Conceptual Cost Estimates

*Draft Recommendation – Approximately $250 Million*

Cost Estimates for Major Recommendation Elements

- Mercer Street (Fairview to Dexter) -- $74.0M
- Mercer Street (Dexter to 5th Avenue) -- $18.4M
- Valley Street -- $20.9M
- Removing Broad Street -- $42.1M
- Thomas Overcrossing -- $12.9M
- 6th Avenue Overcrossing and new roadway (Roy to Harrison) -- $13.5M
- South Lake Union Streetcar -- $45.0M

**Funding Sources:**

- Regional Transportation Improvement District
- Developer Mitigation
- Partnership with other projects
- State and federal grants
- Local Improvement District

*Infrastructure costs only. Does not include transit service costs, transportation demand management costs or recent recommendation refinements.*