

Individual/Organization Name:	
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Budget – EXPENSES

*Non-Cash or "In-Kind" = expenses you would normally pay cash for, which are being donated.
This can include all or part of staff compensation, ad space, rents, materials, etc.

ITEM (PLEASE GIVE DETAILS – e.g. 3 artists X \$25 per hour)	Cash	Non-Cash*
1. Project Staff/Personnel (Non-Cash includes volunteers contributing time) John Smith- framing @ \$20 per hour x 5 hours = \$100 Photographer/ Project Manager (Artist Fee) \$25hr x 12 hrs= \$300	\$300	\$100
2. Materials/Supplies/Rentals Film development: 10 rolls @ \$11 per role= \$110 Film Enlargement: 16" x 20" mats 30 @ \$25.00= \$750.00 Matting, frames, wire 19" x 23" mats 30 @ \$30.00= \$900	\$1,760	
3. Publicity/Marketing Postcards and publicity posters donated by ZipFast Printing		\$150
4. Other (such as transportation; business license fees; insurance, if needed) Business License fees	\$90	
Sub Totals, Cash & Non-Cash	\$2,150	\$250
TOTAL EXPENSES (Cash + Non-Cash = Total Expenses. Total Expenses must equal Total Income)	\$2,400	

Budget – INCOME

* Non-Cash or "In-Kind" = any donated portion of expense you would normally pay cash for.
Non-Cash income should equal the amounts shown above under Non-Cash Expenses.

Income Source (list applicable sources)	Cash	Non-Cash*	Confirmed (yes/no)
Ticket Sales (State how many tickets you expect to sell to raise the income shown - e.g. 200 tickets X \$15): Selling of Prints 4 x \$100= \$400 Other (explain - concessions, ads, t-shirts, CDs)	\$400		No
Donations from Individuals	\$750		Yes
Donations from Businesses, Foundations, other Government sources. (list) John Smith and ZipFast Printing		\$250	Yes
Other (list)			
smART ventures funding request	\$1000		No
Sub-Totals, Cash & In-Kind	\$2,150	\$250	
TOTAL INCOME (Cash + Non-Cash = Total Income. Total Income must equal Total Expenses)	\$2,400		

By signing, I declare that the above information is true and accurate to the best of my knowledge.

Signature of Applicant or Authorized Representative

Date

(This should be the person who will sign contract and invoice on behalf of project.)