City of Seattle

JOC WMBE Payments - Completed Projects From: 1/1/2012 to 12/31/2012

Summary Report PW#2010-068A (Job Order Contracting - Utilities Services/MidMountain Contractors, Inc.)

Dept.	# of Active Work Orders	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
FAS	3	$297,581.18	$131,620.72	$47,388.29	$179,009.01	60.15%
PARKS	1	$101,668.17	$0.00	$85,470.00	$85,470.00	84.07%
SDOT	4	$627,157.78	$151,696.00	$292,763.48	$444,459.48	70.87%
SPU	6	$807,489.66	$359,346.04	$210,050.01	$569,396.05	70.51%
Grand Total	**14**	**$1,833,896.79**	**$642,662.76**	**$635,671.78**	**$1,278,334.54**	**69.71%**

Contractor Payment by Ethnicity		
Ethnicity	**Total Contractor Payment (Provide by Prime)**	**% of City Contract Payment (w/o tax)**
African American	$359,346.04	19.59%
Asian American	$0.00	0.00%
Hispanic	$182,043.63	9.93%
Native American	$151,696.00	8.27%
White Female	$635,671.78	34.66%
Non-minority	$505,139.34	27.54%
Contractor Payment Under 2500	$0.00	0.00%
Grand Total	**$1,833,896.79**	**100.00%**

Thiis report reflects payments to all primes and subcontractors on Completed JOC projects. This therefore reflects all WMBE participation, whether as a prime or subcontractor

REPORT NOTES:

1. Payments for work self-performed by primes are included on this report. Payments to subcontractors are not double-counted in the prime payment.
2. All subcontractor payments reported by primes are included in this report.
3. All payment information includes taxes paid to subs excludes retainage to be withheld.
4. Minority women payment information is rolled into the MBE column.
5. WMBE firms are those that are state certified and/or register as a self-identified WMBE in the City registration system.
6. Payment information is collected from the FINAL WO SUBCONTRACTR PAYMENT REPORT submitted by the Prime at the end of the project.

City of Seattle

JOC WMBE Payments - Completed Projects From: 1/1/2012 to 12/31/2012

Summary Report PW#2011-037A (Job Order Contracting - Facilities Services/Berschauer Phillips Construction Company)

Dept.	# of Active Work Orders	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
FAS	13	$728,598.84	$54,064.00	$146,036.00	$200,100.00	27.46%
LIGHT	1	$320,521.34	$0.00	$0.00	$0.00	0.00%
Grand Total	**14**	**$1,049,120.18**	**$54,064.00**	**$146,036.00**	**$200,100.00**	**19.07%**

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	$14,973.24	1.43%
Asian American	$33,675.00	3.21%
Hispanic	$25,570.00	2.44%
Native American	$15,655.00	1.49%
White Female	$480,655.11	45.82%
Non-minority	$478,591.83	45.62%
Contractor Payment Under 2500	$0.00	0.00%
Grand Total	**$1,049,120.18**	**100.00%**

Thiis report reflects payments to all primes and subcontractors on Completed JOC projects. This therefore reflects all WMBE participation, whether as a prime or subcontractor

REPORT NOTES:

1. Payments for work self-performed by primes are included on this report. Payments to subcontractors are not double-counted in the prime payment.
2. All subcontractor payments reported by primes are included in this report.
3. All payment information includes taxes paid to subs excludes retainage to be withheld.
4. Minority women payment information is rolled into the MBE column.
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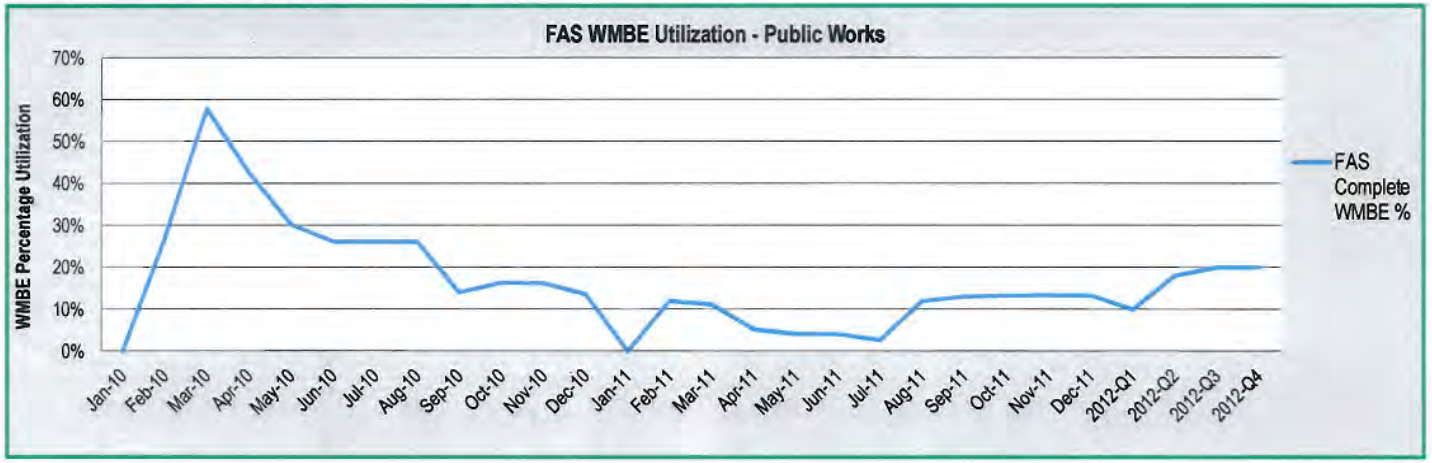
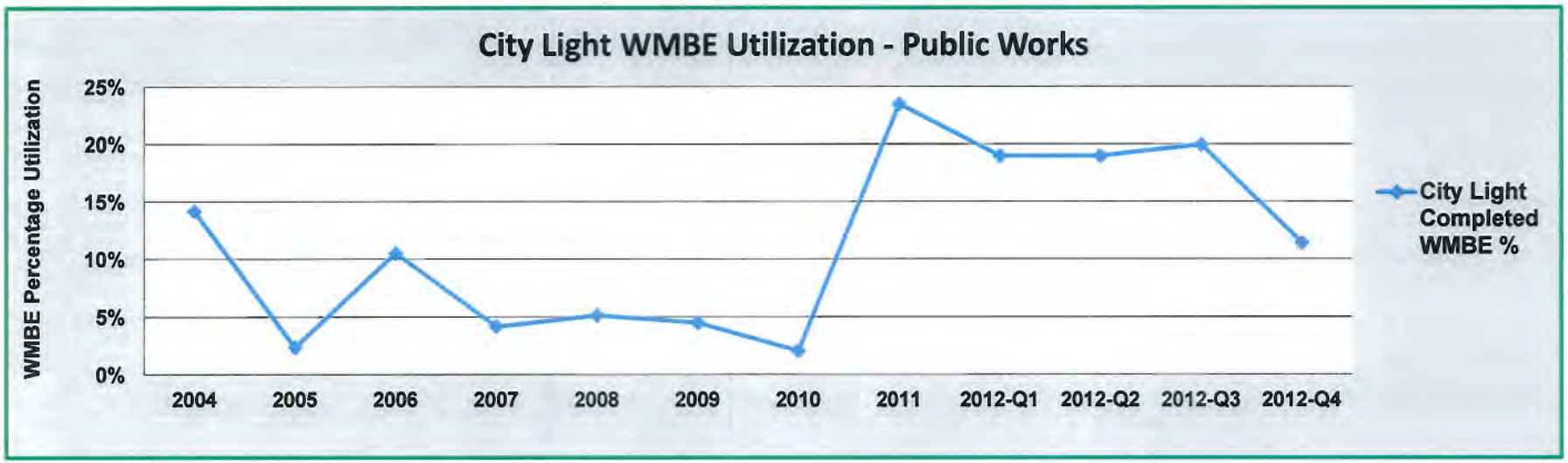
FAS				
Monthly	Complete WMBE %	Complete WMBE $ Amount	Active WMBE %	Active WMBE $ Amount
Jan-10	0%	$ -	3%	$ 814,012
Feb-10	27%	$ 47,323	4%	$ 1,283,538
Mar-10	58%	$ 194,450	4%	$ 1,290,564
Apr-10	43%	$ 200,726	4%	$ 1,299,393
May-10	30%	$ 215,114	3%	$ 1,311,181
Jun-10	26%	$ 221,808	3%	$ 1,311,461
Jul-10	26%	$ 221,808	4%	$ 1,584,090
Aug-10	26%	$ 221,808	5%	$ 2,133,605
Sep-10	14%	$ 444,352	5%	$ 2,153,033
Oct-10	16%	$ 562,866	5%	$ 2,121,525
Nov-10	16%	$ 562,866	5%	$ 2,171,852
Dec-10	14%	$ 988,311	8%	$ 2,911,822
Jan-11	0%	$ -	9%	$ 3,633,024
Feb-11	12%	$ 67,057	9%	$ 3,652,096
Mar-11	11%	$ 67,057	10%	$ 4,162,392
Apr-11	5%	$ 87,659	11%	$ 3,806,100
May-11	4%	$ 439,774	11%	$ 3,956,099
Jun-11	4%	$ 439,774	13%	$ 3,822,900
Jul-11	3%	$ 582,868	15%	$ 4,097,814
Aug-11	12%	$ 3,962,813	7%	$ 380,979
Sep-11	13%	$ 5,782,849	8%	$ 487,776
Oct-11	13%	$ 5,908,543	8%	$ 487,910
Nov-11	13%	$ 6,058,291	6%	$ 384,933
Dec-11	13%	$ 6,058,291	5%	$ 399,409
2012-Q1	10%	$ 493,250	1%	$ 67,671
2012-Q2	18%	$ 996,314	4%	$ 281,584
2012-Q3	20%	$ 1,150,825	8%	$ 733,213
2012-Q4	20%	$ 1,198,213		



1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: PCSD database (CID)
4) There is no Active data from 2004-2006
5) The WMBE Construction Payments on Active Projects for 2008 may not be accurate

City Light				
Year	Completed WMBE %	Completed WMBE $ Amount	Active WMBE %	Active WMBE $ Amount
2004	14%	$ 664,359	-	$ -
2005	2%	$ 77,249	-	$ -
2006	11%	$ 1,436,764	-	$ -
2007	4%	$ 188,802	8%	$ 146,340
2008	5%	$ 229,067	-	-
2009	5%	$ 35,913	1%	$ 16,711
2010	2%	$ 94,277	32%	$ 1,530,154
2011	24%	$ 1,753,640	21%	$ 448,455
2012-Q1	19%	$ 389,447	8%	$ 228,186
2012-Q2	19%	$ 389,447	8%	$ 767,145
2012-Q3	20.00%	$ 433,643	8%	$ 947,583
2012-Q4	11.45%	$ 1,433,144		



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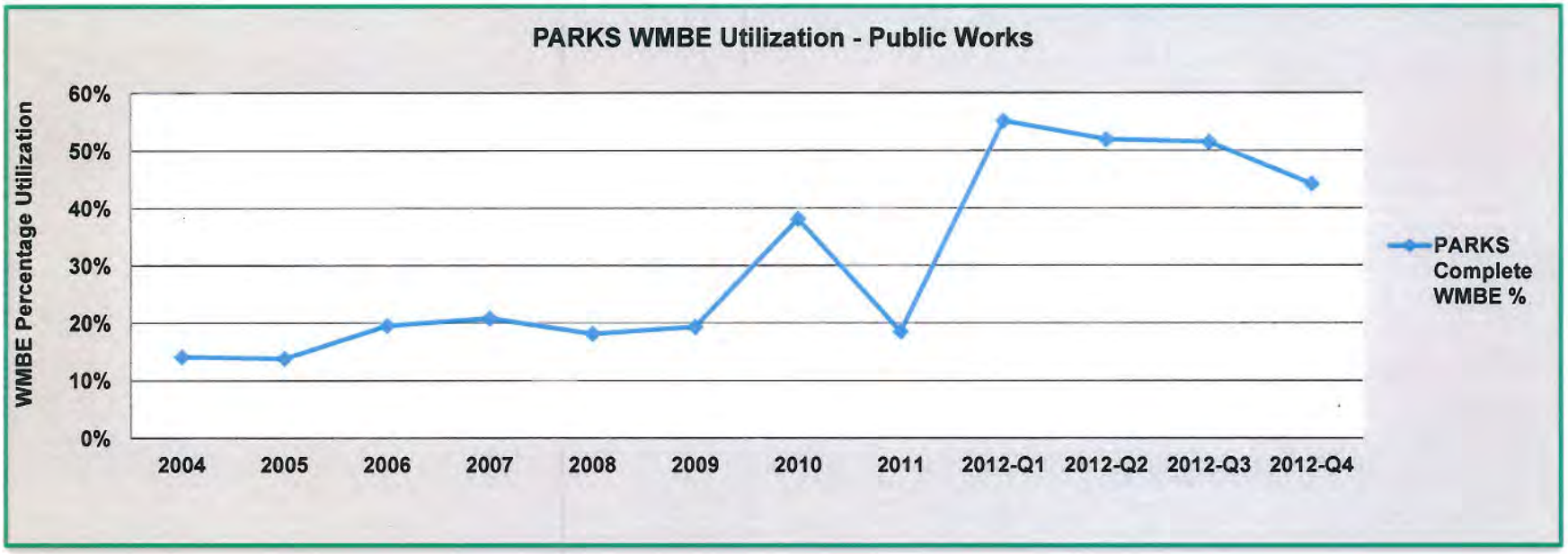
PARKS				
Year	Complete WMBE %	Complete WMBE $ Amount	Active WMBE %	Active WMBE $ Amount
2004	14%	$ 1,893,007	-	$ -
2005	14%	$ 1,577,928	-	$ -
2006	20%	$ 3,777,644	-	$ -
2007	21%	$ 2,542,593	10%	$ 4,524,343
2008	18%	$ 1,660,694	-	-
2009	19%	$ 5,789,223	61%	$ 11,646,598
2010	38%	$ 6,073,934	63%	$ 12,688,778
2011	19%	$ 3,721,098	43%	$ 6,892,082
2012-Q1	55%	$ 7,896,746	6%	$ 580,494
2012-Q2	52%	$ 7,896,746	15%	$ 2,049,124
2012-Q3	52%	$ 7,896,746	14%	$ 2,624,916
2012-Q4	44%	$ 9,143,512		



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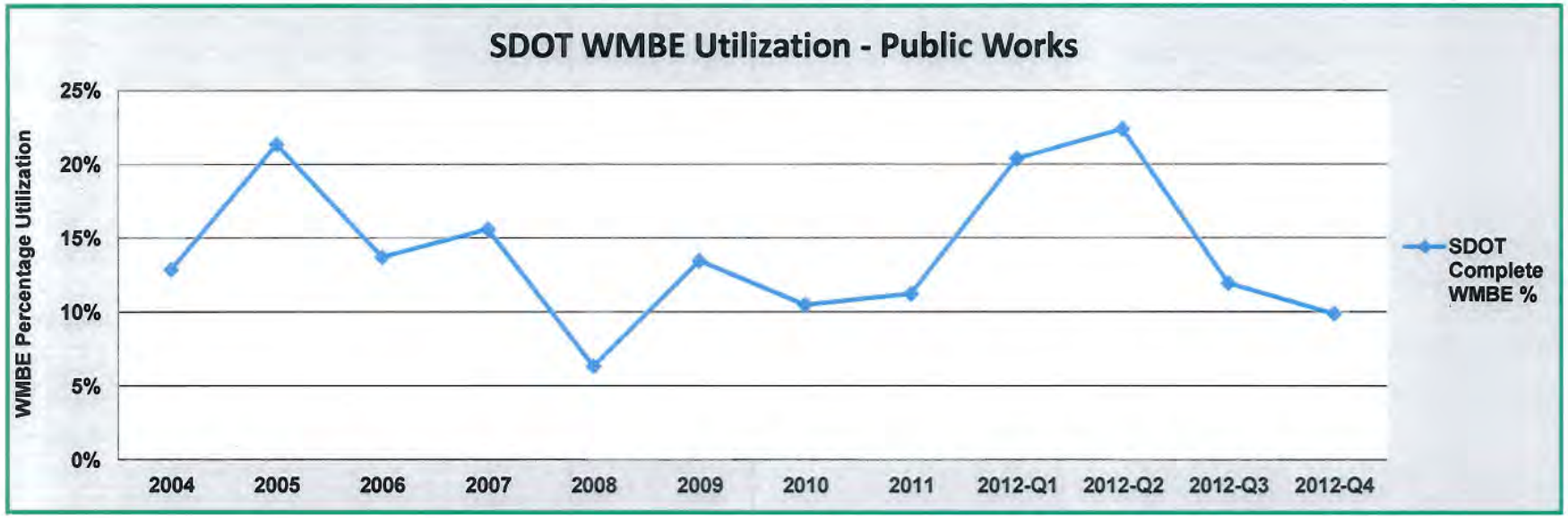
SDOT				
Year	Complete WMBE %	Complete WMBE $ Amount	Active WMBE %	Active WMBE $ Amount
2004	13%	$ 1,812,365	-	$ -
2005	21%	$ 2,089,132	-	$ -
2006	14%	$ 4,046,008	-	$ -
2007	16%	$ 2,504,108	2%	$ 101,303
2008	6%	$ 928,357	-	-
2009	13%	$ 6,217,853	6%	$ 2,284,338
2010	11%	$ 3,267,026	9%	$ 6,728,971
2011	11%	$ 4,123,326	8%	$ 9,359,966
2012-Q1	20%	$ 447,170	8%	$ 10,073,412
2012-Q2	22%	$ 490,706	8%	$ 12,054,352
2012-Q3	12%	$ 607,033	8%	$ 13,834,946
2012-Q4	10%	$ 607,033		



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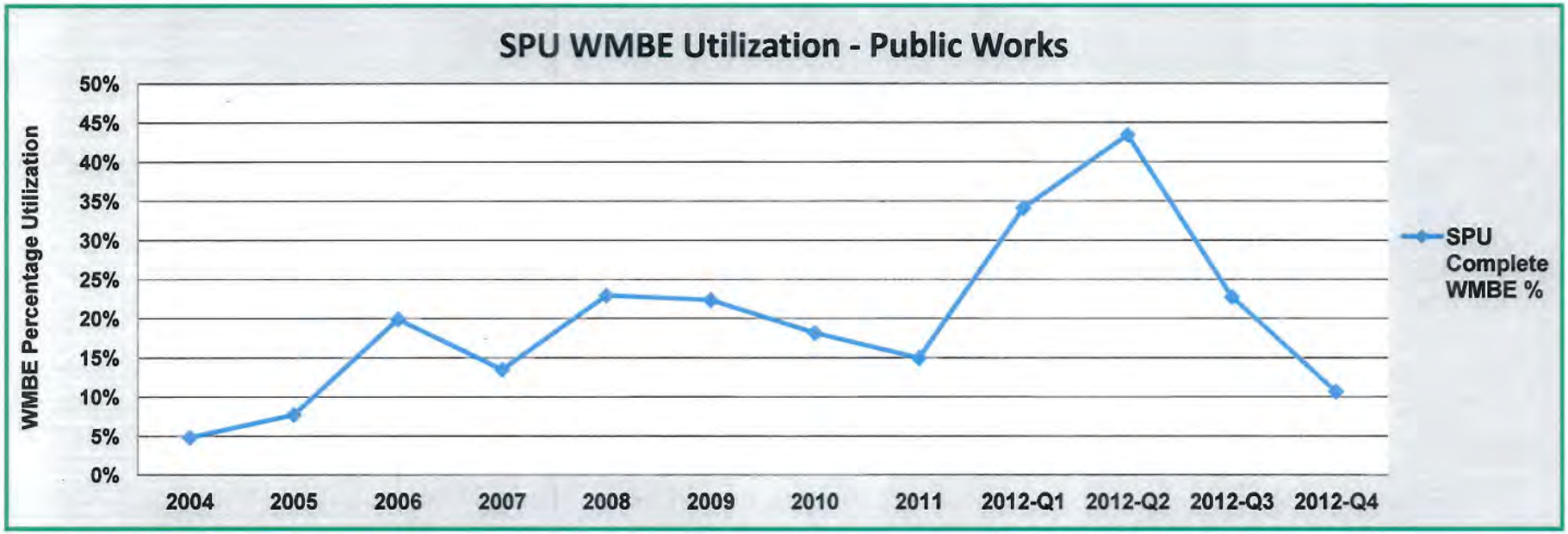
SPU				
Year	Complete WMBE %	Complete WMBE $ Amount	Active WMBE %	Active WMBE $ Amount
2004	5%	$ 950,748	-	$ -
2005	8%	$ 530,271	-	$ -
2006	20%	$ 412,940	-	$ -
2007	14%	$ 5,887,749	10%	$ 4,314,857
2008	23%	$ 3,055,503	-	-
2009	22%	$ 10,935,435	12%	$ 10,867,412
2010	18%	$ 4,366,978	9%	$ 8,793,890
2011	15%	$ 15,751,586	4%	$ 1,886,547
2012-Q1	34%	$ 178,994	4%	$ 2,006,717
2012-Q2	43%	$ 366,963	10%	$ 5,953,789
2012-Q3	23%	$ 829,735	11%	$ 7,262,334
2012-Q4	11%	$ 984,853		



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FAS				
Year	Complete WMBE %	Complete WMBE $ Amount	Active WMBE %	Active WMBE $ Amount
2004	16%	$ 1,607,143	-	$ -
2005	3%	$ 160,604	-	$ -
2006	17%	$ 474,889	-	$ -
2007	8%	$ 1,626,952	2%	$ 680,864
2008	43%	$ 2,282,012	-	$ -
2009	12%	$ 1,481,319	3%	$ 788,038
2010	14%	$ 988,311	8%	$ 2,911,822
2011	13%	$ 6,058,291	5%	$ 399,409
2012-Q1	10%	$ 493,250	1%	$ 67,671
2012-Q2	18%	$ 996,314	4%	$ 281,584
2012-Q3	20%	$ 1,150,825	8%	$ 733,213
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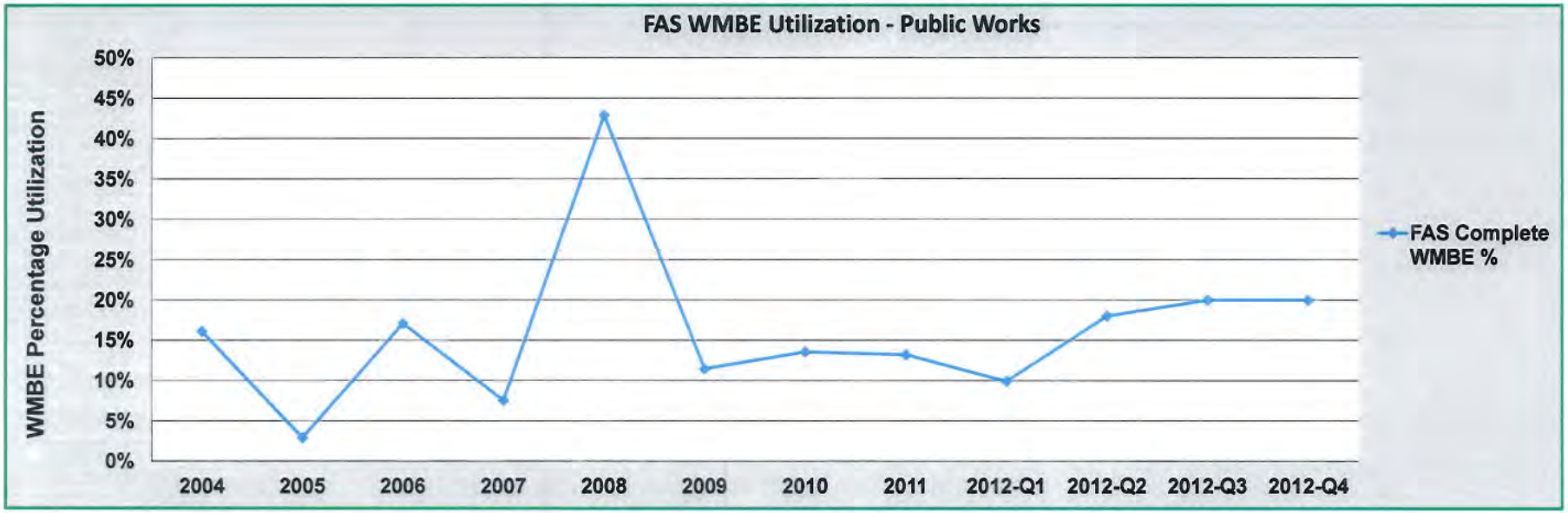

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