

Bridging the Gap

Third Quarter 2007 Accomplishments Highlights

Fast Facts

- 16 accomplishment types met or exceeded their 2007 target in the third quarter
- 8 accomplishment types completed at least 75% of their 2007 target by the third quarter
- Revised spending plan for 2007 is \$81.9 million
- Spending to-date is \$38.9 million

Commuter Mobility



Speed Watch Trailer deployed along 24th Ave E.

- Electrical traffic control devices installed, modified or removed at 31 intersections
- Pedestrian countdown signals installed at 8 intersections
- Speed watch trailer was deployed at 19 different locations
- Traffic control concerns were evaluated at 72 intersections

\$2.4M spent/\$4.9M planned

Corridor and Intersection Improvements



Street paving in Northeast Seattle

- Transit speed/reliability improvements proposal submitted to King County
- Left turn improvements were installed at 1 intersection
- New traffic signals were installed at 2 intersections
- High collision locations investigated at 13 intersections

\$1.0M spent/\$2.1M planned

Neighborhood Enhancements



Neighborhood Street Fund project at 38th Ave NE and NE 110th St.

- 4 Neighborhood Street Fund projects were implemented

\$1.0M spent/\$.87M planned

Neighborhoods



High collision location improved at N 65th St and Greenwood Ave N.

- 8 high collision locations designed for safety
- 2 high collision locations improved for safety

\$.30M spent/\$1.2M planned

Roads



New street paving in Northeast Seattle.

- 18.59 lanes miles of roads were paved

\$13.3M spent/\$15.3M planned

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Sidewalk Maintenance/Development



New sidewalk development at ML King Jr. Way S and S Bayview St.

- The equivalent of 4.22 blocks of sidewalks, or more than 8,000 square feet, were repaired for safety
- 5 blocks of new sidewalks built

\$1.49M spent/\$2.16M planned

Signs and Markings



Crosswalks repainted at 15th Ave E and E Republican St.

- 24 schools had school zone signage improvements
- 647 arterial lane miles were restriped
- 437 crosswalks were remarked
- 488 linear feet of guardrail was replaced
- 1,295 regulatory street signs were replaced
- Street name signs were replaced at 308 intersections

\$1.3M spent/\$2.38M planned

Bridge and Structure Maintenance



Maintenance and repair work done on the University Bridge

- 32 bridge repair requests were completed
- 3 stairways were rehabilitated

\$2.3M spent/\$2.04M planned

Trails and Bike Paths



Bike sharrows marked along Beacon Ave S.

- 16 miles of bike lanes and sharrows striped

\$.70M spent/\$3.24M planned

Tree and Landscape Maintenance



Tree pruning along Beacon Ave S.

- 624 trees were pruned

\$2.23M spent/\$4.07M planned