

**DRAFT**

**Summary of Scope Elements**

July 20, 2007

<b>Potential Project Scope Elements</b>	<b>Seattle City Council Resolution 30951</b>	<b>Seattle Pedestrian Advisory Board</b>
<p><b>A. Develop a comprehensive Pedestrian Master Plan with a 2020 planning horizon.</b></p> <ul style="list-style-type: none"> <li>• Establish Pedestrian Master Plan Advisory Group (PMPAG)</li> <li>• Develop consultant scope</li> <li>• Conduct consultant hiring process</li> </ul>	<ul style="list-style-type: none"> <li>• The City will create and staff an ad hoc Pedestrian Master Plan Advisory Group</li> <li>• City staff and PMPAG representatives will periodically brief the Council's Special Committee on Pedestrian Safety on the progress and results</li> <li>• Include short and long term goals</li> </ul>	<ul style="list-style-type: none"> <li>• Ad hoc committees</li> <li>• Consultant selection</li> <li>• Budget/Schedule</li> </ul>
<p><b>B. Develop a community engagement and outreach plan.</b></p>	<ul style="list-style-type: none"> <li>• Summary of the public outreach process used to develop the Plan</li> <li>• The City, SPAB, and the Pedestrian Master Plan Advisory Group will hold a public forum to engage citizens, City staff, elected officials, and regional and national pedestrian safety experts in providing input on the Pedestrian Master Plan</li> </ul>	<ul style="list-style-type: none"> <li>• Training/Education</li> </ul>
<p><b>C. Define and analyze key demographic and safety trends that impact pedestrians.</b></p>	<ul style="list-style-type: none"> <li>• Pedestrian fatality and injury data trends, with associated maps</li> </ul>	<ul style="list-style-type: none"> <li>• Data collection, analysis and needs inventory</li> </ul>

**Over**

<b>Potential Project Scope Elements</b>	<b>Seattle City Council Resolution 30951</b>	<b>Seattle Pedestrian Advisory Board</b>
<p><b>D. Define system needs and best practices.</b></p>	<ul style="list-style-type: none"> <li>• Review and potential modification to the City's pedestrian policies</li> <li>• Inclusion of education and enforcement plans and policies</li> <li>• Inclusion or reference to design standards affecting pedestrians</li> <li>• Design and operations (including, but not limited to, signals &amp; roadway geometry) and emerging best practices in pedestrian safety</li> <li>• Needs assessment to guide completion of the pedestrian facilities system</li> </ul>	<ul style="list-style-type: none"> <li>• Data collection, analysis and needs inventory</li> <li>• Protocols for measuring success</li> <li>• Examples</li> </ul>
<p><b>E. Identify 2020 pedestrian system.</b></p> <ul style="list-style-type: none"> <li>• Define 2020 pedestrian system plan, which may include: <ul style="list-style-type: none"> <li>— Maps</li> <li>— Toolbox</li> <li>— Project list(s)</li> <li>— Cost estimates</li> <li>— Funding needs, revenues and strategies</li> <li>— Project detail sheets</li> <li>— Implementation actions</li> <li>— Prioritization of projects and actions</li> <li>— Performance measures</li> </ul> </li> <li>• Develop and prioritize implementation actions, which may include: <ul style="list-style-type: none"> <li>— Project development</li> <li>— Policy changes</li> <li>— Operational practice changes</li> <li>— Design guideline changes</li> <li>— Code changes</li> <li>— Program modifications or development (e.g., Safe Routes to Schools)</li> <li>— Education and training</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Incorporation of existing or planned safe-routes-to-school information</li> <li>• Review and potential modification to the City's pedestrian policies</li> <li>• A prioritized list of desirable long-term pedestrian infrastructure improvements and associated cost estimates, along with maps detailing the proposed improvements, with appropriate reference to SDOT's capital improvement program (CIP)</li> <li>• Pedestrian performance measures using standardized methods for evaluating safety improvements, programs and activities</li> </ul>	<ul style="list-style-type: none"> <li>• Format</li> <li>• Deliverables</li> <li>• Design details</li> <li>• Intersection design</li> <li>• Policy</li> <li>• Training/Education</li> <li>• Maintenance chapter</li> <li>• Recreational walking chapter</li> <li>• Implementation strategies</li> <li>• Implementation: 3-, 6-, 9- and 20-year projects</li> </ul>