

REPORT ON TRANSPORTATION INVESTMENTS

Council
District

1

As of
March
2016

Welcome to the SDOT quarterly report for your district. This is our first issue and we will have more data as time goes on and make adjustments as needed. We hope you find them helpful and that you are able to stay current on SDOT issues affecting your district.

Move Seattle is starting to ramp up and there is some lag time in collecting certain data. For transparency purposes we are including information in this report even if volumes are low. We expect the volume of data to grow and provide increasing insights into the transportation investments in each district. In future reports, we will also be adding additional types of performance goals and metrics.

Key Metrics, Quarterly Accomplishments, and Performance Goals are by Council District. The City of Seattle uses current data to monitor progress against goals. Explore more information about performance metrics like these and the underlying data at the interactive website performance.seattle.gov.



PERFORMANCE GOALS

	<p>VISION ZERO Vision Zero is Seattle's plan to end traffic deaths and serious injuries by 2030. Read about 2015 actions items at seattle.gov/visionzero. For annual collision information, see seattle.gov/transportation/reports.htm.</p>	<p>Traffic Fatalities 0</p>	<p>Plan Action Items 1</p>
	<p>POTHOLE REPAIR The City seeks to repair 80% of reported potholes within three business days of notification. More information about repair and to see the Seattle Pothole Status Map at: seattle.gov/transportation/potholes.</p>	<p>Work Orders 286</p>	<p>3-Day Response 95%</p>

This report is published quarterly by the Seattle Department of Transportation and is available at seattle.gov/transportation/reports.htm

Scott Kubly, Director

Edward B. Murray, Mayor



The Levy to

MOVE SEATTLE



FIRST QUARTER HIGHLIGHTS

NEIGHBORHOOD STREET FUND

Applications were due on April 17th for the Neighborhood Street Fund (NSF) Large Project Program. Many of your residents will have applied, so here are the next steps in the process:

Projects qualify if they meet the following criteria:

- Large, but not too large (generally between \$100,000 and \$1 million to design and construct)
- Related to transportation
- Located within SDOT right of way (city streets and sidewalks)
- Have the support of their local neighborhood District Council



Alki Avenue SW Sidewalk

For more information: <http://www.seattle.gov/transportation/nsf.htm>

Important dates:

- April 17, 2016 – Deadline for submitting applications
- May 2016 – Proposals are screened and five projects are selected by each of 13 Neighborhood District Councils
- June – August 2016 – SDOT conducts a high level design and cost estimate of the 65 projects selected
- September – October 2016 – The Levy to Move Seattle Oversight Committee evaluates all proposed projects and makes funding recommendations to the Mayor and City Council
- November 2016 – 2017 Budget is adopted with selected projects included
- 2017 – SDOT designs projects
- 2018 – SDOT builds projects

UPCOMING EVENTS

4/19 Seattle Freight Advisory Board City Hall Boards and Commissions Room 9:30 AM – 12 PM	5/17 Seattle Freight Advisory Board City Hall Boards and Commissions Room 9:30 AM – 12 PM
4/19 HALA: Livability Night Out! Museum of History and Industry 6:30 – 8:30 PM	5/25 Transit Advisory Board City Hall Board and Commissions Room 6 PM – 8 PM
4/27 Transit Advisory Board City Hall Board and Commissions Room 6 PM – 8 PM	6/1 Seattle Bicycle Advisory Board City Hall Boards and Commissions Room 6 PM- 8 PM
5/4 Seattle Bicycle Advisory Board City Hall Boards and Commissions Room 6 PM- 8 PM	6/21 Seattle Freight Advisory Board City Hall Boards and Commissions Room 9:30 AM – 12 PM
5/11 Seattle Pedestrian Advisory Board City Hall Boards and Commissions Room 6 PM – 8 PM	

KEY METRICS YEAR TO DATE

 <p>STREET TREES Street trees added by capital improvement projects, tree replacement programs, private development, and private citizens.</p>	Planted 0	
 <p>CUSTOMER SERVICE REQUESTS General Inquiry Service requests from SDOT's call center at 684-ROADS, the online web form at seattle.gov/customerservice/request.htm, or received by the Find It, Fix It mobile app.</p>	Received 148	Closed 149
 <p>ROAD PAVING Repave and repair arterial streets through capital projects and at targeted locations with a repair and maintenance program run by City crews.</p>	Miles Paved 0	
 <p>SIDEWALKS Construct new blocks of sidewalks and repair damaged sidewalks.</p>	Sq. Ft. Repaired 168	Locations Repaired 1

QUARTERLY ACCOMPLISHMENTS IN THE FIELD

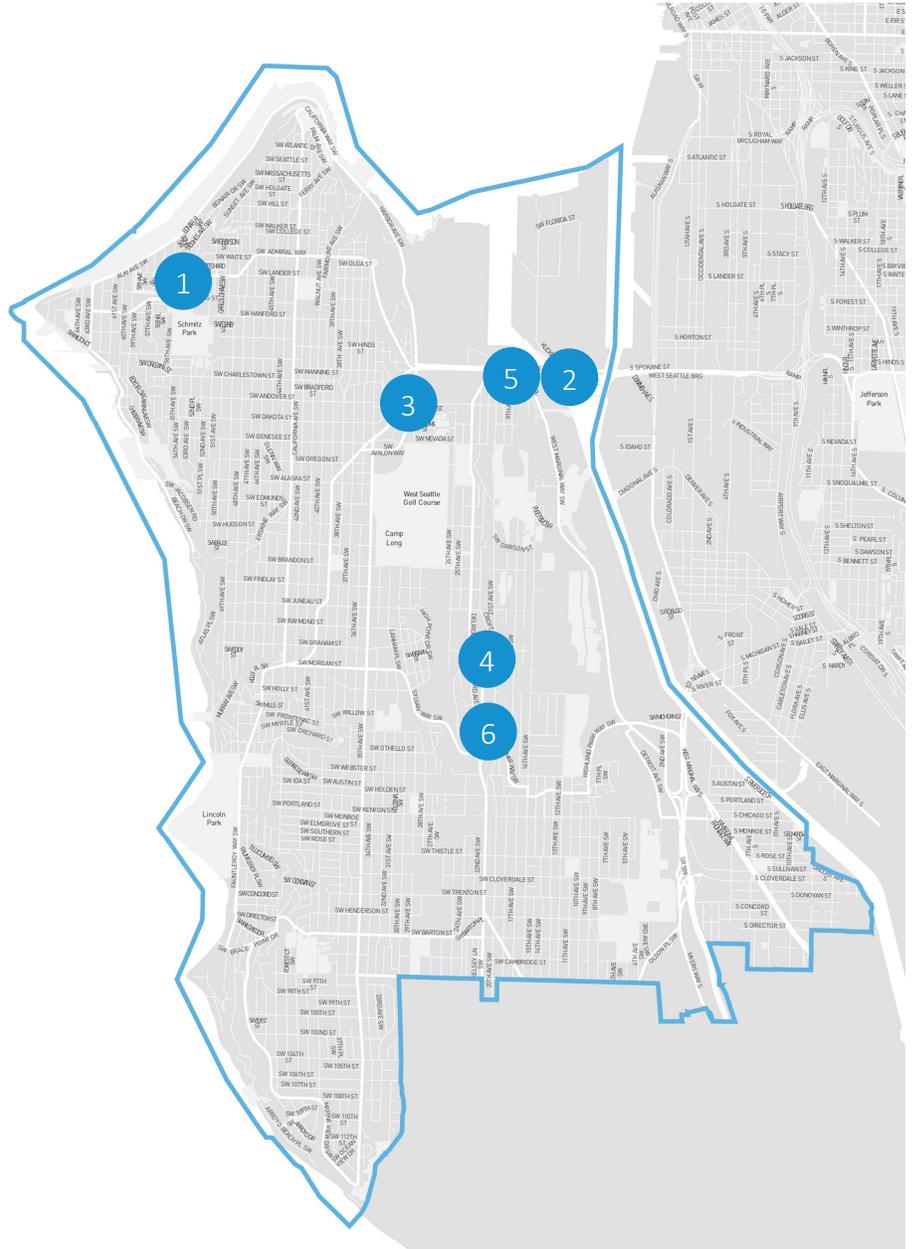
Type of Work	Q1	Q2	Q3	Q4	YTD
Bicycle parking spaces (racks)	4				4
Bridge repair requests completed	8				8
Crossing improvements implemented	0				0
Electrical traffic control devices evaluated	7				7
Electrical traffic control devices installed/mod./removed	2				2
Guardrail replaced/installed (linear feet)	0				0
Landscaping maintained	23				23
Left turn signal improvements evaluated	3				3
Neighborhood small projects implemented	0				0
Regulatory street signs replaced (intersections)	98				98
Street name signs replaced	2				2
Traffic control concerns evaluated	44				44
Traffic signals maintained	0				0
Trees pruned	238				238

LARGE CAPITAL PROJECTS

Project	Cost Estimate	Current Status	Completion
1 Arterial Paving - Greenwood Ave N - 112th to 136th; Protected Bike Lanes (Fremont & West Seattle)	\$3.6 - 4.5M	Final Design	TBD
2 Arterial Paving Projects - Spokane St	\$2.5 - 3.2M	Preconstruction	TBD
3 Fauntleroy Bridge Bearing Pads	\$4.5M	Preconstruction	Jul 2016
4 Neighborhood Greenways - Ballard/17th & Delridge/21st	\$4.1M	Closeout	Mar 2016
5 Rail Paint Projects	\$1 - 1.3M	Preconstruction	TBD
6 Safe Routes to School - Package #2	\$4.7 - 5.8M	Final Design	TBD

The projects listed above are included in the Seattle Department of Transportation Capital Projects Dashboard, an interactive site designed to offer insight into budget, spending, and timeline information on City transportation projects that have reached the design phase and are estimated to cost more than \$500,000. The Dashboard does not include projects that are in planning stages or do not have established budgets and schedules.

Please visit capitalprojects.seattle.gov for project updates and additional information.



Fauntleroy Bridge Bearing Pads



Arterial Paving Projects – Spokane St

STREET USE PERMIT ACTIVITY

Permit Type	YTD Total
Street Improvement Permit Applications Received	1
Right of Way Management Permits Issued	527
Active Sidewalk Café Permits	16
Playstreet & Block Party Permits Issued	0

SDOT manages the City’s right of way under the authority of Seattle Municipal Code, Title 15. Permitting volumes reflect construction and use activity in the right of way. Permit requirements and fees help mitigate impacts to the traveling public. SDOT strives to ensure mobility during construction; protect City assets, and encourage place-making and activation. The café permit count represents a total number of café permits that were active during the quarter. For more information see: www.seattle.gov/transportation/stuse_permits.htm.



Sidewalk café

COUNCIL DISTRICTS AT A GLANCE

ACCESS TO TRANSIT

Location	Addresses within a 10 minute walk to a bus stop	Within 10 minute walk to a bus stop w/ 15 min. service
District 1	89%	49%
District 2	91%	63%
District 3	94%	82%
District 4	94%	35%
District 5	90%	43%
District 6	97%	81%
District 7	95%	54%



TRANSPORTATION INFRASTRUCTURE ASSETS

Location	Arterial Pavement Lane Miles	Non-Arterial Pavement Lane Miles	Bridges	Retaining Walls	Improved Sidewalks Million Sq. Ft.	Signalized Intersections
District 1	240	420	21	104	11.2	97
District 2	369	434	19	66	12.2	197
District 3	162	286	13	98	10.2	162
District 4	171	289	12	35	10.5	126
District 5	160	362	14	44	4.5	99
District 6	170	352	13	44	10.9	98
District 7	274	265	27	191	9.9	296

See seattle.gov/transportation/inventory.htm for more information on all 47 of SDOT’s transportation infrastructure assets including data confidence ratings.