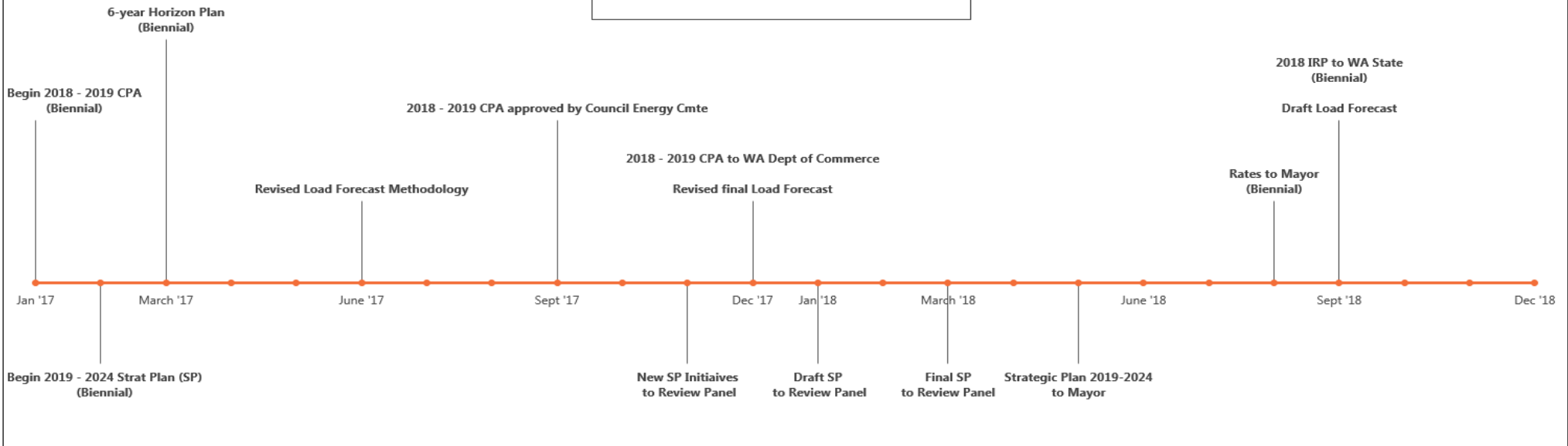


City Light Planning Timeline



Long-term

- Load Forecast
- Conservation Potential Assessment (CPA)
- Integrated Resources Plan (IRP)

Mid-term

- 6-year Horizon Plan (Transmission, Distribution, Substations, Protection and Communications)
- Strategic Plan

Short-term

- Budget and Rate Plan
- Risk Management Hedging Plans