City of Seattle

WMBE Construction Payments - Complete Projects 1/1/2009 - 6/30/2009

Summary Report

Dept.	# of Completed Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
ESD	1	$1,116,506.82	$0.00	$0.00	$0.00	0.00%
FFD	11	$8,255,573.69	$135,788.28	$1,065,471.49	$1,201,259.77	14.55%
LIGHT	3	$686,828.46	$0.00	$0.00	$0.00	0.00%
PARKS	18	$9,415,253.39	$2,315,406.09	$748,298.92	$3,063,705.01	32.54%
SDOT	8	$39,476,182.14	$1,029,368.19	$4,575,499.58	$5,604,867.77	14.20%
SEACTR	1	$136,370.00	$0.00	$0.00	$0.00	0.00%
SPU	10	$9,905,072.07	$1,418,665.87	$1,235,578.06	$2,654,243.93	26.80%
Grand Total	**52**	**$68,991,786.57**	**$4,899,228.43**	**$7,624,848.05**	**$12,524,076.48**	**18.15%**

Contractor Payment by Ethnicity

Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	$348,183.59	0.50%
Asian American	$2,358,931.58	3.42%
Hispanic	$1,466,439.59	2.13%
Native American	$850,402.39	1.23%
White Female	$7,466,285.12	10.82%
Non-minority	$54,125,911.82	78.45%
Contractor Payment Under 2500	$2,375,632.48	3.44%
Grand Total	**$68,991,786.57**	**100.00%**

REPORT NOTES:

a.) All payment information in this report is for projects that have an ACTUAL COMPLETION date within the report period.

b.) The Contract Award amount and all payment information presented in this report is without tax and includes the total payment made by theCity.

c.) Payment information is collected from the FINAL CONTRACT PAYMENT form submitted at the end of the project by the Prime Contractor. On the FINAL CONTRACT PAYMENT form, the Prime Contractor reports payments to subcontractors that exceeds $2,500.00 and excludes tax.

d.) Payment information may include projects that contain federal DBE requirements.