

# Let's Keep Seattle MOVING



At the Crossroads

# Transportation Funding: A Steady Decline



2006 \$'s in Millions

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>General Fund</b>	12.1	19.7	22.9	26.2	28.3	33.7	41.4	41.8	42.4	37.2	33.7	40.2
<b>Cumulative Reserve Fund</b>	1.9	2.3	8.9	4.9	5.2	6.0	3.9	4.9	3.5	6.1	9.5	19.8
<b>Gas Tax*</b>	18.2	16.0	14.8	15.2	14.9	14.2	13.5	13.3	13.4	12.8	12.1	13.1
<b>Vehicle Licensing Fee*</b>	5.3	6.7	5.7	5.8	5.7	5.6	5.4	5.4	0.0	0.0	0.0	0.0
<b>Street Utility Fee*</b>	13.4	0.1	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTALS</b>	<b>\$51.4</b>	<b>\$44.8</b>	<b>\$52.8</b>	<b>\$52.1</b>	<b>\$54.0</b>	<b>\$59.5</b>	<b>\$64.1</b>	<b>\$65.3</b>	<b>\$59.3</b>	<b>\$56.1</b>	<b>\$55.4</b>	<b>\$73.1</b>
<b>Dedicated Transportation Revenues</b>	<b>\$37.5</b>	<b>\$22.8</b>	<b>\$21.1</b>	<b>\$21.0</b>	<b>\$20.6</b>	<b>\$19.8</b>	<b>\$18.9</b>	<b>\$18.7</b>	<b>\$13.4</b>	<b>\$12.8</b>	<b>\$12.1</b>	<b>\$13.1</b>
<b>City Funding</b>	<b>\$14.0</b>	<b>\$22.1</b>	<b>\$31.8</b>	<b>\$31.1</b>	<b>\$33.4</b>	<b>\$39.7</b>	<b>\$45.3</b>	<b>\$46.6</b>	<b>\$45.9</b>	<b>\$43.4</b>	<b>\$43.3</b>	<b>\$60.0</b>

\*Dedicated transportation dollars

➤ In the last ten years, the City of Seattle has increased General Fund spending on transportation by more than 200 percent. Still, the maintenance backlog continues to grow. The solution is an injection of funding dedicated to transportation improvements.

## Key Dates

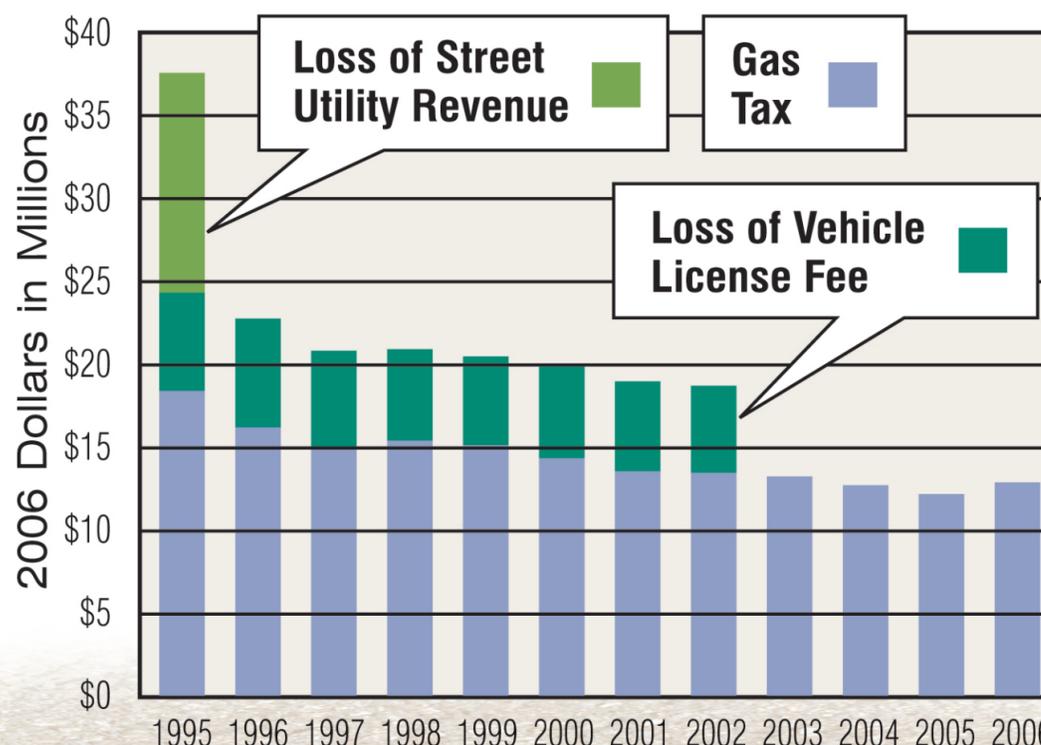
**1995: Street Utility Fee.**  
Loss of \$13 million annual revenue to City

**2000: MVET fee eliminated.**  
Loss of \$1.6 billion in transportation funds statewide)

**2001: I-747 passes.**  
Limits property tax growth to 1% a year. Major loss of future General Fund revenue to City

**2002: I-776 passes.**  
Loss of \$5 million per year to City

## Dedicated Transportation Dollars



## Seattle Population

