

Seattle Public Utilities
Water System Advisory Committee (WSAC)
Workplan 2012

Topic	Description	WSAC Role
Consumer Information	<u>Water Quality.</u> 2011 Drinking Water Quality Report distributed to all SPU customers.	Advise on format and content.
Fluoride in Drinking Water	<u>Public Health.</u> Dr. Moffet Burgess presents overview of use of fluoride and public health implications.	Understand issues and prepare for potential public comments.
Strategic Water LOB Outlook	<u>Capital Priorities and Investments.</u> Dave Hilmoe highlights updated 3/6/20 year strategy.	Briefing/orientation and identification of potential workplan items.
2013 Water System Plan	<u>Policy and Planning.</u> Review draft work items with focus on demand forecast, water conservation goal, and capital facilities plan as well as draft document; help facilitate public review.	Provide feedback on key issues in Water System Plan and co-host public review meeting.
Water Rate Design for 2015-17	<u>Policy and Planning.</u> Identify and analyze options to modify water rate structure. Issues may include financial stability, water conservation, economic efficiency, customer equity and water as a basic human right.	2 WSAC members to serve on SPU team with review by full WSAC.
Water Distribution System	<u>Policy and Planning.</u> Overview of system with focus on definition of "critical customers" and "value" to customers of a water outage.	In-depth review of and feedback on key issues.
Emergency Water Curtailment	<u>Emergency Planning.</u> Customer communication in the event of major disruption of water supply.	Critique draft consumer information materials.
Water System Field Trip	<u>Orientation.</u> TBD - options include tour of watershed, control center, water quality lab, and/or other facilities.	Member education.