



Seattle City Light



CITY LIGHT POSSIBLE REVENUE ADDITIONS

Review Panel

Paula Laschober | March 12, 2018

POSSIBLE REVENUE ADDITIONS

- **Surplus Property Sales**

- Estimated total available: \$50M
- Estimated sales potential by 2019: \$35M
- Depends on Mayoral policy decision

- **Managing the Cost of Growth - Initiative**

- Study: Is City Light recovering expansion costs appropriately for service connections and related grid enhancements?
- Contributions in Aid of Construction (CIAC) are not operating “revenue” that can offset operating expense (and reduce short-term rates)
- CIAC offsets bond requirements for capital expense (lower bond expense = lower debt service coverage, which keeps rates lower in the longer term)