

Purchasing  
Prepared by FAS/PCSD 2013

Department	2012 Actual %	Purchasing Goal 2013
CBO - City Budget Office	32.0%	35.0%
CTR -Seattle Center	21.0%	21.0%
DOIT	8.0%	7.5%
DON	63.0%	55.0%
DPD	34.0%	35.0%
Employee Retirement	36.0%	0.0%
FAS	16.0%	16.0%
Fire Retirement - Pension	23.0%	0.0%
HSD	38.0%	35.0%
Law	24.0%	24.0%
Legislative	8.0%	10.0%
Library	12.0%	12.0%
Muni Court	15.0%	15.0%
Parks	16.0%	16.0%
Personnel	71.0%	5.0%
Police Pension	3.0%	0.0%
SDOT consultant sub		
SDOT prime	7.0%	10.0%
Seattle City Light	11.7%	
SFD - Fire	12.0%	12.5%
SPD - Police	19.5%	25.0%
SPU - Seattle Public Utilities	15.6%	17.0%
va - Arts & Cultural	22.8%	20.0%
VC - Public Safety/Civil Sv	0.0%	6.0%
VG - Office of City Auditor	0.0%	0.0%
VT - Ethics	3.7%	0.0%
VX Hearing Examiner	0.0%	0.0%
X1 OSE Office of Sustainable	17.0%	45.0%
Xa Mayors Office	52.0%	35.0%
XE Economic Devel (OED)	11.1%	20.0%
XG OIR Intergovernmental	25.0%	26.0%
XN - Executive - Immigrant	17.6%	90.0%
XR - Civil Rights	45.0%	45.0%
XZ - OH Housing	47.5%	26.5%
<b>City Aggregated Total</b>		14%

\*Note: SCL goal is in dollars. Converted to percentages for application to City-wide tabulations.

Department	2012 Actual Percent WMBE	Percent Goal
CBO - City Budget Office	17%	10%
CTR -Seattle Center	13%	15%
DOIT	25%	8%
DON	89%	75%
DPD	10%	12%
Employee Retirement	7%	15%
FAS	17%	18%
Fire Retirement - Pension	0%	0%
HSD	65%	30%
Law	0%	1%
Legislative	18%	18%
Library	41%	20%
Muni Court	0%	13%
Parks	12%	12%
Personnel	5%	5%
Police Pension	0%	0%
SDOT consultant sub	0%	0%
SDOT prime	4%	10%
Seattle City Light	11%	
SFD - Fire	21%	10%
SPD - Police	41%	20%
SPU - Seattle Public Utilities	7%	12%
va - Arts & Cultural	0%	0%
VC - Public Safety/Civil Svcs	0%	0%
VG - Office of City Auditor	0%	25%
VT - Ethics	0%	0%
VX Hearing Examiner	0%	0%
X1 OSE Office of Sustainable	8%	10%
Xa Mayors Office	16%	35%
XE Economic Devel (OED)	35%	20%
XG OIR Intergovernmental	0%	0%
XN - Executive - Immigrant and r		100%
XR - Civil Rights	0%	0%
XZ - OH Housing	34%	20%
<b>City Aggregated Total</b>		<b>12%</b>
<b>Consultant SDOT Mega Projects</b>		
<i>First Hill Streetcar</i>		25%
<i>Elliot Bay Sewall</i>		15%
<i>Central Waterfront</i>		12%
<i>Mercer West</i>		18%