



City of Seattle
 Payment Information by WMBE (Combined)
 Ethnicity
 (Sorted by Doc Type)
 1/1/2014 to 2/28/2014

Report ID: Snap210BC
 Run Date: 3/1/2014
 Run Time: 4:34:50AM
 Database: SUMMIT8
 Query: _CRYS_ZAP_Snap210AD

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian</u> <u>%</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
<u>NAME1</u>						<u>DEPTID</u>							
Consultant													
Consultant	23,658,804.45	141,070.44	.60%	360,696.81	1.52%	117,380.16	.50%	21,449.90	.09%	1,273,098.94	5.38%	1,913,696.25	8.09%
Contract													
Roster	3,218,504.13	119,217.17	3.70%	69,187.80	2.15%	0.00	.00%	4,244.50	.13%	805,049.75	25.01%	997,699.22	31.00%
<u>Subtotal:</u>	<u>26,877,308.58</u>	<u>260,287.61</u>	<u>.97%</u>	<u>429,884.61</u>	<u>1.60%</u>	<u>117,380.16</u>	<u>.44%</u>	<u>25,694.40</u>	<u>.10%</u>	<u>2,078,148.69</u>	<u>7.73%</u>	<u>2,911,395.47</u>	<u>10.83%</u>
Other													
Emergency	672,259.15	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
<u>Subtotal:</u>	<u>672,259.15</u>	<u>0.00</u>	<u>.00%</u>	<u>0.00</u>	<u>.00%</u>	<u>0.00</u>	<u>.00%</u>	<u>0.00</u>	<u>.00%</u>	<u>0.00</u>	<u>.00%</u>	<u>0.00</u>	<u>.00%</u>
Purchasing													
Blanket	35,368,008.90	1,336,655.10	3.78%	2,431,370.82	6.87%	170,106.42	.48%	115,456.78	.33%	2,092,283.45	5.92%	6,145,872.57	17.38%
Contract													
Direct Voucher	2,962,583.70	36,924.91	1.25%	75,686.52	2.55%	9,809.42	.33%	14,954.23	.50%	173,375.69	5.85%	310,750.77	10.49%
Purchase	11,807,396.43	270,192.77	2.29%	166,684.31	1.41%	770.55	.01%	17,968.34	.15%	886,427.85	7.51%	1,342,043.82	11.37%
Contract													
<u>Subtotal:</u>	<u>50,137,989.03</u>	<u>1,643,772.78</u>	<u>3.28%</u>	<u>2,673,741.65</u>	<u>5.33%</u>	<u>180,686.39</u>	<u>.36%</u>	<u>148,379.35</u>	<u>.30%</u>	<u>3,152,086.99</u>	<u>6.29%</u>	<u>7,798,667.16</u>	<u>15.55%</u>
Unavailable													
Non-Compliant	146,105.24	15,882.84	10.87%	9,970.67	6.82%	0.00	.00%	0.00	.00%	0.00	.00%	25,853.51	17.70%
<u>Subtotal:</u>	<u>146,105.24</u>	<u>15,882.84</u>	<u>10.87%</u>	<u>9,970.67</u>	<u>6.82%</u>	<u>0.00</u>	<u>.00%</u>	<u>0.00</u>	<u>.00%</u>	<u>0.00</u>	<u>.00%</u>	<u>25,853.51</u>	<u>17.70%</u>
<u>City Total:</u>	<u>77,833,662.00</u>	<u>1,919,943.23</u>	<u>2.47%</u>	<u>3,113,596.93</u>	<u>4.00%</u>	<u>298,066.55</u>	<u>.38%</u>	<u>174,073.75</u>	<u>.22%</u>	<u>5,230,235.68</u>	<u>6.72%</u>	<u>10,735,916.14</u>	<u>13.79%</u>



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 Query: _CRYS_ZAP_Snap210AD

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian</u> <u>%</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
<u>NAME1</u>						<u>DEPTID</u>							
Consultant													
Consultant	23,658,804.45	141,070.44	.60%	360,696.81	1.52%	117,380.16	.50%	21,449.90	.09%	1,273,098.94	5.38%	1,913,696.25	8.09%
Contract													
Roster	3,218,504.13	119,217.17	3.70%	69,187.80	2.15%	0.00	.00%	4,244.50	.13%	805,049.75	25.01%	997,699.22	31.00%
<u>Subtotal:</u>	26,877,308.58	260,287.61	.97%	429,884.61	1.60%	117,380.16	.44%	25,694.40	.10%	2,078,148.69	7.73%	2,911,395.47	10.83%
Other													
Emergency	672,259.15	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
<u>Subtotal:</u>	672,259.15	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	35,368,008.90	1,336,655.10	3.78%	2,431,370.82	6.87%	170,106.42	.48%	115,456.78	.33%	2,092,283.45	5.92%	6,145,872.57	17.38%
Contract													
Direct Voucher	2,962,583.70	36,924.91	1.25%	75,686.52	2.55%	9,809.42	.33%	14,954.23	.50%	173,375.69	5.85%	310,750.77	10.49%
Purchase	11,807,396.43	270,192.77	2.29%	166,684.31	1.41%	770.55	.01%	17,968.34	.15%	886,427.85	7.51%	1,342,043.82	11.37%
Contract													
<u>Subtotal:</u>	50,137,989.03	1,643,772.78	3.28%	2,673,741.65	5.33%	180,686.39	.36%	148,379.35	.30%	3,152,086.99	6.29%	7,798,667.16	15.55%
Unavailable													
Non-Compliant	146,105.24	15,882.84	10.87%	9,970.67	6.82%	0.00	.00%	0.00	.00%	0.00	.00%	25,853.51	17.70%
<u>Subtotal:</u>	146,105.24	15,882.84	10.87%	9,970.67	6.82%	0.00	.00%	0.00	.00%	0.00	.00%	25,853.51	17.70%
City Total:	77,833,662.00	1,919,943.23	2.47%	3,113,596.93	4.00%	298,066.55	.38%	174,073.75	.22%	5,230,235.68	6.72%	10,735,916.14	13.79%



City of Seattle
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 Ethnicity
 (Sorted by Doc Type)
 1/1/2013 to 10/31/2013

Report ID Snap210BC
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 Run Time: 1:38:56AM
 Database: SUMMIT8
 Query: _CRYSTAP_Snap210AD

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>merican %</u>	<u>Asian</u>	<u>Asian</u> <u>%</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
<u>NAME1</u>						<u>DEPTID</u>							
Consultant													
Consultant	104,563,932.40	256,239.26	.25%	1,121,823.16	1.07%	950,604.13	.91%	334,030.43	.32%	3,817,664.44	3.65%	6,480,361.42	6.20%
Contract													
Roster	16,806,558.85	301,767.94	1.80%	778,423.51	4.63%	60,250.17	.36%	90,423.87	.54%	3,257,559.77	19.38%	4,488,425.26	26.71%
<u>Subtotal:</u>	121,370,491.25	558,007.20	.46%	1,900,246.67	1.57%	1,010,854.30	.83%	424,454.30	.35%	7,075,224.21	5.83%	10,968,786.68	9.04%
Other													
Emergency	414,178.20	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
<u>Subtotal:</u>	414,178.20	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	188,544,486.07	4,891,370.37	2.59%	12,256,531.92	6.50%	659,772.94	.35%	847,979.95	.45%	12,700,422.32	6.74%	31,356,077.50	16.63%
Contract													
Direct Voucher	13,402,287.07	245,671.99	1.83%	255,708.71	1.91%	85,718.45	.64%	25,416.67	.19%	644,661.17	4.81%	1,257,176.99	9.38%
Purchase	42,883,440.73	727,933.02	1.70%	170,447.14	.40%	107,317.38	.25%	89,662.96	.21%	894,437.56	2.09%	1,989,798.06	4.64%
Contract													
<u>Subtotal:</u>	244,830,213.87	5,864,975.38	2.40%	12,682,687.77	5.18%	852,808.77	.35%	963,059.58	.39%	14,239,521.05	5.82%	34,603,052.55	14.13%
Unavailable													
Non-Compliant	852,961.18	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	69,246.93	8.12%	69,246.93	8.12%
<u>Subtotal:</u>	852,961.18	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	69,246.93	8.12%	69,246.93	8.12%
City Total:	367,467,844.50	6,422,982.58	1.75%	14,582,934.44	3.97%	1,863,663.07	.51%	1,387,513.88	.38%	21,383,992.19	5.82%	45,641,086.16	12.42%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2013 to 10/31/2013

Report ID: Snap210B
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 Database: SUMMIT8
 Query: _CRYS_ZAP_SNAP210B

SCL - Seattle City Light

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	16,282,672.91	6,512.61	.04%	86,122.36	.53%	112,334.62	.69%	48,475.00	.30%	590,324.98	3.63%	843,769.57	5.18%
Consultant Roster	4,255,216.36	4,629.16	.11%	112,309.30	2.64%	0.00	.00%	2,100.00	.05%	905,939.52	21.29%	1,024,977.98	24.09%
Total:	20,537,889.27	11,141.77	.05%	198,431.66	.97%	112,334.62	.55%	50,575.00	.25%	1,496,264.50	7.29%	1,868,747.55	9.10%
Other													
Emergency Contract	326,246.27	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	326,246.27	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket Contract	64,982,773.61	3,359,730.88	5.17%	1,861,916.08	2.87%	220,721.50	.34%	450,525.70	.69%	4,041,613.13	6.22%	9,934,507.29	15.29%
Direct Voucher	1,968,764.12	4,079.93	.21%	0.00	.00%	17,473.80	.89%	145.25	.01%	95,629.67	4.86%	117,328.65	5.96%
Purchase Contract	14,419,123.67	401.87	.00%	533.92	.00%	85,183.11	.59%	0.00	.00%	94,985.66	.66%	181,104.56	1.26%
Total:	81,370,661.40	3,364,212.68	4.13%	1,862,450.00	2.29%	323,378.41	.40%	450,670.95	.55%	4,232,228.46	5.20%	10,232,940.50	12.58%
Unavailable													
Non-Compliant	442,486.06	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	35,187.50	7.95%	35,187.50	7.95%
Total:	442,486.06	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	35,187.50	7.95%	35,187.50	7.95%
Department Total:	102,677,283.00	3,375,354.45	3.29%	2,060,881.66	2.01%	435,713.03	.42%	501,245.95	.49%	5,763,680.46	5.61%	12,136,875.55	11.82%



City of Seattle
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SPU - Seattle Public Utilities

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	24,073,411.77	0.00	.00%	229,348.68	.95%	0.00	.00%	0.00	.00%	533,606.30	2.22%	762,954.98	3.17%
Consultant Roster	3,855,396.99	169,282.23	4.39%	321,523.58	8.34%	0.00	.00%	0.00	.00%	763,107.98	19.79%	1,253,913.79	32.52%
Total:	27,928,808.76	169,282.23	.61%	550,872.26	1.97%	0.00	.00%	0.00	.00%	1,296,714.28	4.64%	2,016,868.77	7.22%
Purchasing													
Blanket Contract	25,973,289.33	310,214.25	1.19%	1,437,970.60	5.54%	243,248.74	.94%	90,863.94	.35%	1,908,659.80	7.35%	3,990,957.33	15.37%
Direct Voucher	2,172,563.88	11,692.88	.54%	46,130.78	2.12%	8,760.00	.40%	4,500.06	.21%	81,648.07	3.76%	152,731.79	7.03%
Purchase Contract	5,705,760.35	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	117,098.29	2.05%	117,098.29	2.05%
Total:	33,851,613.56	321,907.13	.95%	1,484,101.38	4.38%	252,008.74	.74%	95,364.00	.28%	2,107,406.16	6.23%	4,260,787.41	12.59%
Unavailable													
Non-Compliant	103,091.35	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	103,091.35	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	61,883,513.67	491,189.36	.79%	2,034,973.64	3.29%	252,008.74	.41%	95,364.00	.15%	3,404,120.44	5.50%	6,277,656.18	10.14%



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TRANSPORTATION - Seattle Transportation

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	42,120,657.07	0.00	.00%	41,864.32	.10%	838,269.51	1.99%	0.00	.00%	1,404,848.99	3.34%	2,284,982.82	5.42%
Consultant Roster	1,755,271.95	76,814.00	4.38%	136,790.64	7.79%	26,950.17	1.54%	73,112.87	4.17%	102,176.78	5.82%	415,844.46	23.69%
Total:	43,875,929.02	76,814.00	.18%	178,654.96	.41%	865,219.68	1.97%	73,112.87	.17%	1,507,025.77	3.43%	2,700,827.28	6.16%
Purchasing													
Blanket Contract	16,606,149.52	365,412.82	2.20%	542,545.66	3.27%	5,131.23	.03%	5,971.34	.04%	498,195.24	3.00%	1,417,256.29	8.53%
Direct Voucher	992,008.64	69,282.07	6.98%	18,796.59	1.89%	0.00	.00%	2,586.68	.26%	51,044.67	5.15%	141,710.01	14.29%
Purchase Contract	1,353,177.76	0.00	.00%	0.00	.00%	21,462.00	1.59%	0.00	.00%	38,509.56	2.85%	59,971.56	4.43%
Total:	18,951,335.92	434,694.89	2.29%	561,342.25	2.96%	26,593.23	.14%	8,558.02	.05%	587,749.47	3.10%	1,618,937.86	8.54%
Unavailable													
Non-Compliant	108,796.59	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	34,059.43	31.31%	34,059.43	31.31%
Total:	108,796.59	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	34,059.43	31.31%	34,059.43	31.31%
Department Total:	62,936,061.53	511,508.89	.81%	739,997.21	1.18%	891,812.91	1.42%	81,670.89	.13%	2,128,834.67	3.38%	4,353,824.57	6.92%



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FAS - Finance & Administrative Svcs

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	3,913,858.67	0.00	.00%	515,235.70	13.16%	0.00	.00%	89,607.42	2.29%	331,982.60	8.48%	936,825.72	23.94%
Contract													
Consultant	1,518,532.07	0.00	.00%	23,711.08	1.56%	0.00	.00%	15,211.00	1.00%	447,059.82	29.44%	485,981.90	32.00%
Roster													
Total:	5,432,390.74	0.00	.00%	538,946.78	9.92%	0.00	.00%	104,818.42	1.93%	779,042.42	14.34%	1,422,807.62	26.19%
Other													
Emergency	20,337.44	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
Total:	20,337.44	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	34,655,275.50	199,338.11	.58%	1,543,191.98	4.45%	25,640.34	.07%	31,168.10	.09%	3,510,977.14	10.13%	5,310,315.67	15.32%
Contract													
Direct	1,215,804.20	10,094.44	.83%	11,067.02	.91%	10,519.17	.87%	0.00	.00%	44,273.99	3.64%	75,954.62	6.25%
Voucher													
Purchase	3,503,822.16	71,932.08	2.05%	83,278.62	2.38%	0.00	.00%	0.00	.00%	247,222.15	7.06%	402,432.85	11.49%
Contract													
Total:	39,374,901.86	281,364.63	.71%	1,637,537.62	4.16%	36,159.51	.09%	31,168.10	.08%	3,802,473.28	9.66%	5,788,703.14	14.70%
Unavailable													
Non-Compliant	64,644.61	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	64,644.61	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	44,892,274.65	281,364.63	.63%	2,176,484.40	4.85%	36,159.51	.08%	135,986.52	.30%	4,581,515.70	10.21%	7,211,510.76	16.06%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2013 to 10/31/2013

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CBO - CITY BUDGET OFFICE

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	176,550.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
Total:	176,550.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	19,471.18	1,504.97	7.73%	6,523.45	33.50%	0.00	.00%	0.00	.00%	3,127.11	16.06%	11,155.53	57.29%
Contract													
Direct	6,642.15	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	3,300.00	49.68%	3,300.00	49.68%
Voucher													
Total:	26,113.33	1,504.97	5.76%	6,523.45	24.98%	0.00	.00%	0.00	.00%	6,427.11	24.61%	14,455.53	55.36%
Department Total:	202,663.33	1,504.97	.74%	6,523.45	3.22%	0.00	.00%	0.00	.00%	6,427.11	3.17%	14,455.53	7.13%



City of Seattle
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 Ethnicity
 1/1/2013 to 10/31/2013

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CTR - Seattle Center

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	183,163.30	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	6,957.50	3.80%	6,957.50	3.80%
Consultant Roster	192,102.26	12,142.55	6.32%	14,414.56	7.50%	0.00	.00%	0.00	.00%	1,991.00	1.04%	28,548.11	14.86%
Total:	375,265.56	12,142.55	3.24%	14,414.56	3.84%	0.00	.00%	0.00	.00%	8,948.50	2.38%	35,505.61	9.46%
Purchasing													
Blanket Contract	2,393,183.81	82,920.39	3.46%	205,074.95	8.57%	51,317.88	2.14%	710.85	.03%	145,241.53	6.07%	485,265.60	20.28%
Direct Voucher	889,270.92	53,998.80	6.07%	22,091.20	2.48%	3,265.21	.37%	0.00	.00%	23,884.56	2.69%	103,239.77	11.61%
Purchase Contract	447,344.73	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	3,729,799.46	136,919.19	3.67%	227,166.15	6.09%	54,583.09	1.46%	710.85	.02%	169,126.09	4.53%	588,505.37	15.78%
Unavailable													
Non-Compliant	20,573.24	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	20,573.24	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	4,125,638.26	149,061.74	3.61%	241,580.71	5.86%	54,583.09	1.32%	710.85	.02%	178,074.59	4.32%	624,010.98	15.13%



City of Seattle
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 Ethnicity
 1/1/2013 to 10/31/2013

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DIT - Dept of Information Technology

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	1,639,537.96	0.00	.00%	26,175.00	1.60%	0.00	.00%	0.00	.00%	192,421.55	11.74%	218,596.55	13.33%
Consultant Roster	148,844.96	0.00	.00%	36,000.00	24.19%	0.00	.00%	0.00	.00%	0.00	.00%	36,000.00	24.19%
Total:	1,788,382.92	0.00	.00%	62,175.00	3.48%	0.00	.00%	0.00	.00%	192,421.55	10.76%	254,596.55	14.24%
Purchasing													
Blanket Contract	13,171,608.22	54,682.51	.42%	849,771.15	6.45%	0.00	.00%	1,893.81	.01%	215,341.86	1.63%	1,121,689.33	8.52%
Direct Voucher	205,671.76	900.00	.44%	2,337.68	1.14%	124.83	.06%	568.92	.28%	30,084.97	14.63%	34,016.40	16.54%
Purchase Contract	1,041,933.12	4,575.00	.44%	49,100.00	4.71%	0.00	.00%	0.00	.00%	28,100.00	2.70%	81,775.00	7.85%
Total:	14,419,213.10	60,157.51	.42%	901,208.83	6.25%	124.83	.00%	2,462.73	.02%	273,526.83	1.90%	1,237,480.73	8.58%
Department Total:	16,207,596.02	60,157.51	.37%	963,383.83	5.94%	124.83	.00%	2,462.73	.02%	465,948.38	2.87%	1,492,077.28	9.21%



City of Seattle
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DON - Department of Neighborhoods

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	210,255.04	93,107.51	44.28%	40,187.00	19.11%	0.00	.00%	0.00	.00%	10,650.00	5.07%	143,944.51	68.46%
Contract													
Consultant	226,770.67	0.00	.00%	210.00	.09%	0.00	.00%	0.00	.00%	224,678.52	99.08%	224,888.52	99.17%
Roster													
Total:	437,025.71	93,107.51	21.30%	40,397.00	9.24%	0.00	.00%	0.00	.00%	235,328.52	53.85%	368,833.03	84.40%
Purchasing													
Blanket	85,745.06	780.71	.91%	22,752.31	26.53%	0.00	.00%	905.00	1.06%	9,839.84	11.48%	34,277.86	39.98%
Contract													
Direct	102,423.76	2,394.97	2.34%	10,134.25	9.89%	0.00	.00%	0.00	.00%	31,485.22	30.74%	44,014.44	42.97%
Voucher													
Purchase	85,174.81	85,174.81	100.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	85,174.81	100.00%
Contract													
Total:	273,343.63	88,350.49	32.32%	32,886.56	12.03%	0.00	.00%	905.00	.33%	41,325.06	15.12%	163,467.11	59.80%
Department Total:	710,369.34	181,458.00	25.54%	73,283.56	10.32%	0.00	.00%	905.00	.13%	276,653.58	38.95%	532,300.14	74.93%



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DPD - Dept of Planning & Development

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	452,163.30	0.00	.00%	11,000.00	2.43%	0.00	.00%	0.00	.00%	79,247.15	17.53%	90,247.15	19.96%
Contract													
Consultant	1,274,353.63	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	202,934.86	15.92%	202,934.86	15.92%
Roster													
Total:	1,726,516.93	0.00	.00%	11,000.00	.64%	0.00	.00%	0.00	.00%	282,182.01	16.34%	293,182.01	16.98%
Purchasing													
Blanket	3,679,811.20	58,441.41	1.59%	156,616.91	4.26%	9,298.34	.25%	0.00	.00%	33,235.68	.90%	257,592.34	7.00%
Contract													
Direct	60,929.23	0.00	.00%	990.00	1.62%	0.00	.00%	0.00	.00%	1,679.26	2.76%	2,669.26	4.38%
Voucher													
Total:	3,740,740.43	58,441.41	1.56%	157,606.91	4.21%	9,298.34	.25%	0.00	.00%	34,914.94	.93%	260,261.60	6.96%
Unavailable													
Non-Compliant	28,064.44	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	28,064.44	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	5,495,321.80	58,441.41	1.06%	168,606.91	3.07%	9,298.34	.17%	0.00	.00%	317,096.95	5.77%	553,443.61	10.07%



City of Seattle
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 Ethnicity
 1/1/2013 to 10/31/2013

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EMPLOYEE_RETIREMENT - Employee Retirement

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	4,581,096.26	135,486.04	2.96%	0.00	.00%	0.00	.00%	0.00	.00%	183,055.00	4.00%	318,541.04	6.95%
Total:	4,581,096.26	135,486.04	2.96%	0.00	.00%	0.00	.00%	0.00	.00%	183,055.00	4.00%	318,541.04	6.95%
Purchasing													
Blanket Contract	25,201.24	39.50	.16%	596.40	2.37%	0.00	.00%	0.00	.00%	9,507.06	37.72%	10,142.96	40.25%
Direct Voucher	8,195.10	0.00	.00%	393.65	4.80%	0.00	.00%	0.00	.00%	2,991.18	36.50%	3,384.83	41.30%
Purchase Contract	21,700.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	55,096.34	39.50	.07%	990.05	1.80%	0.00	.00%	0.00	.00%	12,498.24	22.68%	13,527.79	24.55%
Department Total:	4,636,192.60	135,525.54	2.92%	990.05	.02%	0.00	.00%	0.00	.00%	195,553.24	4.22%	332,068.83	7.16%



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FG - Finance General

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	867,865.50	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	85,369.39	9.84%	85,369.39	9.84%
Consultant Roster	599,705.16	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	210,326.70	35.07%	210,326.70	35.07%
Total:	1,467,570.66	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	295,696.09	20.15%	295,696.09	20.15%
Purchasing													
Blanket Contract	3,288.18	0.00	.00%	0.00	.00%	0.00	.00%	3,288.18	100.00%	0.00	.00%	3,288.18	100.00%
Direct Voucher	13,169.27	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	16,457.45	0.00	.00%	0.00	.00%	0.00	.00%	3,288.18	19.98%	0.00	.00%	3,288.18	19.98%
Department Total:	1,484,028.11	0.00	.00%	0.00	.00%	0.00	.00%	3,288.18	.22%	295,696.09	19.93%	298,984.27	20.15%



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FIRE_RETIREMENT - Fire Pension

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Purchasing													
Direct	60,593.33	0.00	.00%	9,453.32	15.60%	0.00	.00%	0.00	.00%	0.00	.00%	9,453.32	15.60%
Voucher													
Total:	60,593.33	0.00	.00%	9,453.32	15.60%	0.00	.00%	0.00	.00%	0.00	.00%	9,453.32	15.60%
Department Total:	60,593.33	0.00	.00%	9,453.32	15.60%	0.00	.00%	0.00	.00%	0.00	.00%	9,453.32	15.60%



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HSD - Human Services Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	75,100.76	1,065.10	1.42%	29,285.00	38.99%	0.00	.00%	0.00	.00%	9,375.00	12.48%	39,725.10	52.90%
Total:	75,100.76	1,065.10	1.42%	29,285.00	38.99%	0.00	.00%	0.00	.00%	9,375.00	12.48%	39,725.10	52.90%
Purchasing													
Blanket Contract	581,644.07	67,687.39	11.64%	36,539.73	6.28%	2,058.05	.35%	55,454.03	9.53%	145,696.10	25.05%	307,435.30	52.86%
Direct Voucher	63,036.37	7,089.14	11.25%	0.00	.00%	0.00	.00%	0.00	.00%	2,206.00	3.50%	9,295.14	14.75%
Purchase Contract	2,466,995.00	540,749.26	21.92%	20,774.85	.84%	672.27	.03%	86,457.68	3.50%	239,040.23	9.69%	887,694.29	35.98%
Total:	3,111,675.44	615,525.79	19.78%	57,314.58	1.84%	2,730.32	.09%	141,911.71	4.56%	386,942.33	12.44%	1,204,424.73	38.71%
Department Total:	3,186,776.20	616,590.89	19.35%	86,599.58	2.72%	2,730.32	.09%	141,911.71	4.45%	396,317.33	12.44%	1,244,149.83	39.04%



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LAW - Law Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	498.75	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
Total:	498.75	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	168,289.43	13,009.23	7.73%	2,494.17	1.48%	1,814.04	1.08%	0.00	.00%	21,239.16	12.62%	38,556.60	22.91%
Contract													
Direct	84,826.05	2,661.50	3.14%	6,907.61	8.14%	0.00	.00%	0.00	.00%	258.35	.30%	9,827.46	11.59%
Voucher													
Total:	253,115.48	15,670.73	6.19%	9,401.78	3.71%	1,814.04	.72%	0.00	.00%	21,497.51	8.49%	48,384.06	19.12%
Department Total:	253,614.23	15,670.73	6.18%	9,401.78	3.71%	1,814.04	.72%	0.00	.00%	21,497.51	8.48%	48,384.06	19.08%



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LEGISLATIVE - Legislative

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	77,272.85	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	4,223.00	5.47%	4,223.00	5.47%
Consultant Roster	145,970.13	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	78,736.63	53.94%	78,736.63	53.94%
Total:	223,242.98	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	82,959.63	37.16%	82,959.63	37.16%
Purchasing													
Blanket Contract	35,904.44	0.00	.00%	267.18	.74%	0.00	.00%	0.00	.00%	1,557.72	4.34%	1,824.90	5.08%
Direct Voucher	14,309.73	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	1,435.22	10.03%	1,435.22	10.03%
Total:	50,214.17	0.00	.00%	267.18	.53%	0.00	.00%	0.00	.00%	2,992.94	5.96%	3,260.12	6.49%
Department Total:	273,457.15	0.00	.00%	267.18	.10%	0.00	.00%	0.00	.00%	85,952.57	31.43%	86,219.75	31.53%



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LIBRARY - Seattle Public Library

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	18,387.40	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	452.40	2.46%	452.40	2.46%
Contract													
Consultant	121,436.95	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	4,125.00	3.40%	4,125.00	3.40%
Roster													
Total:	139,824.35	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	4,577.40	3.27%	4,577.40	3.27%
Purchasing													
Blanket	1,264,574.04	43,086.38	3.41%	151,078.04	11.95%	728.18	.06%	6,270.65	.50%	129,616.68	10.25%	330,779.93	26.16%
Contract													
Direct	426,504.75	19,754.12	4.63%	0.00	.00%	0.00	.00%	0.00	.00%	37,901.62	8.89%	57,655.74	13.52%
Voucher													
Purchase	3,208,517.60	1,800.00	.06%	11,714.23	.37%	0.00	.00%	3,205.28	.10%	94,758.98	2.95%	111,478.49	3.47%
Contract													
Total:	4,899,596.39	64,640.50	1.32%	162,792.27	3.32%	728.18	.01%	9,475.93	.19%	262,277.28	5.35%	499,914.16	10.20%
Department Total:	5,039,420.74	64,640.50	1.28%	162,792.27	3.23%	728.18	.01%	9,475.93	.19%	266,854.68	5.30%	504,491.56	10.01%



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MUNICIPAL - Municipal Courts

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Roster	3,440.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	3,440.00	100.00%	3,440.00	100.00%
Total:	3,440.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	3,440.00	100.00%	3,440.00	100.00%
Purchasing													
Direct Voucher	684,894.50	38,801.68	5.67%	47,795.04	6.98%	9,186.36	1.34%	9,822.93	1.43%	29,500.37	4.31%	135,106.38	19.73%
Purchase Contract	423,265.33	0.00	.00%	5,045.52	1.19%	0.00	.00%	0.00	.00%	0.00	.00%	5,045.52	1.19%
Total:	1,108,159.83	38,801.68	3.50%	52,840.56	4.77%	9,186.36	.83%	9,822.93	.89%	29,500.37	2.66%	140,151.90	12.65%
Department Total:	1,111,599.83	38,801.68	3.49%	52,840.56	4.75%	9,186.36	.83%	9,822.93	.88%	32,940.37	2.96%	143,591.90	12.92%



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PARKS - Parks & Recreation

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	1,348,930.58	11,043.00	.82%	30,999.00	2.30%	0.00	.00%	0.00	.00%	82,445.79	6.11%	124,487.79	9.23%
Contract													
Consultant	2,002,078.41	0.00	.00%	133,464.35	6.67%	33,300.00	1.66%	0.00	.00%	305,686.48	15.27%	472,450.83	23.60%
Roster													
Total:	3,351,008.99	11,043.00	.33%	164,463.35	4.91%	33,300.00	.99%	0.00	.00%	388,132.27	11.58%	596,938.62	17.81%
Purchasing													
Blanket	5,362,569.02	141,321.37	2.64%	412,316.02	7.69%	0.00	.00%	5,729.66	.11%	736,553.98	13.74%	1,295,921.03	24.17%
Contract													
Direct	2,363,279.14	7,623.41	.32%	30,271.91	1.28%	7,362.85	.31%	3,239.75	.14%	126,985.01	5.37%	175,482.93	7.43%
Voucher													
Purchase	5,198,048.36	12,300.00	.24%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	12,300.00	.24%
Contract													
Total:	12,923,896.52	161,244.78	1.25%	442,587.93	3.42%	7,362.85	.06%	8,969.41	.07%	863,538.99	6.68%	1,483,703.96	11.48%
Unavailable													
Non-Compliant	51,834.02	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	51,834.02	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	16,326,739.53	172,287.78	1.06%	607,051.28	3.72%	40,662.85	.25%	8,969.41	.05%	1,251,671.26	7.67%	2,080,642.58	12.74%



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PERSONNEL - Personnel Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	912,225.65	5,350.00	.59%	0.00	.00%	0.00	.00%	0.00	.00%	3,000.00	.33%	8,350.00	.92%
Contract													
Consultant	3,465.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	3,465.00	100.00%	3,465.00	100.00%
Roster													
Total:	915,690.65	5,350.00	.58%	0.00	.00%	0.00	.00%	0.00	.00%	6,465.00	.71%	11,815.00	1.29%
Purchasing													
Blanket													
Contract	163,231.36	8,438.52	5.17%	11,377.94	6.97%	0.00	.00%	0.00	.00%	96,828.97	59.32%	116,645.43	71.46%
Direct													
Voucher	4,240.35	4,000.00	94.33%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	4,000.00	94.33%
Total:	167,471.71	12,438.52	7.43%	11,377.94	6.79%	0.00	.00%	0.00	.00%	96,828.97	57.82%	120,645.43	72.04%
Department Total:	1,083,162.36	17,788.52	1.64%	11,377.94	1.05%	0.00	.00%	0.00	.00%	103,293.97	9.54%	132,460.43	12.23%



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POLICE_PENSION - Police Pension

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Purchasing													
Direct	2,951.55	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Voucher													
Total:	2,951.55	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	2,951.55	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%



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SFD - Fire Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White</u> <u>Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	1,273,942.59	0.00	.00%	0.00	.00%	0.00	.00%	175,618.01	13.79%	0.00	.00%	175,618.01	13.79%
Total:	1,273,942.59	0.00	.00%	0.00	.00%	0.00	.00%	175,618.01	13.79%	0.00	.00%	175,618.01	13.79%
Other													
Emergency Contract	67,594.49	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	67,594.49	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket Contract	5,059,556.81	35,020.38	.69%	110,053.85	2.18%	20,956.72	.41%	189,644.06	3.75%	396,186.99	7.83%	751,862.00	14.86%
Direct Voucher	693,626.16	5,233.05	.75%	12,052.20	1.74%	2,778.25	.40%	0.00	.00%	6,925.84	1.00%	26,989.34	3.89%
Purchase Contract	3,130,186.37	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	8,883,369.34	40,253.43	.45%	122,106.05	1.37%	23,734.97	.27%	189,644.06	2.13%	403,112.83	4.54%	778,851.34	8.77%
Department Total:	10,224,906.42	40,253.43	.39%	122,106.05	1.19%	23,734.97	.23%	365,262.07	3.57%	403,112.83	3.94%	954,469.35	9.33%



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SPD - Police Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	1,208,864.93	0.00	.00%	108,356.10	8.96%	0.00	.00%	0.00	.00%	171,821.93	14.21%	280,178.03	23.18%
Total:	1,208,864.93	0.00	.00%	108,356.10	8.96%	0.00	.00%	0.00	.00%	171,821.93	14.21%	280,178.03	23.18%
Purchasing													
Blanket Contract	13,883,278.90	118,027.57	.85%	4,859,424.03	35.00%	77,813.17	.56%	1,093.29	.01%	752,566.43	5.42%	5,808,924.49	41.84%
Direct Voucher	1,104,280.23	356.54	.03%	30,502.22	2.76%	25,352.06	2.30%	3,269.95	.30%	39,591.91	3.59%	99,072.68	8.97%
Purchase Contract	1,806,968.64	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	34,722.69	1.92%	34,722.69	1.92%
Total:	16,794,527.77	118,384.11	.70%	4,889,926.25	29.12%	103,165.23	.61%	4,363.24	.03%	826,881.03	4.92%	5,942,719.86	35.38%
Unavailable													
Non-Compliant	33,470.87	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	33,470.87	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	18,036,863.57	118,384.11	.66%	4,998,282.35	27.71%	103,165.23	.57%	4,363.24	.02%	998,702.96	5.54%	6,222,897.89	34.50%



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VA - Arts & Cultural Affairs

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	112,955.00	2,050.00	1.81%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	2,050.00	1.81%
Contract													
Total:	112,955.00	2,050.00	1.81%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	2,050.00	1.81%
Purchasing													
Blanket	69,387.32	14,858.95	21.41%	7,447.04	10.73%	492.05	.71%	188.10	.27%	7,493.48	10.80%	30,479.62	43.93%
Contract													
Direct	43,994.09	1,294.94	2.94%	292.80	.67%	0.00	.00%	0.00	.00%	311.22	.71%	1,898.96	4.32%
Voucher													
Total:	113,381.41	16,153.89	14.25%	7,739.84	6.83%	492.05	.43%	188.10	.17%	7,804.70	6.88%	32,378.58	28.56%
Department Total:	226,336.41	18,203.89	8.04%	7,739.84	3.42%	492.05	.22%	188.10	.08%	7,804.70	3.45%	34,428.58	15.21%



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VC - Civil Service Commission

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Purchasing													
Blanket	4,765.68	194.36	4.08%	0.00	.00%	0.00	.00%	0.00	.00%	85.61	1.80%	279.97	5.87%
Contract													
Direct	326.20	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	326.20	100.00%	326.20	100.00%
Voucher													
Total:	5,091.88	194.36	3.82%	0.00	.00%	0.00	.00%	0.00	.00%	411.81	8.09%	606.17	11.90%
Department Total:	5,091.88	194.36	3.82%	0.00	.00%	0.00	.00%	0.00	.00%	411.81	8.09%	606.17	11.90%



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VG - Office of the City Auditor

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	130,476.02	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Consultant Roster	78,924.00	38,900.00	49.29%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	38,900.00	49.29%
Total:	209,400.02	38,900.00	18.58%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	38,900.00	18.58%
Purchasing													
Blanket Contract	2,860.07	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	2,860.07	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	212,260.09	38,900.00	18.33%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	38,900.00	18.33%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2013 to 10/31/2013

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VT - Office of Ethics & Elections

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Purchasing													
Blanket	2,441.26	0.00	.00%	76.92	3.15%	0.00	.00%	0.00	.00%	421.38	17.26%	498.30	20.41%
Contract													
Direct	5,619.44	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	27.60	.49%	27.60	.49%
Voucher													
Total:	8,060.70	0.00	.00%	76.92	.95%	0.00	.00%	0.00	.00%	448.98	5.57%	525.90	6.52%
Department Total:	8,060.70	0.00	.00%	76.92	.95%	0.00	.00%	0.00	.00%	448.98	5.57%	525.90	6.52%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2013 to 10/31/2013

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VX - Hearing Examiner

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Purchasing													
Blanket	5,061.09	150.00	2.96%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	150.00	2.96%
Contract													
Direct	5,473.15	0.00	.00%	140.00	2.56%	0.00	.00%	0.00	.00%	2,216.78	40.50%	2,356.78	43.06%
Voucher													
Total:	10,534.24	150.00	1.42%	140.00	1.33%	0.00	.00%	0.00	.00%	2,216.78	21.04%	2,506.78	23.80%
Department Total:	10,534.24	150.00	1.42%	140.00	1.33%	0.00	.00%	0.00	.00%	2,216.78	21.04%	2,506.78	23.80%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
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X1 - Office of Sustainability and E

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	4,325,561.23	0.00	.00%	0.00	.00%	0.00	.00%	9,800.00	.23%	35,721.25	.83%	45,521.25	1.05%
Consultant Roster	557,301.13	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	3,891.48	.70%	3,891.48	.70%
Total:	4,882,862.36	0.00	.00%	0.00	.00%	0.00	.00%	9,800.00	.20%	39,612.73	.81%	49,412.73	1.01%
Purchasing													
Blanket Contract	183,314.52	2,004.44	1.09%	818.61	.45%	0.00	.00%	1,085.48	.59%	6,935.67	3.78%	10,844.20	5.92%
Direct Voucher	56,633.63	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	11,540.00	20.38%	11,540.00	20.38%
Total:	239,948.15	2,004.44	.84%	818.61	.34%	0.00	.00%	1,085.48	.45%	18,475.67	7.70%	22,384.20	9.33%
Department Total:	5,122,810.51	2,004.44	.04%	818.61	.02%	0.00	.00%	10,885.48	.21%	58,088.40	1.13%	71,796.93	1.40%



City of Seattle
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 1/1/2013 to 10/31/2013

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XA - Mayor's Office

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant													
Contract	198,689.35	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	45,876.35	23.09%	45,876.35	23.09%
Total:	198,689.35	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	45,876.35	23.09%	45,876.35	23.09%
Purchasing													
Blanket													
Contract	36,967.72	2,429.11	6.57%	15,579.19	42.14%	0.00	.00%	708.68	1.92%	4,703.84	12.72%	23,420.82	63.35%
Direct													
Voucher	24,546.99	3,500.00	14.26%	20.70	.08%	0.00	.00%	0.00	.00%	0.00	.00%	3,520.70	14.34%
Total:	61,514.71	5,929.11	9.64%	15,599.89	25.36%	0.00	.00%	708.68	1.15%	4,703.84	7.65%	26,941.52	43.80%
Department Total:	260,204.06	5,929.11	2.28%	15,599.89	6.00%	0.00	.00%	708.68	.27%	50,580.19	19.44%	72,817.87	27.98%



City of Seattle
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XD_OED - Office of Economic Development

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White</u> <u>Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	127,551.19	0.00	.00%	0.00	.00%	0.00	.00%	7,530.00	5.90%	9,667.50	7.58%	17,197.50	13.48%
Total:	127,551.19	0.00	.00%	0.00	.00%	0.00	.00%	7,530.00	5.90%	9,667.50	7.58%	17,197.50	13.48%
Purchasing													
Blanket Contract	24,867.55	854.65	3.44%	0.00	.00%	552.70	2.22%	0.00	.00%	6,664.34	26.80%	8,071.69	32.46%
Direct Voucher	46,330.81	0.00	.00%	0.00	.00%	0.00	.00%	803.00	1.73%	8,927.89	19.27%	9,730.89	21.00%
Purchase Contract	66,334.75	11,000.00	16.58%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	11,000.00	16.58%
Total:	137,533.11	11,854.65	8.62%	0.00	.00%	552.70	.40%	803.00	.58%	15,592.23	11.34%	28,802.58	20.94%
Department Total:	265,084.30	11,854.65	4.47%	0.00	.00%	552.70	.21%	8,333.00	3.14%	25,259.73	9.53%	46,000.08	17.35%



City of Seattle
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XG_OIR - Intergovernmental Relations

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	85,000.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	10,000.00	11.76%	10,000.00	11.76%
Contract													
Consultant	67,749.18	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Roster													
Total:	152,749.18	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	10,000.00	6.55%	10,000.00	6.55%
Purchasing													
Blanket	6,820.16	1,588.97	23.30%	1,608.76	23.59%	0.00	.00%	0.00	.00%	366.74	5.38%	3,564.47	52.26%
Contract													
Direct	5,081.05	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Voucher													
Total:	11,901.21	1,588.97	13.35%	1,608.76	13.52%	0.00	.00%	0.00	.00%	366.74	3.08%	3,564.47	29.95%
Department Total:	164,650.39	1,588.97	.97%	1,608.76	.98%	0.00	.00%	0.00	.00%	10,366.74	6.30%	13,564.47	8.24%



City of Seattle
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XN - Executive-OIRA

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Purchasing													
Blanket	3,562.12	319.96	8.98%	349.09	9.80%	0.00	.00%	1,477.02	41.46%	0.00	.00%	2,146.07	60.25%
Contract													
Direct	1,428.81	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Voucher													
Total:	4,990.93	319.96	6.41%	349.09	6.99%	0.00	.00%	1,477.02	29.59%	0.00	.00%	2,146.07	43.00%
Department Total:	4,990.93	319.96	6.41%	349.09	6.99%	0.00	.00%	1,477.02	29.59%	0.00	.00%	2,146.07	43.00%



City of Seattle
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 Ethnicity
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XP - Executive - CPC

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant													
Contract	24,375.00	1,625.00	6.67%	3,250.00	13.33%	0.00	.00%	3,000.00	12.31%	0.00	.00%	7,875.00	32.31%
Total:	24,375.00	1,625.00	6.67%	3,250.00	13.33%	0.00	.00%	3,000.00	12.31%	0.00	.00%	7,875.00	32.31%
Purchasing													
Blanket													
Contract	7,261.48	195.84	2.70%	76.66	1.06%	0.00	.00%	0.00	.00%	1,229.55	16.93%	1,502.05	20.69%
Direct													
Voucher	948.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	8,209.48	195.84	2.39%	76.66	.93%	0.00	.00%	0.00	.00%	1,229.55	14.98%	1,502.05	18.30%
Department Total:	32,584.48	1,820.84	5.59%	3,326.66	10.21%	0.00	.00%	3,000.00	9.21%	1,229.55	3.77%	9,377.05	28.78%



City of Seattle
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 Ethnicity
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XR - Office for Civil Rights

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	26,800.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
Total:	26,800.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	46,653.29	3,643.20	7.81%	2,672.85	5.73%	0.00	.00%	1,002.06	2.15%	7,852.53	16.83%	15,170.64	32.52%
Contract													
Direct	42,179.71	297.68	.71%	568.00	1.35%	0.00	.00%	480.13	1.14%	8,697.32	20.62%	10,043.13	23.81%
Voucher													
Total:	88,833.00	3,940.88	4.44%	3,240.85	3.65%	0.00	.00%	1,482.19	1.67%	16,549.85	18.63%	25,213.77	28.38%
Department Total:	115,633.00	3,940.88	3.41%	3,240.85	2.80%	0.00	.00%	1,482.19	1.28%	16,549.85	14.31%	25,213.77	21.80%



City of Seattle
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XZ_HOUSING - Office for Housing

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	Hispanic	<u>Hispanic %</u>	White Female	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	116,069.32	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	26,617.76	22.93%	26,617.76	22.93%
Total:	116,069.32	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	26,617.76	22.93%	26,617.76	22.93%
Purchasing													
Blanket Contract	35,678.89	5,474.50	15.34%	17,392.35	48.75%	0.00	.00%	0.00	.00%	8,684.76	24.34%	31,551.61	88.43%
Direct Voucher	31,740.00	2,616.84	8.24%	5,763.74	18.16%	895.92	2.82%	0.00	.00%	1,788.25	5.63%	11,064.75	34.86%
Purchase Contract	5,088.08	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	72,506.97	8,091.34	11.16%	23,156.09	31.94%	895.92	1.24%	0.00	.00%	10,473.01	14.44%	42,616.36	58.78%
Department Total:	188,576.29	8,091.34	4.29%	23,156.09	12.28%	895.92	.48%	0.00	.00%	37,090.77	19.67%	69,234.12	36.71%



City of Seattle
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	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
City Total:	367,467,844.50	6,422,982.58	1.75%	14,582,934.44	3.97%	1,863,663.07	.51%	1,387,513.88	.38%	21,383,992.19	5.82%	45,641,086.16	12.42%