

**Figure 1: Proposed Solid Waste System Revenue Requirement and Bill Impacts**

	2008	2009 Proposed		2010 Proposed	
			Change from 2008		Change from 2009
<b>Rate Revenue Requirement</b>	\$123,122,533	\$144,339,349	\$21,216,816	\$163,972,986	\$19,633,636
<b>Typical Bills</b>					
32 Gallon Can	\$17.65	\$22.65	\$5.00	\$25.40	\$2.75
96 Gallon Organics	\$5.35 <sup>1</sup>	\$7.00 <sup>2</sup>	\$1.65	\$8.10 <sup>2</sup>	\$1.10
Apartment Building	\$224.80	\$308.45	\$83.65	\$325.77	\$17.32
Small Commercial	\$116.10	\$151.40	\$35.30	\$171.55	\$20.16
Large Commercial	\$716.50	\$932.96	\$216.46	\$1,007.24	\$74.28
Self Haul per ton	\$130.00	\$135.00	\$5.00	\$145.00	\$10.00

<sup>1</sup> Every-other-week yard waste pickup.

<sup>2</sup> Includes *weekly* food/yard waste pickup.

**Figure 2: Proposed Water System Revenue Requirement and Bill Impacts**

	2008	2009 Proposed		2010 Proposed		2011 Proposed	
			Change from 2008		Change from 2009		Change from 2010
<b>Typical Monthly Water Bills</b>							
Residential	\$24.61	\$29.05	\$4.44	\$31.41	\$2.36	\$34.52	\$3.11
Convenience Store	\$67.15	\$79.28	\$12.13	\$85.69	\$6.41	\$94.15	\$8.46
Apartment Building	\$183.26	\$215.94	\$32.68	\$233.48	\$17.54	\$256.46	\$22.98
Large Industrial	\$11,749.67	\$13,835.00	\$2,085.33	\$14,937.67	\$1,102.67	\$16,389.67	\$1,452.00