SW

City of Seattle

WMBE Construction Payments - Complete Projects 1/1/2011 - 4/30/2011

Summary Report

Dept.	# of Completed Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DEA	1	$15,826.00	$2,665.00	$0.00	$2,665.00	16.84%
FFD	11	$1,679,855.59	$28,990.38	$56,003.35	$84,993.73	5.06%
LIGHT	4	$1,990,217.09	$0.00	$0.00	$0.00	0.00%
PARKS	15	$4,856,807.33	$866,675.28	$209,137.04	$1,075,812.32	22.15%
SDOT	8	$13,407,539.13	$518,118.87	$125,941.70	$644,060.57	4.80%
SPL	3	$97,635.00	$16,138.36	$0.00	$16,138.36	16.53%
SPU	9	$14,795,155.28	$966,156.09	$178,908.60	$1,145,064.69	7.74%
Grand Total	**51**	**$36,843,035.42**	**$2,398,743.98**	**$569,990.69**	**$2,968,734.67**	**8.06%**

Contractor Payment by Ethnicity

Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	$191,252.64	0.52%
Asian American	$1,211,531.20	3.29%
Hispanic	$640,830.39	1.74%
Native American	$468,847.77	1.27%
White Female	$1,089,835.90	2.96%
Non-minority	$18,989,175.78	51.54%
Contractor Payment Under 2500	$14,251,561.74	38.68%
Grand Total	**$36,843,035.42**	**100.00%**

This report reflects payments to all prime and subcontractors on completed projects. This includes all WMBE participation, whether as a prime or as a subcontractor.

REPORT NOTES:

1. Payment information is collected from the FINAL CONTRACT PAYMENT REPORT submitted at the end of the project by the Prime.
2. Job Order Contracting payments for completed projects are included in this report.
3. All payments for work performed by primes are included on this report. Subcontractor payments are not double-counted.
4. All subcontractor payments are included in this report.
5. All subcontractor payment information is provided by the prime contractor on a monthly basis. This report includes all payments made to subcontractors.
6. All payment information includes tax and excludes retainage to be paid.
7. Minority women payment information is rolled into the MBE column.
8. WMBE firms are those that are state certified and/or register as a self-identified WMBE in the City registration system.