

### CTAC 3 Members: Draft Allocation of Funding

	<b>Bike</b>	<b>Ped</b>	<b>Transit</b>	<b>Maintenance</b>
<b>Range %</b>	0 - 15%	0 - 25%	40 - 80%	0 - 60%
<b>Average %</b>	6.70%	9.60%	66.60%	26.80%
<b>Options %</b>	5 - 15%	10 - 20%	50 - 70%	20 - 50%
<b>Options \$ (millions)</b>	\$1.4 - 4.06	\$2.7 - 5.4	\$13.6 - 19	\$5.4 - 13.6

**Planning assumption: \$80 VLF is anticipated to generate revenues of \$27.2 million annually.**

**Amount and source subject to change**