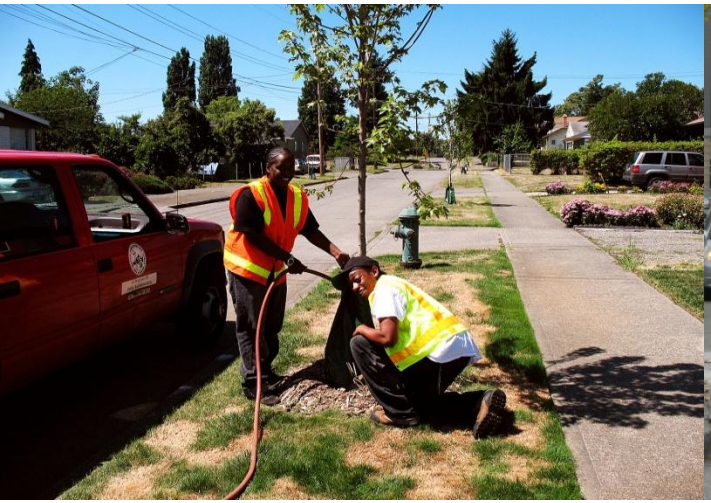
Citizens Transportation Advisory Committee III

$20 Vehicle License Fee Allocation Recommendation

Kate Joncas and Ref Lindmark, Co-chairs

City Council Transportation Committee

July 2011



SDOT has stewardship over a $13 billion transportation system

What is CTAC III?

- Established January 2011
- Made up of 14 community members
- Advise the Seattle Transportation Benefit District on transportation priorities and funding alternatives

Committee Members

Co-chairs

- Kate Joncas, Downtown Seattle Association
- Ref Lindmark, Citizen Activist

Members

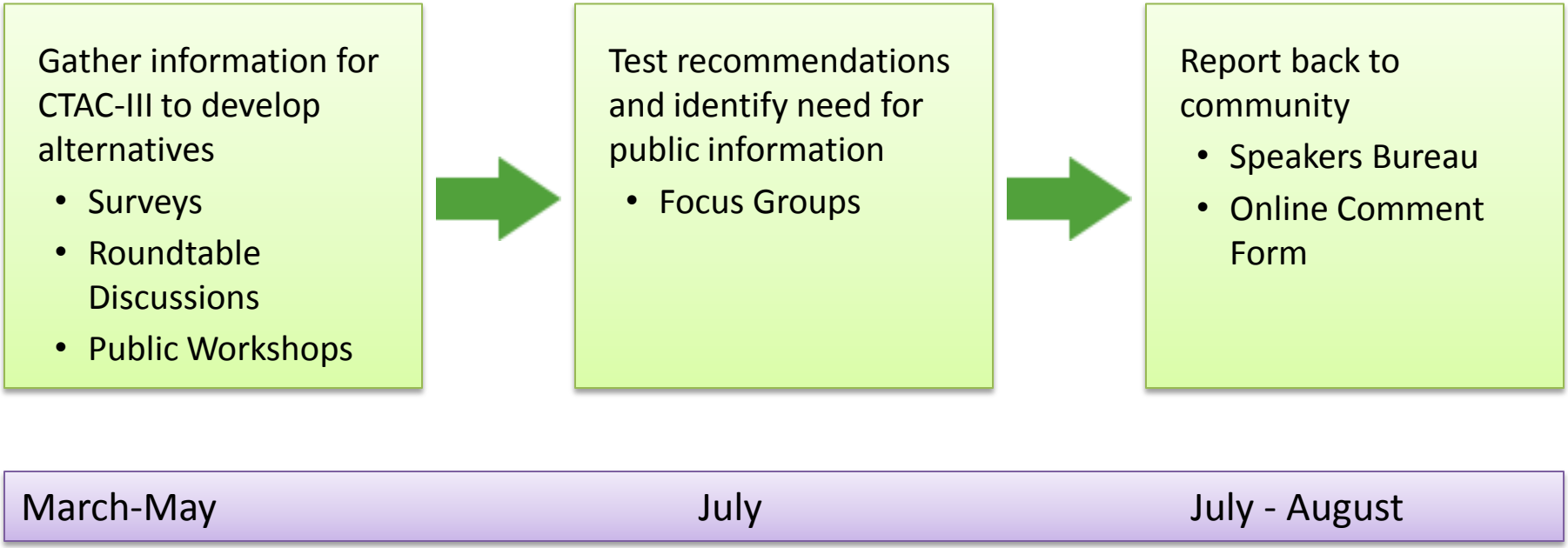
- Karen Braitmayer, Accessibility Consultant
- Tim Gould, Sierra Club
- John Littel, Carpenters Union Local 131
- Brice Maryman, SvR Design Company and Great City
- John Mauro, Cascade Bicycle Club
- Rob Mohn, Columbia City Property/Small Business Owner
- Paulo Nunes-Ueno, Seattle Children's Hospital
- Estela Ortega, El Centro de la Raza
- Shefali Ranganathan, Transportation Choices Coalition
- Lyn Tangen, Vulcan, Inc.
- Keith Weir, Seattle Building & Construction Trades Council
- Barbara Wright, Public Health and Transportation Advocate

CTAC III Tasks

- Develop project list and spending plan for revenues generated by $20 vehicle license fee
- Review City's transportation needs and funding options
- Evaluate potential for a ballot measure asking Seattle voters to fund additional transportation investments
- Develop a framework for project selection, prioritization and evaluation meeting the city's commitments under the state's climate and vehicle miles traveled laws

Community Engagement

Input from the community informs CTAC III's decisions and recommendations to the Seattle Transportation Benefit District.



Key Themes—Biggest Issues/Priorities

- Invest in safety for all users
- Improve transit speeds, reliability, frequency, connectivity
- Balance maintenance with new projects:
  - Repave streets, repair potholes, replace deteriorating infrastructure including bridges
  - Build new projects such as complete streets, neighborhood greenways, improve transit speed, reliability and connectivity

Key Themes—Funding

- Most people are willing to pay for transportation priorities
- Strong support for Vehicle License Fees
- Emerging interest in tolls/user fees
- Support for leveraging state and federal funding

$20 Vehicle License Fee Allocation

Maintenance	Proposed Funding
Pavement Preservation Pothole and spot repairs on streets	$ 2,700,000
Pedestrian Safety and Access Sidewalk repair, curb ramps, crossing treatments, etc.	$ 1,700,000
Bicycle Facility Maintenance Spot improvements, maintenance of signs, lanes, etc.	$ 300,000
Street Cleaning Sweeping pavement surface for pedestrian and bike safety	$ 300,000
Total Maintenance	**$ 5,000,000**
System Improvements	**Proposed Funding**
Transit Corridor Improvements Speed and reliability improvements on priority corridors	$ 900,000
Bike Facility Improvements/Innovations Complete critical connections, neighborhood greenways, etc.	$ 900,000
Total System Improvements	**$ 1,800,000**

CTAC III Next Steps

- Discuss potential ballot measure
- Present options to Seattle Transportation Benefit District Board by mid-July