

Preliminary

2020 Operating Cost Estimates by Route

(Costs in Year 2000 Dollars)

Sample Route	Operating Cost
Aurora - Greenwood - Fremont - Downtown Corridor	
Greenwood - Fremont - Downtown -- Tram	\$10,058,835
Aurora - Downtown -- BRT	\$7,770,160
Aurora - Downtown -- Elevated	\$5,551,107
Ballard - Fremont - Downtown - Capitol Hill -- Elevated	\$4,087,382
Lake City - Northgate - Ballard - Downtown Corridor	
Northgate - Ballard - Downtown -- Elevated	\$6,108,979
Lake City - Ballard - Downtown -- BRT	\$11,630,365
Lake City - Ballard - Downtown -- Elevated	\$8,064,295
Ballard - Fremont - University District Corridor	
Ballard - Fremont - University District -- Elevated	\$3,529,510
Loyal Heights - University District -- BRT	\$3,963,966
Loyal Heights - Rainier Beach -- BRT	\$9,614,076
Ballard - University District (via 50th) -- BRT	\$4,268,582
Ballard - University District (via 45th) -- BRT	\$5,105,820
Ballard - Fremont - Wallingford - University District -- Tram	\$7,886,403
Ballard - Wallingford - University District -- Elevated	\$3,717,309
Downtown and Environs	
Madison Street -- BRT	\$2,355,958
Jefferson Street -- BRT	\$2,163,450
Beacon Hill - Capitol Hill -- BRT	\$3,114,100
Smith Cove - Downtown Waterfront -- Tram	\$4,695,491
So. Lake Union - Downtown Waterfront - Columbia City -- Tram	\$9,950,160
Downtown - Capitol Hill - International District Loop -- Elevated	\$3,844,349
Lake City - University District - Central Area - Columbia City Corridor	
Columbia City - University District - Lake City (35th Avenue NE) -- BRT	\$7,765,999
Columbia City - Montlake - Lake City (25th Avenue NE) -- BRT	\$5,997,190
Rainier Beach - Montlake - Lake City (25th Avenue NE) -- BRT	\$7,566,697
West Seattle / White Center - Downtown Corridor	
Fauntleroy - Downtown -- Tram	\$8,313,890
Admiral - West Seattle Junction -- Tram	\$1,551,912
West Seattle - Downtown -- Elevated	\$3,424,564
Fauntleroy - White Center - Downtown -- BRT	\$4,597,544
White Center - Downtown -- Elevated	\$6,125,550