

## 2011 Allocation of the \$20 Vehicle License Fee

Project Description	Total	Comment
Neighborhood Traffic Control	\$154,865	Restores funding for traffic circles and mid-block traffic calming devices in neighborhoods.
Neighborhood Street Fund/CRS Neighborhood Projects	\$100,000	Increased funding for small neighborhood projects.
South Park Bridge Replacement	\$187,500	Continues funding for coordination with King County during the construction of the new South Park Bridge, ensuring that the impacts to existing City Transportation facilities are properly addressed.
<b>TCIP Total</b>	<b>\$442,365</b>	
Transportation Demand Management Program	\$122,000	Continued funding for Transportation Demand Management Program to develop policies and implement strategies aimed at achieving shifts in mode shares from single-occupant vehicle trips to walking, cycling and transit.
Transit Master Plan Development	\$400,000	Funding for the completion of the Transit Master Plan in 2011.
Transit Master Plan Implementation	\$100,000	Funding for the early implementation of the Transit Master Plan.
2010 Stormwater Code Impacts to SDOT	\$234,000	Training, equipment and possible contracting for maintenance of permeable pavements, Green stormwater infrastructure, ground vegetation and trees.
Neighborhood Traffic Services	\$122,000	Reinstates funding to install traffic calming improvements requested by the general public.
Grant Management Program	\$119,000	Continues funding the staff person working on SDOT's large capital project prioritization, maintaining SDOT's ability to prioritize capital improvements that improve the environment, support growth in neighborhoods and transform Seattle's transportation system.

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Emergency Services - Increase to 8 Year Average	\$70,610	Assists in coming closer to budgeting for the actual incurred cost for mandatory emergency services, such as winter storm response, as recommended in the SDOT Winter Storms Response Plan 2009-10. Council added \$900K to the 2011 Budget for emergency response. A total of \$71K was funded by VLF and the remaining \$829K came from additional support from the City's General Fund. This project has been historically underfunded.
Encampment Cleanup	\$200,000	Includes new funding for illegal encampment clean-up per a multi-departmental policy on homeless encampments enacted in 2008.
Crash Cushion and Guardrail	\$180,000	Reinstates funding to replace guardrails in poor or fair condition, maintaining the lifecycle of 25 years.
Street Cleaning	\$750,000	Maintains funding for Clean Alley Program, and routine scheduled street sweeping of all arterials, bike lanes and paths used by different modes of travel to and from work.
Surface Repair	\$868,000	Reinstates funding for surface repairs including potholes.
SR519 Elevator Maintenance Costs	\$120,000	Funding for annual maintenance of new SR-519 elevator.
Landscape Maintenance	\$700,000	Restores funding to maintain formal landscapes throughout the city.
	\$3,985,610	
	<b>\$4,427,975</b>	