitable Development                              |   |    |                                 |    |
|--|---|----|---------------------------------|----|
| Incentive Zoning                                   | Participate in an inventory and review of the City's regulatory incentive and bonus programs, including changes to the Affordable Housing Incentive Program contemplated by Resolution 31444. Review legislation consolidating and simplifying existing programs. Monitor work by DPD to update work on documentation for open space and childcare incentives. Review policy options for prioritizing bonus programs. Coordinate incentive zoning program development with the Committee on Housing Affordability, Human Services and Economic Resiliency and the Parks, Seattle Center, Libraries and Gender Pay Equity Committee. | CS | McConaghy (10),<br>Freeman (15) | 25 |
| Affordable by Design Housing Types and Regulations | Research best practices for housing types and occupancy regulations that promote affordability without subsidy. Review proposals or legislation by DPD to: 1) change tenure and/or occupancy regulations for accessory dwelling units; 2) expand Residential Small Lot zoning; and 3) authorize other non traditional affordable housing types.   | CS | McConaghy                       | 10 |
| Right of way Vacation Policies                     | Review right of way vacation policies and procedures to identify the public benefits that may be required in exchange for vacations of public rights of way.  | CS | Whitson                         | 10 |
| Equitable Transit Oriented Development             | Review the proposed work program for equitable Transit Oriented Development (TOD) called for by Resolution 31492. Participate in an interdepartmental equitable TOD IDT.  | CS | Whitson                         | 10 |
| Other Land Use and Environmental Regulations       |   |    |                                 |    |
| Essential Public Facilities                        | Update procedures for review of essential public facilities to conform to State law.  | CS | Freeman                         | 10 |
| Critical Areas Ordinance Update                    | Review legislation amending the Critical Areas Ordinance to update regulations for flood prone areas.   | CS | Freeman                         | 5  |
| Shoreline Master Program                           | Review legislation conforming the updated Shoreline Master Program to changes required by the Department of Ecology. Review proposed DPD Director's Rules establishing Habitat Evaluation Procedures for various reaches of Seattle's shorelines. Review proposals to change enforcement procedures for floating structures that are not vessels or floating homes.   | CS | Freeman                         | 5  |
| Leaf Blowers                                       | Evaluate DPD's report on noise and emissions from leaf blowers and options for reducing those impacts. The report is due by September 30, 2014 per SLI 70 1 A 1.  | CS | TBD #1                          | 5  |
| Small Lot Single Family Development                | Review recommendations and implementing legislation to address small lot single family development.   | CS | Freeman                         | 10 |



### Seattle City Council 2014 Work Program

|   |   |           |  |                       |
|---|---|-----------|--|-----------------------|
| Microhousing  | Review and monitor regulatory changes related to the development of microhousing units.   | CS        | Belz   | 10                    |
| Lowrise Multifamily Residential Zones   | Review legislation amending development standards for lowrise multifamily residential development.  | CS        | Herzfeld   | 15                    |
| King County Youth Services Center   | Review legislation amending the Land Use Code to facilitate redevelopment of King County's Youth Services Center.   | CS        | Freeman  | 10                    |
| Pedestrian Zones  | Review proposals for new pedestrian designations in commercial zones throughout the City. Review legislation to amend design standards and use regulations for pedestrian designated areas.   | CS        | Whitson  | 10                    |
| Minimum Density Requirements in Pedestrian Zones  | Review legislation implementing minimum density requirements for development in commercial zones with a pedestrian designation in Urban Centers, Urban Villages, and Station Area Overlay Districts. Interim controls were established by Ordinance 124270.                 | CS        | Whitson  | 5                     |
| Historic Theater Incentives   | Review proposed legislation to provide incentives for historic theaters   | CS        | Lester   | 5                     |
| Misc. Land Use Legislation  | Review land use legislation related to emergent issues identified by the Council and the Department of Planning and Development. Legislation could include amendments clarifying or correcting the text of the Land Use Code or amendments to address minor policy changes. | CS        | Freeman, McConaghy, Herzfeld, Whitson (9 each)                   | 36                    |
| <b>Project Specific Action (Type IV and V)</b>  |   |           |  |                       |
| Modifications for City Facilities (Type V)  | Review applications by city departments for modifications and waivers to development standards for city facilities.   | CS        | Whitson (7), McConaghy (8)                                       | 15                    |
| Subdivisions  | Review Full Subdivision Ordinances except the Yesler Terrace Plat.  | Chair, CS | Whitson  | CS days in consulting |
| Type IV and Other QJ Actions  | Review contract rezone petitions, landmarks appeals and other quasi judicial land use matters. Update the Quasi judicial Notebook as needed and serve as a resource for ad hoc questions about quasi judicial process.  | CS        | Freeman, Lester, McConaghy, Belz, Whitson (12, except Lester 10) | 58                    |
| <b>Oversight of Boards, Commissions and the Department of Planning and Development and Monitoring of Regional Planning Issues</b> |   |           |  |                       |
| DPD Budget  | Track budget implementation and review any supplementary budget requests. Review quarterly response to SLI 43 1 A 1, which calls for regular updates on work program development in DPD's planning division.  | CS        | Freeman  | CS days in consulting |
| Enforcement Complaint Response Times  | Review DPD quarterly reports on enforcement complaint response time.  | Chair     |  |                       |
| Permit Review Times and the Permit Review Process   | Review DPD quarterly reports on turnaround times for permit review. Review the report on the permitting best practices charettes called for by SLI 53 1 A 1.  | Chair     |  |                       |
| BEX Permitting  | Pursuant to SLI 44 1 A 1, review recommendations for permit process improvements for development projects funded by the School District's Building Excellence levy. If appropriate develop or amend budget legislation to implement recommended improvements.               | Chair, CS | Freeman  | CS Days in Consulting |

## Seattle City Council 2014 Work Program

| SUSTAINABILITY  |   |           |               |                       |
|---|---|-----------|---------------|-----------------------|
| <b>Food Policy</b>  |   |           |               |                       |
| Local Food Action Initiative and Seattle Food Action Plan | Continue implementation of the Initiative, including recommendations from the Regional Food Policy Council and others. Assist in the implementation of the Seattle Food Action Plan. Consider Seattle Comprehensive Plan amendments related to food policy and work to align the City's policies with King County's policies related to the Comp Plan. Develop and monitor contracts with the Puget Sound Regional Council.   | Chair, CS | McConaghy     | CS days in consulting |
| <b>OSE</b>  |   |           |               |                       |
| Office of Sustainability and Environment (OSE)            | Monitor work plan progress. Coordinate policy framework for green house gas emission reductions related to urban form with the Transportation and Energy Committee chairs. Monitor OSE sunset positions pursuant to SLI 23 1 A 1.   | Chair     |               |                       |
| Climate Protection and Adaptation                         | Develop or review any legislation to implement the recently updated Climate Action Plan (except for electric car strategies). Track departments' implementation of climate actions already underway, including sustainable building and district energy. Participate in developing, and track implementation of, climate adaptation efforts including assessments by departments of their adaptation needs, and integration of adaptation into the Climate Action Plan. | CS        | Moorehead     | 10                    |
| <b>Sustainability Issues</b>                              |   |           |               |                       |
| Vision Duwamish   | Advance the Vision Duwamish Plan and leverage the Superfund cleanup opportunity to improve the residential communities adjacent to the Duwamish River. Stimulate ecologically responsible industry in order to create jobs, amenities, environmental restoration and community vitality in the Duwamish valley.   | Chair, CS | McConaghy     | CS days in consulting |
| Electric Cars   | Review policy and potential implementing regulations for electric vehicle charging stations in the public right of way.   | CS        | TBD #1        | 5                     |
| <b>GENERAL SUPPORT AND OTHER ISSUES</b>                   |   |           |               |                       |
| Committee Coordinator                                     | Coordination of committee's work program.   | CS        | Freeman       | 10                    |
| Public financing of elections                             | Revise the 2013 proposal for public financing of city wide elections to a proposal for Seattle's district based elections. Review legislation in time for a ballot measure to be considered by the public in the 2014 General Election.   | CS        | Whitson       | 10                    |
| Consulting  | Reserve Central Staff days for unanticipated issues.  | CS        | Central Staff | 10                    |

### Seattle City Council 2014 Work Program

| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS</b>         |   |       |                    |                       |
|---|---|-------|--------------------|-----------------------|
| Boards and Commissions Oversight and/or Appointment Authority | Monitor and make recommendations on appointments as needed for the City of Seattle Planning Commission; Construction Codes Advisory Board; Design Commission; Design Review Board; International District Special Review Board; Urban Forestry Commission.                                | Chair |                    |                       |
| External Committees Council Participation                     | Participate as a member of the following regional committees: Growth Management Planning Council of King County (GMPCKC); GMPCKC Executive Committee; King County Regional Transit Committee; PSRC Growth Transportation Policy Board; Regional Food Policy Council; Sound Transit Board. | Chair |                    |                       |
| Growth Management Planning Council of King County             | Participate in interjurisdictional teams supporting the Growth Management Planning Council of King County   | CS    | McConaghy          | 10                    |
| Puget Sound Regional Council                                  | Participate in interjurisdictional teams supporting the Puget Sound Regional Council (PSRC) and PSRC Committees.  | CS    | TBD #1             | CS days in consulting |
| <b>PLANNING, LAND USE AND SUSTAINABILITY COMMITTEE</b>        |   |       | <b>TOTAL DAYS:</b> | <b>404</b>            |

**Seattle City Council 2014 Work Program**

| <b>PUBLIC SAFETY, CIVIL RIGHTS &amp; TECHNOLOGY COMMITTEE</b> |  |                  |                          |                          |
|---|--|------------------|--------------------------|--------------------------|
| <b>BRUCE HARRELL, CHAIR</b>                                   |  |                  |                          |                          |
| <b>Issue</b>  | <b>Description</b>   | <b>Chair, CS</b> | <b>CS Assigned</b>       | <b>CS days</b>           |
| <b>CIVIL RIGHTS</b>   |  |                  |                          |                          |
| Boards and Commissions  | Review 2014 work plans for the Human Rights Commission; Commission for People with Disabilities; Lesbian, Gay, Bisexual, Transgender Commission; Women’s Commission; and Immigrant and Refugee Advisory Commission.  | Chair            |                          |                          |
| Job Assistance  | Monitor implementation of Job Assistance Legislation and receive quarterly updates from Office for Civil Rights.   | Chair, CS        | Lee                      | 5                        |
| Office for Civil Rights Updates                               | Receive updates from Office for Civil Rights on issues including enforcement ordinances, Paid Sick Leave, Race and Social Justice Initiative, and others.  | Chair            |                          |                          |
| Office of Immigrant and Refugee Affairs Updates               | Monitor development of annual work program and implementation efforts related to the mission of OIRA.  | Chair            |                          |                          |
| Department head appointments or reappointments                | Review qualifications of the individual(s) nominated by the Mayor to be director of the Seattle Office for Civil Rights and Office of Immigrant and Refugee Affairs, and confirm the appointment if appropriate.   | Chair            |                          |                          |
| Housing Discrimination Audit & Penalties                      | Review study and audit of housing discrimination practices by the Office for Civil Rights funded by GS 62 1 A 1. The data and other information gathered from the audit would improve SOCR’s ability to identify discriminatory housing practices, file charges where appropriate, share results, and implement community education and outreach strategies. Consider legislation to prevent discriminatory housing practices. | Chair, CS        | Freeman                  | CS days in consulting    |
| Labor standards enforcement                                   | Participate in review of Executive response to advisory group findings on ways to improve compliance with laws addressing wage theft, paid sick and safe time, and use of background checks in hiring processes.   | Chair, CS        | Central Staff            | CS days in FAC Committee |
| Child Education Activities Leave                              | Review policies for unpaid leave to attend a child's educational activities at a day care facility or school.  | CS               | TBD #1 (5), Ratzliff (5) | 10                       |
| Review of Civil Rights Enforcement                            | Review report on 2013 Statement of Legislative Intent 60 2 B 2 by the City Auditor about the Seattle Office for Civil Right’s investigation, enforcement and technical assistance functions. Review the report on assessment of City staffing and support for SOCR commissions called for in 2014 SLI 63 1 A 1.  | Chair, CS        | Valles                   | CS days in consulting    |

## Seattle City Council 2014 Work Program

| <b>EMERGENCY MANAGEMENT</b>                              |  |           |           |                       |
|--|--|-----------|-----------|-----------------------|
| City wide Emergency Preparedness and Mitigation Strategy | Monitor implementation of city and regional Emergency Response and Disaster Mitigation plans.  | Chair, CS | Moorehead | CS days in consulting |
| Community Based Emergency Management                     | Identify strategies to increase community & neighborhood participation in Emergency Preparedness and build on the neighborhood emergency preparedness models that have been developed.   | Chair     |           |                       |
| Legislative Department Preparedness Plan                 | Update and track implementation of the Legislative Department's emergency preparedness plan. Draft any further legislation or rule changes needed to implement the plan. Assist in implementation of training plan.  | Chair     |           |                       |
| Resilient City Strategy                                  | Initiate and implement policies that maximize Seattle's social and economic recovery and minimize impacts of disasters.  | Chair     |           |                       |
| Unreinforced Masonry Buildings                           | Review regulatory options and outreach strategies for encouraging or requiring seismic retrofits of unreinforced masonry buildings. Review proposed legislation.   | CS        | Freeman   | 5                     |
| Recovery Planning  | Participate in development of a post disaster recovery plan. Attend stakeholders meetings and participate in identification of policy issues and options.  | Chair     |           |                       |
| <b>PUBLIC SAFETY</b>                                     |  |           |           |                       |
| <b>Criminal Justice Contracted Services</b>              |  |           |           |                       |
| Indigent Public Defense                                  | Review and take action on proposed legislation to provide public defense services after existing contracts expire in June 2014.  | CS        | Lester    | 10                    |
| <b>Interdepartmental Public Safety</b>                   |  |           |           |                       |
| Chronic Nuisance Properties                              | Review annual report on the use and benefits of the chronic nuisance property ordinance.   | CS        | McCoy     | CS days in consulting |
| Crime Prevention Programs                                | Continue reviewing and advocating adoption of the best available crime prevention and crime reduction strategies in law enforcement and otherwise.   | CS        | Lee       | CS days in consulting |
| Domestic Violence Prevention                             | Participate in the regional Domestic Violence Initiative and the Domestic Violence Prevention Council (DVPC) and actions that result from their quarterly meetings. Review HSD's Domestic Violence and Sexual Assault Prevention annual work plan. Draft legislation and provide policy guidance as appropriate. | Chair     |           |                       |
| Scofflaw Program   | Review Executive reports and monitor-implementation of the parking scofflaw program. Evaluate proposals to amend current law to add red light cameras and school zone cameras to scofflaw program.   | Chair     |           |                       |

### Seattle City Council 2014 Work Program

|  |   |           |                        |                       |
|--|---|-----------|------------------------|-----------------------|
| On Vehicle Citation Notices  | Consider legislation to allow the City to substitute on vehicle notices for mailed notices, allowing the collection of outstanding revenue from vehicles with no address on file.   | CS        | TBD #1                 | 5                     |
| Police & Mental Health Response Teams  | Review the implementation and impact of joint police and mental health professional response teams.   | Chair     |                        |                       |
| Washington Intensive Supervision Program   | Request updates on implementation and evaluation of a pilot program to more effectively enforce conditions of probation.  | Chair     |                        |                       |
| Seattle Youth Violence Prevention Initiative   | Review Auditor's report on the Youth Violence Prevention Initiative. Review Initiative's reports on implementation of the risk assessment tool.   | CS        | Valles                 | 5                     |
| <b>Law</b>   |   |           |                        |                       |
| Municipal Code Update  | Review proposed legislation updating the Municipal Code traffic and criminal titles for consistency with state law.   | CS        | TBD #1                 | CS days in consulting |
| <b>Police</b>  |   |           |                        |                       |
| Neighborhood Street Disorder: Law Enforcement Assisted Diversion (LEAD) program and Center City Multidisciplinary Team (MDT)             | Track LEAD expansion efforts and evaluation per SLI 128 6 A 2. Attend quarterly LEAD policy group meetings. Monitor city's multi disciplinary team (MDT) progress, review response to Council SLI 128 4 A 1 due February 28, 2014. Also review Executive response to SLI 128 7 A 1 due February 1 and June 30, 2014. Review associated quarterly reports.(Attachments for SLI 128-6-A-2 1 & 2 )   | Chair, CS | Valles                 | 10                    |
| Implementation of Settlement Agreement between the Department of Justice and the City of Seattle regarding the Seattle Police Department | Track the on going implementation of the 2012 settlement agreement.   | Chair, CS | Eder, TBD #1 (5 each)  | 10                    |
| Police Accountability  | Review reports and recommendations of the Office of Professional Accountability (OPA), OPA Auditor and OPA Review Board (OPARB). Consider proposals from OPARB to revise role and purview of the Board. Continue to support the efforts of these accountability agencies and the Police Department to maintain and increase public confidence that officers treat all citizens fairly and that any misconduct is handled appropriately under Police Department practices and protocols. | Chair, CS | Eder, TBD #1 (15 each) | 30                    |
| Police Chief Confirmation  | Review qualifications of the individual nominated by the Mayor to be police chief. Confirm the appointment if appropriate.  | Chair, CS | Eder                   | CS days in consulting |
| Charter Amendment for Police Chief and Fire Chief  | Consider legislation to introduce proposition to City voters through Charter Amendment process for the Reappointment and Reconfirmation of the Chief of Police and the Fire Chief every four years.   | CS        | Ratzliff               | 5                     |
| Noise Ordinance Review   | Review Noise Ordinance rules to minimize Seattle residents' exposure to excessive noise.  | Chair     |                        |                       |

### Seattle City Council 2014 Work Program

|   |  |           |        |                       |
|---|--|-----------|--------|-----------------------|
| Surveillance Protocols                              | Any City department intending to acquire surveillance equipment must obtain City Council approval via ordinance prior to acquisition and operation. Adopt legislation to ensure strong legislative protocols are in place to protect the public's privacy and civil liberties. City departments shall obtain Council approval via ordinance of operational protocols, unless applicable operational protocols were previously approved by ordinance. | CS        | Eder   | 10                    |
| Body Mounted Video Cameras                          | Review proposed policies and procedures associated with Police Department's test of the use of body mounted video cameras and examine budget options for implementation in 2015 2016.  | Chair, CS | TBD #1 | 5                     |
| Gun Safety  | Examine laws at the city, state, federal level to increase public safety in our neighborhoods, schools and businesses. Work with regional and statewide leaders, community leaders, attorneys, prosecutors, police officers, State Board of Health, King County Board of Health, youth organizations, universities and colleges, parent and education groups, and organizations like Washington CeaseFire to enact common sense gun safety laws.     | Chair     |        |                       |
| Gun Shot Locator System                             | Consider public safety technology to identify the location of random gunshots fired outside by triangulating acoustic waves generated from the gunfire. Acoustic Gunshot Location System (AGLS) technology can transmit precise location data indicating where the shot originated.  | Chair, CS | TBD #1 | CS days in consulting |
| Proactive Policing Plan                             | Prepare and consider legislation stating the City of Seattle's intent to clarify its expectations regarding proactive policing and to establish specific public safety enforcement and performance objectives.   | Chair     |        |                       |
| Business Intelligence System (Data Driven Policing) | The Federal Monitor stated that compliance with the Settlement Agreement could not be achieved until SPD improved its data collection, analysis and reporting capabilities. Examine SPD's proposal and recommendations for a Business Intelligence solution that would meet the expectations of the Monitor and the requirements of the Settlement Agreement. That proposal would include projected costs, staffing needs and timelines.             | Chair, CS | TBD #1 | 5                     |
| Police Technology Strategic Review                  | Study and evaluate the latest new technologies in helping police fight crime.  | Chair     |        |                       |

## Seattle City Council 2014 Work Program

|  |  |           |         |                       |
|--|--|-----------|---------|-----------------------|
| Police Department management and resource deployment               | Work with new Chief of Police to obtain consulting services for a review and assessment of the Department's management and organizational structure, decision making processes and resource deployment. Some general issues include the size of Patrol and the appropriate balance and division of responsibility between Patrol and non Patrol functions, the Department's technological capacities related to crime analysis, case management and communications, and the overall ability of the Department to meet increasing and changing demands for effective and constitutional policing. | Chair     |         |                       |
| Good Samaritan Law   | Consider legislation requiring a duty to report certain crimes as soon as reasonably practicable (but not a duty to aid), when a person witnesses such crimes, to the extent that the reporting can be done without danger.  | Chair, CS | Valles  | 10                    |
| May Day Preparation  | Review SPD action plan in preparation of 2014 May Day Activities.  | Chair     |         |                       |
| Parking Lot Ticket Infraction Penalty                              | Consider legislation that would cap the penalties for overtime and failure to pay in private parking lots.   | CS        | Freeman | 5                     |
| Restorative Justice  | Review Restorative Justice Initiative.   | Chair     |         |                       |
| Community Court  | Review Community Court strategies and resources.   | Chair     |         |                       |
| Victim Advocates   | Monitor victim advocate program overall.   | Chair     |         |                       |
| <b>TECHNOLOGY</b>  |  |           |         |                       |
| Broadband Initiative, and Lease of Excess Fiber Capacity           | Monitor Executive progress on Broadband Initiative, and potential leasing of excess fiber in City's fiber optic cable network. Review and take action on proposed budget or other legislation as needed.   | Chair, CS | TBD #1  | 5                     |
| Improve broadband deployment                                       | Consider potential changes to locating telecommunication facilities in the public Right of Way (excluding utility poles and attachments specifications and procedures) to improve broadband deployment.  | CS        | TBD #1  | 5                     |
| Public Safety Emergency Radio Network                              | Monitor work with King County and other regional partners in anticipation of levy in Spring 2015.  | Chair     |         |                       |
| Technology Indicators Study  | Review new residential technology survey   | Chair     |         |                       |
| Cable Franchises   | Monitor Wave and Comcast cable franchises, including steps toward renewal of Comcast franchise in 2015, with focus on customer service, and take action as needed.   | Chair, CS | Lester  | CS days in consulting |
| Cable Code Revisions   | Review and take action on proposed amendments to SMC Chapter 21.60, the City's Cable Communications Code.  | Chair, CS | Lester  | 10                    |
| Citizens' Telecommunications and Technology Advisory Board (CTTAB) | Make Council appointments to CTTAB, and consider confirmation of Mayoral appointees to CTTAB; review reports and presentations.  | Chair     |         |                       |



### Seattle City Council 2014 Work Program

|   |  |           |                    |                       |
|---|--|-----------|--------------------|-----------------------|
| DoIT Budget   | Track budget implementation and review any supplemental budget requests.   | Chair, CS | Lester             | CS days in consulting |
| Equal Access to Technology Initiative                                       | Review policy and measurements for City's efforts to ensure all residents have improved access to technology, and examine where technology access may be disproportionately denied.  | Chair     |                    |                       |
| Great Student Initiative  | Continue work to advance the objectives of the Great Student Initiative to provide high speed Internet access to low income families with children in Seattle Public Schools, as described in Resolution 31328.  | Chair     |                    |                       |
| DoIT Next Generation Data Center (NGDC) Initiative                          | Monitor development of the NGDC project. Alert Committee to milestones and major decision points in a timely manner and provide recommendations on key decisions.  | Chair, CS | Kilduff            | CS days in consulting |
| Municipal Technology Strategic Review                                       | Work with DoIT to evaluate and develop policies relative to new product implementation, software and product replacement, and interdepartmental coordination for new products and services that improves access to city information, government transparency, and enhancing the processes of providing basic services.   | Chair     |                    |                       |
| Technology Grants   | Review proposed legislation for grant awards.  | Chair     |                    |                       |
| Cable Television Franchise Subfund  | Examine long term financial sustainability of current uses of the Cable Television Franchise Subfund.  | Chair, CS | Lester             | CS days in consulting |
| <b>GENERAL SUPPORT</b>  |  |           |                    |                       |
| Committee Coordination  | Coordination of committee's work program.  | CS        | Eder               | 5                     |
| Consulting  | Reserve Central Staff days for unanticipated committee issues.   | CS        | Central Staff      | 10                    |
| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |  |           |                    |                       |
| Boards and Commissions Oversight and/or Appointment Authority               | Monitor and make recommendations on appointments or confirmation as needed for the Citizens Telecommunication and Technology Advisory Board, Council on African American Elders, Fire Code Advisory Board, OPA Review Board, Public Safety Civil Service Commission, Seattle Commission for People with Disabilities, Seattle Human Rights Commission, Seattle Lesbian Gay Bisexual Transgender Commission (LGBT), Seattle Women's Commission. | Chair     |                    |                       |
| External Committees Council Participation                                   | The PSR&T Committee Chair participates as a member of the following committees: Domestic Violence Prevention Council, Fire Facilities Oversight Committee, Firefighters Pension Board, Police Pension Board, Puget Sound Regional Council (PSRC) Executive Board, Regional Law Safety & Justice. Alternate: Board of Health.   | Chair     |                    |                       |
| <b>PUBLIC SAFETY, CIVIL RIGHTS &amp; TECHNOLOGY COMMITTEE</b>               |  |           | <b>TOTAL DAYS:</b> | <b>165</b>            |

**Seattle City Council 2014 Work Program**

| <b>SEATTLE PUBLIC UTILITIES AND NEIGHBORHOODS COMMITTEE</b> |  |                  |                    |                           |
|---|--|------------------|--------------------|---------------------------|
| <b>SALLY BAGSHAW, CHAIR</b>                                 |  |                  |                    |                           |
| <b>Issue</b>  | <b>Description</b>   | <b>Chair, CS</b> | <b>CS Assigned</b> | <b>CS days</b>            |
| <b>NEIGHBORHOODS</b>  |  |                  |                    |                           |
| Neighborhood Plan Updates                                   | Monitor progress on neighborhood plan updates under development.   | CS               | Freeman            | CS days in PLUS Committee |
| Other Neighborhood Programs                                 | Monitor neighborhood programs related to the Neighborhood Matching Fund (NMF) and track DON's budget.  | CS               | Whitson            | CS days in consulting     |
| Historic Preservation                                       | Review landmark status recommendations. Monitor and take action as needed on issues related to the historic districts.   | Chair            |                    |                           |
| Neighborhood Conservation Districts                         | Lead creation of legislation that creates the framework for establishing neighborhood conservation districts to protect historic resources.  | CS               | Whitson            | 20                        |
| Review of Department of Neighborhoods programs              | Review strategic plan for P Patch program. Review and modify, as necessary, the roles and responsibilities of Neighborhood District Councils and staffing of such Councils.  | CS               | TBD #1             | 10                        |
| Public Tree Planting and Education                          | Evaluate OSE's development of options for administering community oriented tree planting and education programs. If needed, prepare budget proposals or legislation to implement recommendations from the response.  | Chair, CS        | McConaghy          | CS days in Consulting     |
| Urban Forest Management                                     | Review ongoing urban forestry initiatives and assist in related Committee decisions. Review and assist in revising the Urban Forest Stewardship Plan. Review tree protection legislation proposed by DPD. Review legislation proposed by SDOT related to street trees. Evaluate OSE's report on implementation of the City's 2 for 1 tree replacement policy by various City departments, to be delivered by March 31 per 2014 SLI 31 1 A 1. | CS               | McConaghy          | 10                        |
| <b>UTILITIES (SPU)</b>                                      |  |                  |                    |                           |
| <b>SPU - Water Fund</b>                                     |  |                  |                    |                           |
| Water Fund Other Issues                                     | As needed, address Water Fund issues such as regional water management   | CS               | Moorehead          | 8                         |

## Seattle City Council 2014 Work Program

| SPU - Drainage/Wastewater Fund             |   |    |           |            |
|--|---|----|-----------|------------|
| Combined Sewer Overflow (CSO) program      | Track implementation progress, evaluate status reports when specified project milestones are reached, and analyze implementing legislation. Coordinate with Parks Committee on CSO projects in parks.   | CS | Moorehead | 3          |
| Superfund                                  | Continue to monitor efforts to assess and manage potential liabilities and clean up activities at several sites in the City, including the Duwamish River. Monitor City negotiations with Puget Sound Energy and other potentially liable parties relating to responsibility for clean up of Gas Work Parks including methods to be used for compliance with the state Model Toxics Control Act. Coordinate with PLUS Committee Vision Duwamish project | CS | Moorehead | 4          |
| Green Stormwater Infrastructure (GSI)      | Track development of GSI implementation strategy and evaluate strategy when it is delivered to Council.   | CS | Moorehead | 3          |
| Drainage and Wastewater Fund Other Issues  | As needed, address other Drainage and Wastewater Fund issues such as monitoring utility purchase of services related to transportation (viaduct, sidewalks) and other City functions, progress on important capital projects, grant acceptance, land transactions, and state and federal stormwater requirements.   | CS | Moorehead | 5          |
| SPU - Solid Waste Fund                     |   |    |           |            |
| One Less Truck (OLT) Garbage Service       | Evaluate legislation for implementing One Less Truck service starting in April 2015.  | CS | Moorehead | 8          |
| Transfer Station Rebuild Projects          | Track progress on the South and North transfer station rebuild projects.  | CS | Moorehead | CS days in |
| Zero Waste Implementation                  | Review and assist in the development of proposed actions to implement the City's Zero Waste Strategy, including potential legislation to ban organic waste in residential garbage.  | CS | Moorehead | 3          |
| Solid Waste Fund Other Issues              | As needed, address other Solid Waste Fund issues such as financial policies, mid term rate review, bond sales, contracts and contractor performance, and annual recycling tonnage reporting.  | CS | Moorehead | 10         |
| SPU-wide, Regional and Other Issues        |   |    |           |            |
| Audit Results and Responses                | Evaluate the results of the annual Moss Adams financial audit and review SPU's yearly report on implementation of 2009 state performance audit recommendations. Actively track progress on Internal Controls audit and resulting changes in practice. As needed, develop Council issues, priorities and initiatives related to the audits.  | CS | Moorehead | 5          |
| Utility low income enrollment and outreach | Track HSD and SPU implementation of utility low income enrollment and assistance programs. Develop additional low income assistance policies and procedures as needed.  | CS | Moorehead | 5          |

### Seattle City Council 2014 Work Program

|   |   |       |                    |            |
|---|---|-------|--------------------|------------|
| SPU Wide Other Issues   | As needed, address other SPU wide issues such as SPU impacts of updated essential public facilities requirements, public opinion survey proposals, SPU implementation of race and social justice programs, grants/loans, efficiency of SPU customer service, and practices for customers who get behind in their bills.   | CS    | Moorehead          | 8          |
| <b>GENERAL SUPPORT</b>  |   |       |                    |            |
| Committee Coordinator   | Coordination of committee's work program.   | CS    | Moorehead          | 5          |
| Consulting  | Reserve Central Staff days for unanticipated committee issues.  | CS    | Central Staff      | 8          |
| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |   |       |                    |            |
| Boards and Commissions Oversight and/or Appointment Authority               | Monitor and make recommendations on appointments as needed for the Ballard Ave. Landmark District Board, the Landmark Preservation Board, the Pike Place Market Historical Commission, the Pioneer Square Preservation Board, the SPU Customer Review Panel, the Urban Forestry Commission, the Seattle Youth Commission, the Chinatown International District Preservation and Development Authority Council, the Historic Seattle Preservation and Development Council, and the Pike Place Market Preservation and Development Authority. | Chair |                    |            |
| External Committees Council Participation                                   | Participate as a member of the following regional committees: King County Board of Health (alternate), King County Flood Management Advisory Committee, Puget Sound Regional Council (PSRC) Growth Management Policy Board, Seattle Convention and Visitors Bureau, and Water Resource Inventory Area (WRIA) 9.   | Chair |                    |            |
| <b>SEATTLE PUBLIC UTILITIES AND NEIGHBORHOODS COMMITTEE</b>                 |   |       | <b>TOTAL DAYS:</b> | <b>115</b> |

## Seattle City Council 2014 Work Program

| TRANSPORTATION  |  |           |                        |                       |
|---|--|-----------|------------------------|-----------------------|
| TOM RASMUSSEN, CHAIR  |  |           |                        |                       |
| Issue   | Description  | Chair, CS | CS Assigned            | CS days               |
| <b>TRANSPORTATION</b>   |  |           |                        |                       |
| Phase II of Efficiency Study and Performance Dashboard Report | Review and provide input on SDOT's proposed performance dashboard report.  | Chair, CS | Eder                   | 5                     |
| Bicycle Master Plan and Bicycle Safety                        | Review and approve update to the Bicycle Master Plan (BMP) and track progress on implementation of the BMP. Provide policy guidance and review SDOT report on progress in implementing identified priority bicycle infrastructure projects.  | CS, Chair | Ratzliff               | CS days in consulting |
| Bridging the Gap  | Begin to consider strategies for development of Bridging the Gap II. Serve on Bridging the Gap Oversight Committee.  | Chair, CS | Freeman                | 10                    |
| Car2go Implementation Oversight                               | Track Car2go implementation as necessary and review report from Car2go to SDOT on meter usage (due Jan. 31) and report from SDOT to Council on various Car2go data, as required by Section 12 in Ordinance 124063.   | CS        | Valles                 | CS days in consulting |
| Freight Mobility Master Plan                                  | Monitor progress and provide policy guidance to SDOT and the Freight Advisory Board on development of a proposed Freight Mobility Master Plan (FMMP). Review and approve FMMP.   | Chair, CS | McConaghy              | 10                    |
| First Hill Streetcar  | Monitor construction activities and review required quarterly reports. Review proposed 3 <sup>rd</sup> party operating agreement with King County. Review any potential funding proposals for extension to Aloha Street. Review and proposed   | CS        | Freeman                | 10                    |
| Mercer Corridor and Mercer West                               | Monitor construction progress on the Mercer East and Mercer West projects. Provide oversight necessary to ensure full funding and timely completion in conjunction with Alaskan Way Viaduct Replacement Program.   | CS        | Eder                   | 5                     |
| Metro Transit   | Integrate City transportation efforts with Metro Transit planning efforts and associated service restructures and allocations. Serve on King County Regional Transit Committee to implement and update Metro's 10 Year Strategic Plan. Monitor Metro Transit's and SDOT's implementation of Bus Rapid Transit (BRT), Electronic Trolley System upgrade and possible expansion, SR99/Bored Tunnel Program transit mitigation, development of alternative transit service models. Coordinate with King County and others on state transportation package funding for transit or implementation of the King County Transportation Ballot measure. | Chair, CS | Eder, Schwab (5 each)  | 10                    |
| On Street Parking   | Review SDOT's on street parking occupancy studies and any planned 2014 rate changes or policy changes for consistency with City's parking policy objectives. Provide policy guidance to SDOT. Review information requested in GS 114 1 A 2 and consider legislation to lift proviso.   | CS        | Eder (10), Whitson (5) | 15                    |

### Seattle City Council 2014 Work Program

|  |  |           |         |                       |
|--|--|-----------|---------|-----------------------|
| Quarterly and Annual Reports on Implementation of Pedestrian Master Plan and Pedestrian Safety Priority Projects | Review annual work program that defines the projects, programs, and policy work to be undertaken in the upcoming year by SDOT to implement the Pedestrian Master Plan. Review reports submitted by SDOT describing the implementation of the annual work program. Provide policy guidance and review SDOT report on progress in implementing identified pedestrian infrastructure projects.              | Chair     |         |                       |
| Sound Transit  | Monitor Sound Transit (ST) activities, review legislation amending the Transit way Agreement to accommodate implementation of both Eastlink and Northlink. Coordinate with Planning, Land Use and Sustainability Committee regarding regulatory changes designed to promote station area development. Monitor Development of Sound Transit 3.  | CS        | Freeman | 10                    |
| South Lake Union (SLU) Streetcar   | Per Ordinances 123164 & 123102, review SDOT's proposals to address the streetcar's outstanding capital and operating debt. Review proposed changes to King County Metro agreement.   | CS        | Valles  | CS days in consulting |
| South Park Bridge  | Monitor development of funding plan and implementation of replacement efforts for the South Park Bridge.   | CS        | Eder    | CS days in consulting |
| Street and alley vacations, skybridges, street ends, and street use permits                                      | Review and make recommendations on street and alley vacations, skybridge, street end, and street use permits, renewals, railroad franchises, street reclassifications, and requests for street closures.   | Chair, CS | Whitson | 10                    |
| Third Avenue Initiative  | Review and provide policy direction as needed related to implementing various public safety and transit improvements along the Third Avenue Corridor. Monitor the work of the Third Avenue Initiative Task Force. Facilitate the coordination of public and private partners and agencies to implement the initiative and achieve intended outcomes.   | Chair     |         |                       |
| Transit Master Plan and Project Planning and Implementation  | Monitor implementation of adopted Transit Master Plan (TMP). Review transit investment recommendations and any funding proposals related to TMP implementation. Monitor and review efforts related to project implementation including but not limited to Sound Transit and SDOT HCT/Streetcar Planning and Solid Ground's Downtown Circulator Bus. Monitor development of downtown streetcar connector. | CS        | Eder    | 10                    |
| Seattle Transportation Benefit District (STBD)   | Provide active oversight and policy direction for the Seattle Transportation Benefit District (STBD). Review and monitor transportation investments funded the STBD. Approve STBD annual budget, annual report, inter agency agreements between City of Seattle and STBD. Monitor implementation of \$20 Vehicle License Fee (VLF).  | CS        | Eder    | 5                     |

### Seattle City Council 2014 Work Program

|   |   |           |                    |                       |
|---|---|-----------|--------------------|-----------------------|
| SR 520 Project  | Review the consultant study of Montlake Corridor transit speed and reliability. Consider projects that would improve transit speed and reliability in the corridor, in the context of the state's overall SR 520 project. Review State proposal and funding for pedestrian and bicycle enhancements for Montlake Bridge. Review design, project schedule, and funding for Montlake Lid, Portage Bay Bridge, Delmar Lid, 2nd Bascule Bridge. | Chair, CS | Freeman            | CS days in consulting |
| Yesler Terrace Final Plat   | Review and take action on final plat and final street vacation for Yesler Terrace redevelopment.  | CS        | Lester             | 10                    |
| <b>GENERAL SUPPORT</b>  |   |           |                    |                       |
| Committee Coordinator   | Coordinate of committee's work program.   | CS        | Ratzliff           | 5                     |
| Consulting  | Reserve Central Staff days for unanticipated committee issues.  | CS        | Central Staff      | 10                    |
| Review Legislation  | Review Legislation for the Transportation Committee.  | CS        | Whitson            | 5                     |
| Pike/Pine Conservation Overlay District                                     | Review legislation amending the Land Use Code to further encourage preservation of character structures in the Pike/Pine neighborhood.  | CS        | Herzfeld           | 10                    |
| Department head appointments or reappointments                              | Review qualifications of the individual(s) nominated by the Mayor and confirm the appointment if appropriate.   | Chair     |                    |                       |
| <b>EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS</b> |   |           |                    |                       |
| Boards and Commissions Oversight and/or Appointment Authority               | Monitor and make recommendations on appointments as needed for the Bicycle Advisory Board; Freight Mobility Board; Pedestrian Advisory Board; Advisory Committee on Tolling and Traffic.  | Chair     |                    |                       |
| External Committees Council Participation                                   | Participate as a member of the following regional committees: Association of Washington Cities (AWC) Board; Bridging the Gap Levy Oversight Committee; King County Regional Transit Committee; Labor Management Leadership Committee; PSRC Transportation Policy Board; Puget Sound Regional Council (PSRC) Executive Board; SeaShore Transportation Forum.   | Chair     |                    |                       |
| <b>TRANSPORTATION COMMITTEE</b>   |   |           | <b>TOTAL DAYS:</b> | <b>140</b>            |

**Seattle City Council 2014 Work Program**

| <b>TAXI, FOR-HIRE AND LIMOUSINE REGULATIONS SELECT COMMITTEE</b> |   |                  |                            |                |
|--|---|------------------|----------------------------|----------------|
| <b>Issue</b>   | <b>Description</b>  | <b>Chair, CS</b> | <b>CS Assigned</b>         | <b>CS days</b> |
| Taxi, For hire and Limousine regulations                         | The Committee will work with the Department of Finance and Administrative Services to study the existing market for Taxi, For hire and Limousine services, the current approach to the regulation of these services and potential modifications to this regulatory structure. The Committee plans to coordinate with both King County and the Port of Seattle in this work. | Chair, CS        | Eder,<br>Kilduff (20 each) | 40             |
| <b>External Committees - Council</b>                             |   |                  | <b>TOTAL DAYS:</b>         | <b>40</b>      |



**Seattle City Council 2014 Work Program**

| <b>LABOR RELATIONS AND POLICY SELECT COMMITTEE</b> |  |                  |                    |                |
|--|--|------------------|--------------------|----------------|
| <b>Tim Burgess, Chair</b>                          |  |                  |                    |                |
| <b>Issue</b>                                       | <b>Description</b>   | <b>Chair, CS</b> | <b>CS Assigned</b> | <b>CS days</b> |
| Labor Contract Negotiations                        | Deliberate and make recommendations on legislative matters relating to planning or adopting strategies and positions to be taken during the course of collective bargaining, professional negotiations, and grievance or mediation proceedings, and to reviewing proposals made in the negotiations or proceedings. Per RCW 42.30.140(4)(b) collective bargaining strategy sessions are an exception to the open meetings act and these meetings will not be open to the public. | Chair, CS        | Lee                | 15             |
| <b>LABOR RELATIONS AND POLICY SELECT COMMITTEE</b> |  |                  | <b>TOTAL DAYS:</b> | <b>15</b>      |

**Seattle City Council 2014 Work Program**

| <b>PARKS FUNDING SELECT COMMITTEE</b> |   |                  |                             |                |
|---------------------------------------|---|------------------|-----------------------------|----------------|
| <b>Sally Bagshaw, Chair</b>           |   |                  |                             |                |
| <b>Issue</b>                          | <b>Description</b>  | <b>Chair, CS</b> | <b>CS Assigned</b>          | <b>CS days</b> |
| Parks Long Term Funding               | Staff the Parks Funding Select Committee’s consideration of funding recommendations from the Park Legacy Citizen Advisory Committee (CAC), including potential renewal of the current levy or formation of a municipal park district. As needed, develop and assist in Committee review of legislation to place park funding on a ballot. Coordinate with the CAC, DPR, CBO, the Mayor’s office, and the PSCLG Committee. | CS               | Moorehead (20), Schwab (10) | 30             |
| <b>PARKS FUNDING SELECT COMMITTEE</b> |   |                  | <b>TOTAL DAYS:</b>          | <b>30</b>      |

**Seattle City Council 2014 Work Program**

| <b>UTILITY STRATEGIC PLANNING SELECT COMMITTEE</b>                |  |                  |                          |                |
|---|--|------------------|--------------------------|----------------|
| <b>Issue</b>  | <b>Description</b>   | <b>Chair, CS</b> | <b>CS Assigned</b>       | <b>CS days</b> |
| Seattle Public Utility Strategic Plan <b>Sally Bagshaw, Chair</b> | Evaluate and participate in development of a strategic plan for all SPU lines of business that sets predictable long term rate paths, including participating in Customer Panel meetings, providing guidance on interim products, and staffing Select Committee review of the final plan, scheduled to be delivered by July 1, 2014. | CS               | Moorehead (20), Lee (10) | 30             |
| Seattle City Light Strategic Plan <b>Kshama Sawant, Chair</b>     | Evaluate and participate in development of the update to City Light's six year strategic plan, including recommendations for changes to the Executive's proposal as appropriate.   | CS               | Kilduff                  | 20             |
| <b>UTILITY STRATEGIC PLANNING SELECT COMMITTEE</b>                |  |                  | <b>TOTAL DAYS:</b>       | <b>50</b>      |

**Seattle City Council 2014 Work Program**

| <b>CENTRAL WATERFRONT, SEAWALL, AND ALASKA WAY VIADUCT REPLACEMENT PROGRAM SELECT COMMITTEE</b> |   |                  |   |                |
|---|---|------------------|---|----------------|
| <b>Jean Godden, Chair</b>   |   |                  |   |                |
| <b>Issue</b>  | <b>Description</b>  | <b>Chair, CS</b> | <b>CS Assigned</b>                                  | <b>CS days</b> |
| Central Waterfront, Seawall, and Alaskan Way Viaduct Replacement Program Special Committee      | Monitor, review and consider plans, strategies, partnerships, agreements, and implementation activities relating to the Central Waterfront Program, SR 99 Bored Tunnel Project, Elliott Bay Seawall, and other partner projects. This includes: (1) the core projects and early win projects in the concept design for the Central Waterfront, (2) PC 1N site redevelopment at the Pike Place Market, (3) expansion of the Seattle Aquarium, (4) implementation of the Viaduct replacement program including the deep bored tunnel, demolition of the existing viaduct, and construction of a new Alaskan Way surface street and Elliott Way, (5) formation of a local improvement district, (6) recommendations of the Advisory Committee on Tolling and Traffic Management, (7) land use code amendments supportive of the Central Waterfront plan, and (8) remaining agreements and implementation of existing agreements with the State of Washington . | Chair, CS        | Schwab (15), Eder (10), Lester (45), McConaghy (40) | 110            |
| <b>CENTRAL WATERFRONT, SEAWALL, AND ALASKA WAY VIADUCT REPLACEMENT PROGRAM SELECT COMMITTEE</b> |   |                  | <b>TOTAL DAYS:</b>                                  | <b>110</b>     |

**Seattle City Council 2014 Work Program**

| <b>SELECT COMMITTEE ON MINIMUM WAGE AND INCOME INEQUALITY</b> |  |                  |                     |                |
|---|--|------------------|---------------------|----------------|
| <b>Sally Clark, Chair</b>                                     |  |                  |                     |                |
| <b>Issue</b>  | <b>Description</b>   | <b>Chair, CS</b> | <b>CS Assigned</b>  | <b>CS days</b> |
| Minimum Wage and Income Inequality                            | Work with the Mayor’s Office, the Office of Policy and Innovation, the Department of Finance and Administrative Services, the City Budget Office, and the City Attorney’s Office to study current minimum wage requirements, enforcement of minimum wage requirements, and potential modifications to this structure. The data assembled by and recommendations from the Mayor and the Income Inequality Advisory Committee will inform this work. | Chair, CS        | Lee, Eder (35 each) | 70             |
| <b>MINIMUM WAGE AND INCOME INEQUALITY SELECT COMMITTEE</b>    |  |                  | <b>TOTAL DAYS:</b>  | <b>70</b>      |

**Seattle City Council 2014 Work Program**

| <b>OTHER CENTRAL STAFF PROJECTS</b>  |  |                  |                    |                |
|--------------------------------------|--|------------------|--------------------|----------------|
| <b>Issue</b>                         | <b>Description</b>   | <b>Chair, CS</b> | <b>CS Assigned</b> | <b>CS days</b> |
| Legislation processes                | Participate in the establishment of the Citywide Legislation Management System (CLMS) and the legislation preparation assistance function in the City Attorney's Office.   | CS               | Lester             | 5              |
| Central Staff Training               | Develop and implement training sessions for Central Staff relating to areas such as policy analysis, best practices, legal and regulatory structure, City finances and accounting practices, and various subject matter areas. Work with other departments on City wide training materials and sessions. | CS               | Lester             | 5              |
| <b>OTHER CENTRAL STAFF PROJECTS</b>  |  |                  | <b>TOTAL DAYS:</b> | <b>10</b>      |
| <b>CENTRAL STAFF PROJECTS - DAYS</b> |  |                  |                    | <b>2,635</b>   |

**SEATTLE CITY COUNCIL  
WORK PROGRAM  
2014**