

	Original BTG Plan (2007 - 2015)		After construction		Current CIP Funding***	Notes
	Total Budget*	Before construction Estimated Cost**	Estimated Cost at Completion	Actual or Estimated Year of Completion		
Bridge Rehabilitation and Replacement Program						
East Duwamish Waterway		\$ 7,574,981	\$ 3,776,000	2009		
Jose Rizal		\$ 2,478,370	\$ 2,280,000	2010		
NE 45th St Viaduct		\$ 33,308,094	\$ 15,949,000	2010		
15th Ave NE at NE 105th St		\$ 9,762,953	\$ 8,430,000	2011		
East Marginal Way at S Horton St		\$ 4,928,605	\$ 4,158,000	2011		
Airport Way over Argo		\$ 42,765,623	\$ 38,191,000	2012		Added major mainspan repair
Fairview Way		n/a	\$ 43,989,000	tbd		New project - construction not yet fully funded
Yesler Way over 4th Ave		n/a	\$ 2,250,000	tbd		New project - design only
Bridge Rehabilitation and Replacement Total Cost	\$ 103,635,000	\$ 100,818,626	\$ 119,023,000		\$ 104,770,000	Construction of last 2 bridges not yet fully funded
Bridge Rehabilitation and Replacement Total # of Bridges	(3-5 bridges)	(6 bridges)	(8 bridges)			
Bridge Seismic Retrofit Program						
S Albro over Airport Wy		\$ 7,019,227	\$ 4,166,000	2010		
Fauntleroy Expressway		\$ 2,702,100	\$ 1,316,000	2011		Added additional rehabilitation (bearing pads)
King Street Bridges - 4th Ave S		\$ 16,203,332	\$ 7,039,000	2012		
King Street Bridges - 2nd Ave S Ext		\$ 3,730,006	\$ 2,627,000	2012		
King Street Bridges - S Jackson St		\$ 2,780,784	\$ 1,235,000	2012		
King Street Bridges - Airport Wy S		\$ 2,277,218	\$ 3,913,000	2012		
Ballard		\$ 8,713,133	\$ 15,790,000	2013		Additional funding needed to complete construction
Bridge Seismic Retrofit Total Cost	\$ 28,436,000	\$ 43,425,800	\$ 36,086,000		\$ 32,564,000	
Bridge Seismic Retrofit Total # of Bridges	(5 bridges)	(7 bridges)	(7 bridges)			

Notes:

* Total program budget based on 2008-2013 CIP, after bonds were approved to fully fund the program; includes program management costs (not shown in project totals).

** Estimated cost based on program summary prior to construction of any projects.

*** Includes additional secured grants; additional funds needed to complete final projects.