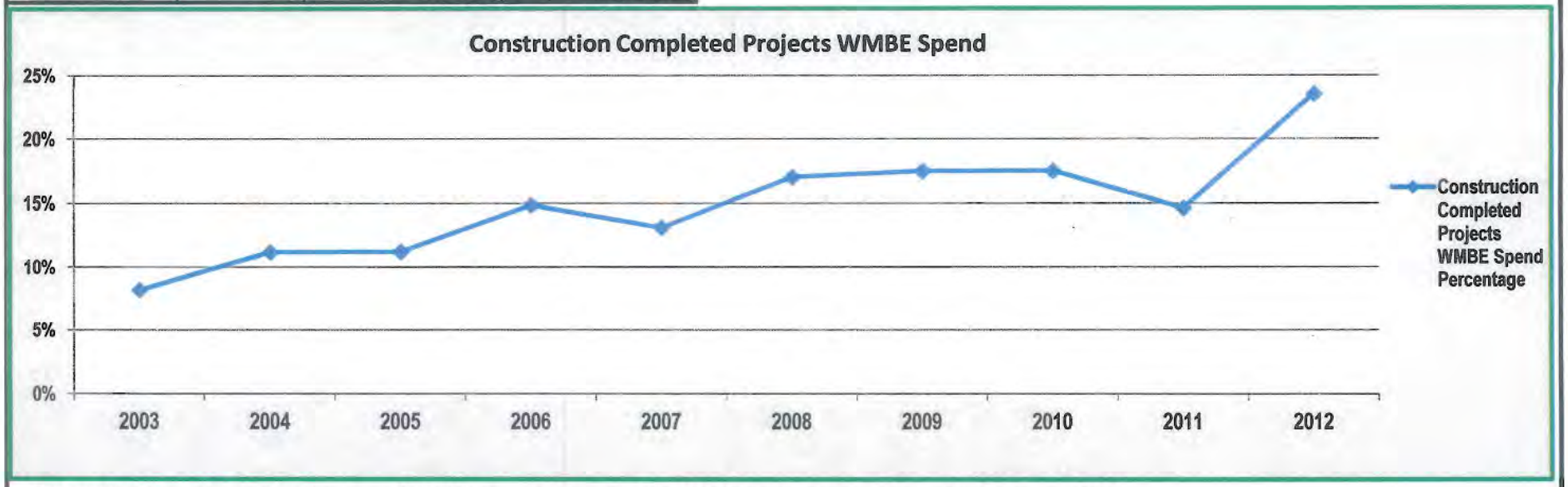
2002-2012 Construction WMBE Spend

City of Seattle

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE $ Amount	Total Spend
2003	8%	$8,425,473	NA
2004	11%	$7,042,623	$62,774,007
2005	11%	$4,592,594	$40,839,186
2006	15%	$10,488,700	$70,481,905
2007	13%	$12,964,529	$98,654,117
2008	17%	$8,223,752	$48,248,036
2009	18%	$24,459,742	$139,706,940
2010	18%	$14,917,078	$85,114,027
2011	15%	$31,524,526	$215,062,688
2012	24%	$13,924,960	$59,166,025



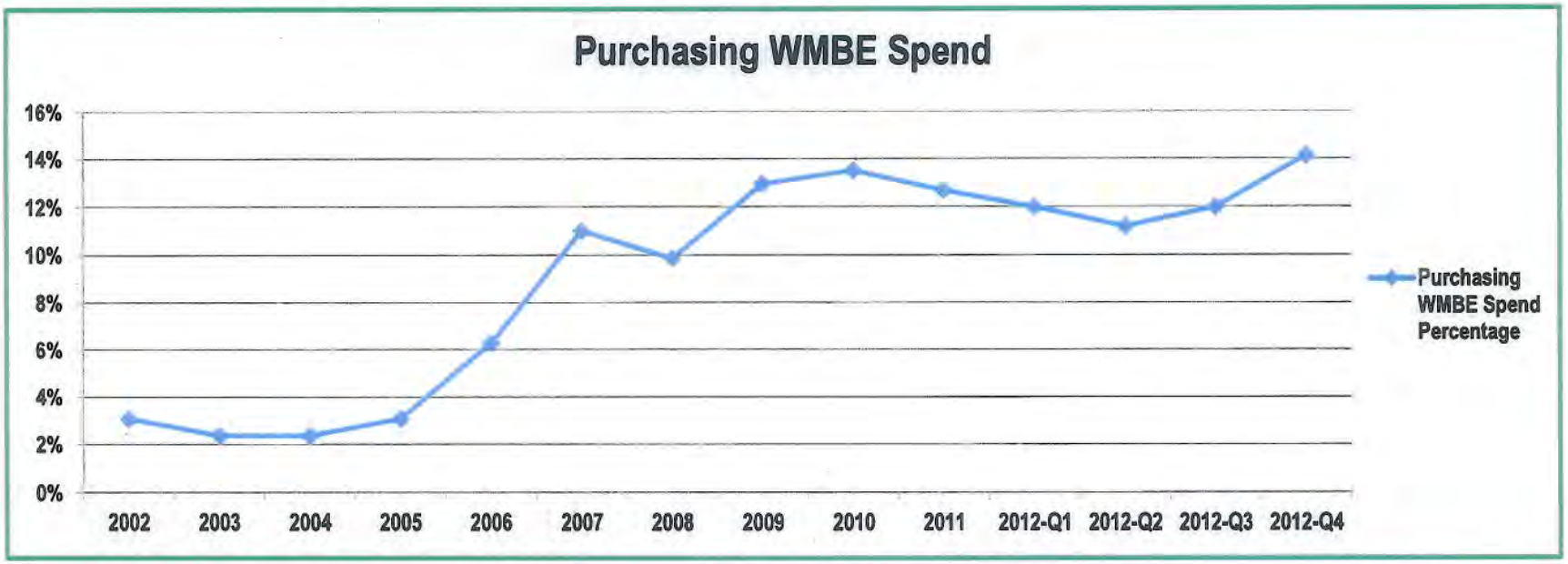
*1998 to 2000 data is not available. Data from 1995-1997 is sourced from the "City WMBE Contracting Efforts" report dated January 2004.

*Data from 2001 to 2012 is sourced from the Completed Construction Reports and includes JOC workorders.

*Produced by City of Seattle, PCSD, 1/2/2013

2002-2012 Purchasing WMBE Spend
City of Seattle

Purchasing WMBE Spend			
Year	Percentage	WMBE $ Amount	Total Spend
2002	3%	NA	NA
2003	2%	NA	NA
2004	2%	$ 10,887,879	
2005	3%	$ 11,210,456	
2006	6%	$ 15,625,782	$ 247,585,771
2007	11%	$ 30,962,645	$ 280,596,053
2008	10%	$ 29,388,475	$ 297,370,096
2009	13%	$ 34,009,368	$ 261,960,161
2010	14%	$ 30,049,624	$ 221,979,374
2011	13%	$ 29,073,312	$ 228,715,570
2012-Q1	12%	$ 11,861,832	$ 98,768,562
2012-Q2	11%	$ 13,787,344	$ 122,955,500
2012-Q3	12%	$ 21,464,390	$ 178,784,033
2012-Q4	14%	$ 35,763,142	$ 252,781,225



*2002 % 2003 is a percentage that reflects consultant and purchasing in a combined total. All data is sourced from City WMBE Spend Reports.

*2011 includes WMBE spend for CBRE/FAS ($841,000) 2012 includes $350,000 CBRE/FAS

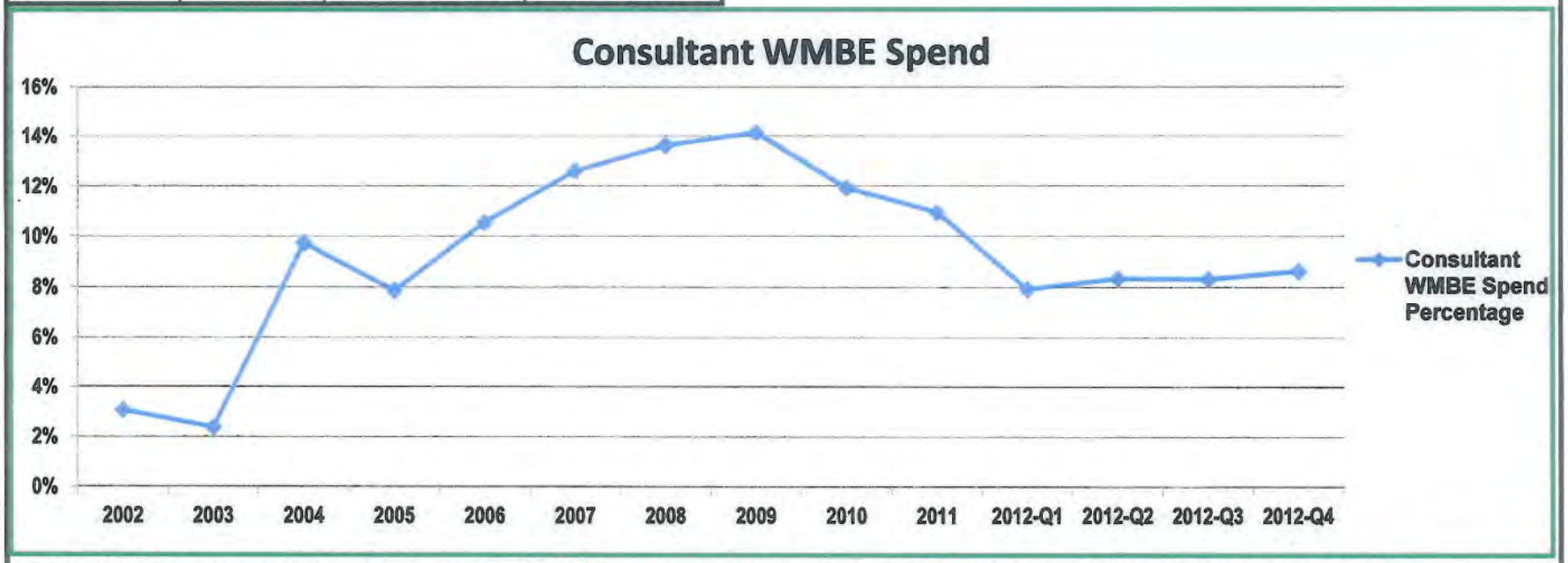
*Produced by City of Seattle, PCSD, 1/2/2013

* Q4 - Switched $928,504 to WMBE for CBRE WMBE Spend, Olympic Security $1.5 milllion spent.

2002-2012 Consultant WMBE Spend
City of Seattle

Consultant WMBE Spend

Year	Percentage	WMBE $ Amount	Total Spend
2002	3%	NA	NA
2003	2%	NA	NA
2004	10%	$ 5,559,204	$ 56,963,589
2005	8%	$ 5,663,842	$ 71,768,829
2006	11%	$ 6,884,789	$ 65,132,651
2007	13%	$ 11,422,374	$ 90,401,915
2008	14%	$ 17,152,475	$ 125,677,704
2009	14%	$ 17,267,666	$ 121,937,219
2010	12%	$ 12,288,957	$ 102,813,118
2011	11%	$ 10,251,817	$ 93,444,305
2012-Q1	8%	$ 2,105,846	$ 26,516,915
2012-Q2	8%	$ 4,532,488	$ 54,180,279
2012-Q3	8%	$ 6,862,856	$ 82,264,880
2012-Q4	9%	$ 9,891,068	$ 114,267,495

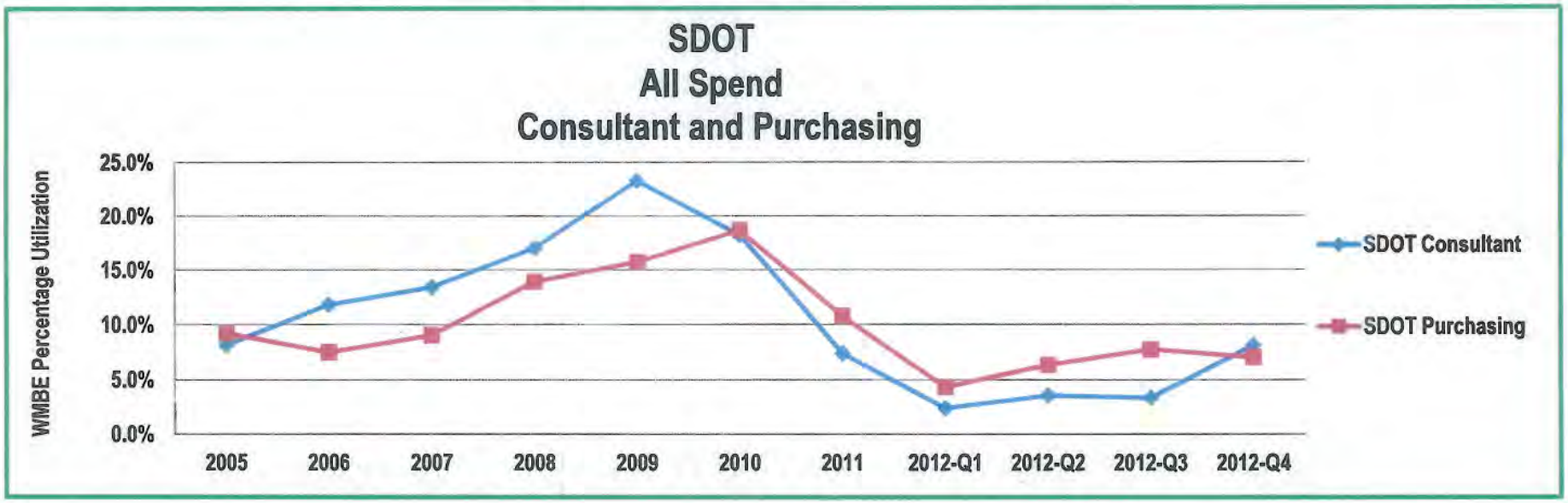


*2002 and 2003 is a percentage that reflects both consultant and purchasing spend in a combined total. Data is sourced from City WMBE Spend Reports.

*All consultant spend is for prime only. No second tier spend is included. Includes SDOT consultant and Mega Project spend.

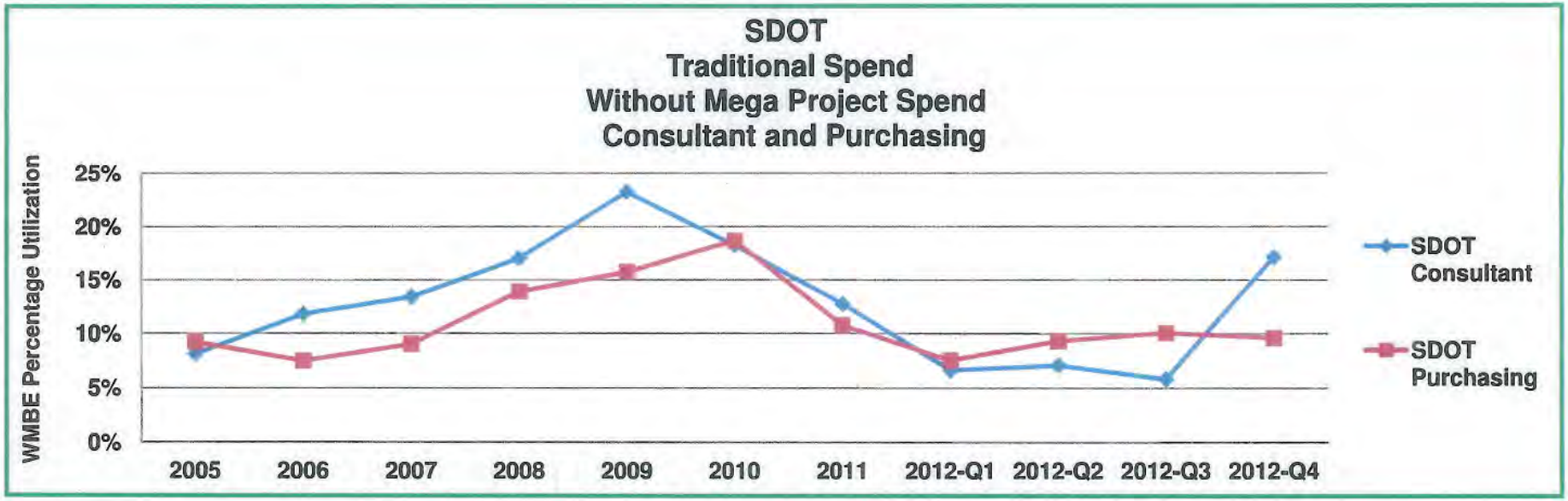
*Produced by City of Seattle, PCSD, 1/2/2013

SDOT							
	Consultant			Purchasing			
Year	Total	Percent	WMBE	Total	Percent	WMBE	
2005	$ 9,849,381	8.2%	$ 804,282	$ 13,321,858	9.2%	$ 1,232,248	
2006	$ 10,843,842	11.9%	$ 1,285,022	$ 19,469,184	7.5%	$ 1,466,150	
2007	$ 20,804,704	13.4%	$ 2,795,622	$ 18,738,520	9.1%	$ 1,699,373	
2008	$ 33,940,734	17.0%	$ 5,786,369	$ 20,241,795	13.9%	$ 2,818,193	
2009	$ 31,218,589	23.3%	$ 7,275,742	$ 20,333,302	15.8%	$ 3,203,383	
2010	$ 31,398,103	18.3%	$ 5,732,694	$ 16,846,679	18.7%	$ 3,149,867	
2011	$ 41,452,629	7.4%	$ 3,082,499	$ 12,298,217	10.8%	$ 1,327,187	
2012-Q1	$ 9,821,500	2.4%	$ 238,510	$ 5,406,826	4.4%	$ 235,485	
2012-Q2	$ 20,336,766	3.6%	$ 732,197	$ 8,393,160	6.4%	$ 534,684	
2012-Q3	$ 31,666,585	3.4%	$ 1,069,869	$ 11,594,615	7.8%	$ 901,901	
2012-Q4	$ 42,666,232	8.2%	$ 3,490,451	$ 19,534,227	7.1%	$ 1,379,690	



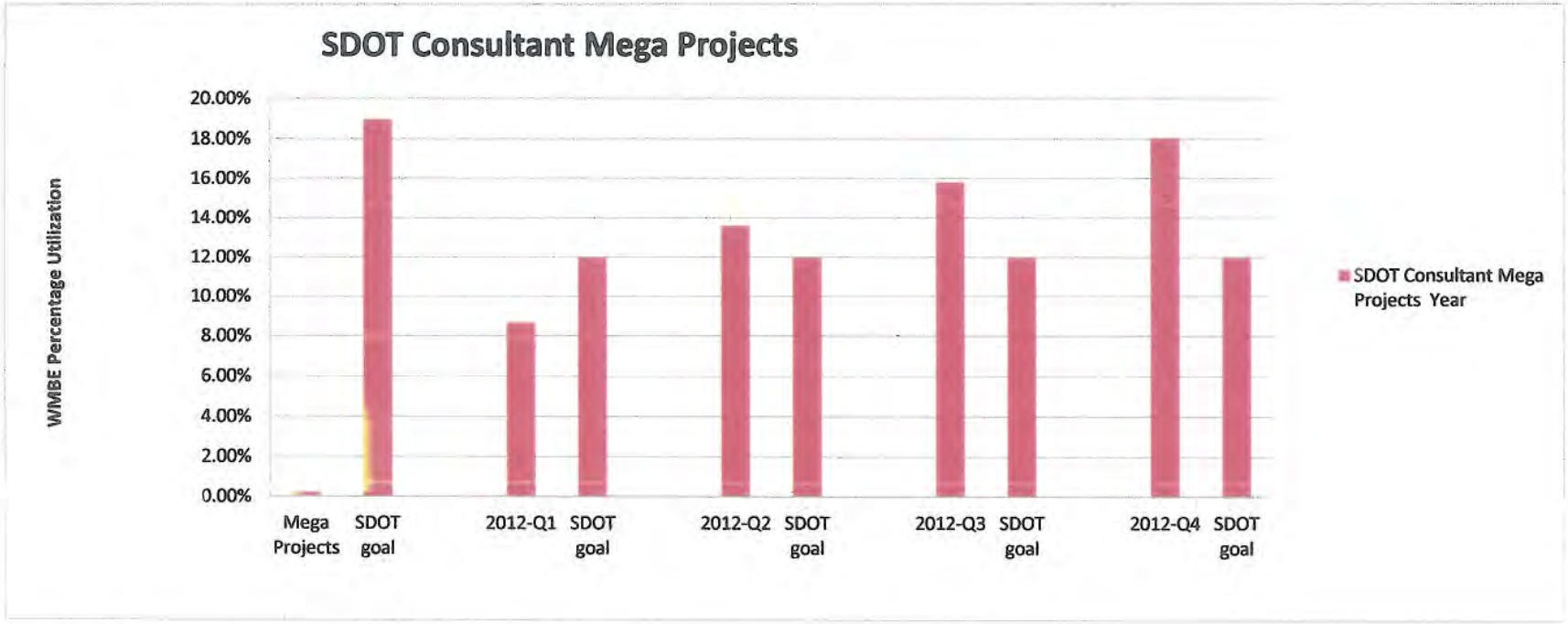
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

SDOT							
	Consultant			Purchasing			
Year	Total	Percent	WMBE	Total		Percent	WMBE
2005	$ 9,849,381	8%	804,282	$ 13,321,858		9.2%	$ 1,232,248
2006	$ 10,843,842	12%	1,285,022	$ 19,469,184		7.5%	$ 1,466,150
2007	$ 20,804,704	13%	2,795,622	$ 18,738,520		9.1%	$ 1,699,373
2008	$ 33,940,734	17%	5,786,369	$ 20,241,795		13.9%	$ 2,818,193
2009	$ 31,218,589	23%	7,275,742	$ 20,333,302		15.8%	$ 3,203,383
2010	$ 31,398,103	18%	5,732,694	$ 16,846,679		18.7%	$ 3,149,867
2011	$ 23,729,420	13%	3,035,633	$ 12,298,217		10.8%	$ 1,327,187
2012-Q1	$ 3,575,954	7%	238,510	$ 3,111,091		7.6%	$ 235,485
2012-Q2	$ 8,550,858	7%	608,024	$ 5,727,026		9.3%	$ 534,684
2012-Q3	$ 16,247,321	5.8%	950,161	$ 8,928,481		10.1%	$ 901,901
2012-Q4	$ 18,937,617	17.2%	3,250,664	$ 14,319,076		9.6%	$ 1,379,690



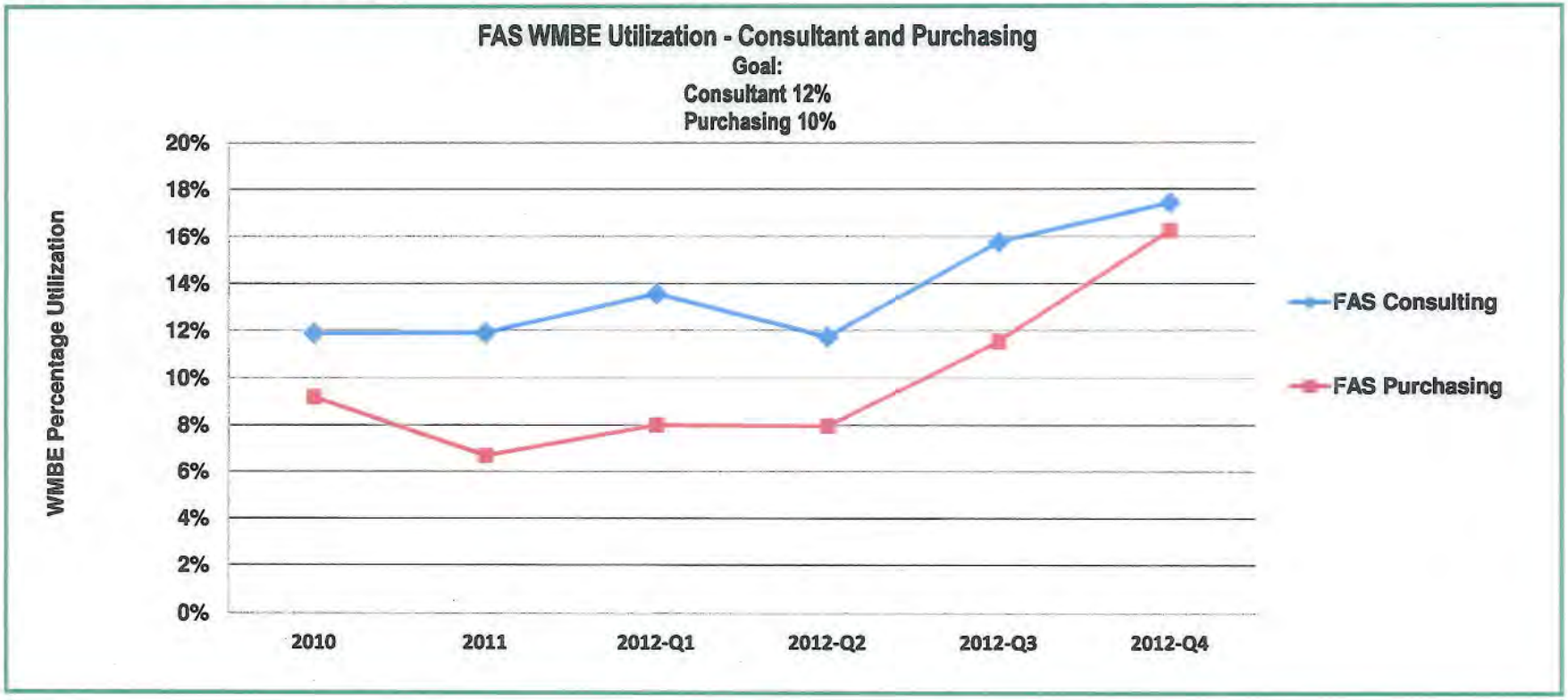
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

SDOT Consultant Mega Projects			
Year			
	Total	Percent	WMBE
Mega Projects	$ 17,723,209.00	0.26%	$ 46,866.00
SDOT goal		19.00%	
2012-Q1	$ 6,571,814.72	8.69%	$ 571,220.69
SDOT goal		12.00%	
2012-Q2	$ 11,880,352.59	13.60%	$ 1,615,579.92
SDOT goal		12.00%	
2012-Q3	$ 17,908,166.82	15.81%	$ 2,830,846.47
SDOT goal		12.00%	
2012-Q4	$ 23,728,614.61	18.06%	$ 4,284,435.11
SDOT goal		12.00%	



1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

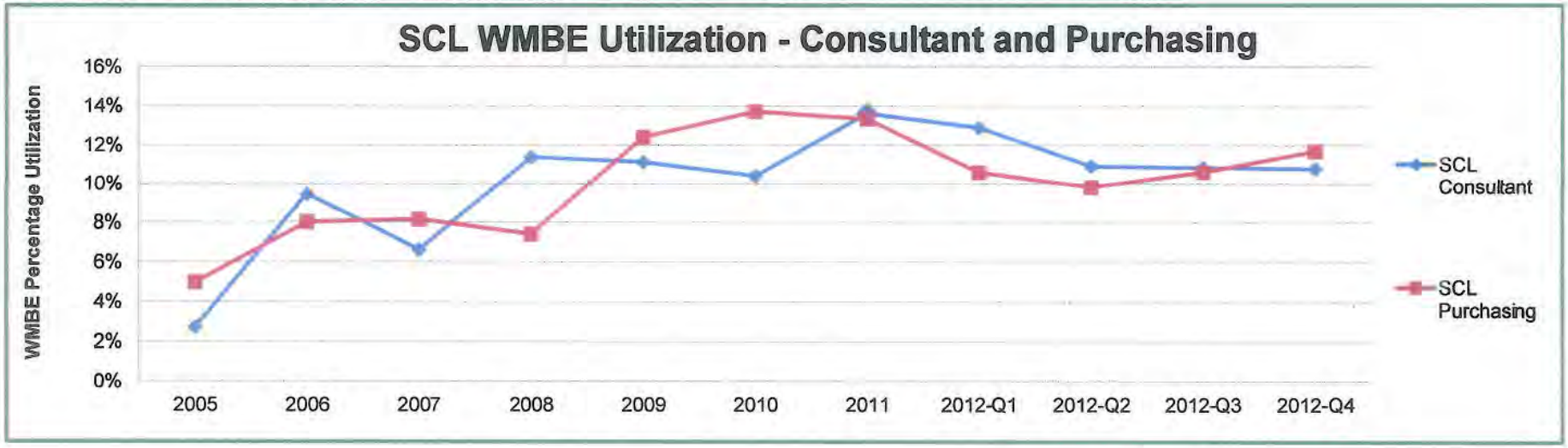
FAS						
	Consulting			Purchasing		
Year	Total	Percent	WMBE	Total	Percent	WMBE
2010	$ 5,779,836	12%	$ 688,225	$ 39,101,494	9%	$ 3,602,563
2011	$ 4,609,747	12%	$ 549,305	$ 42,404,118	7%	$ 2,843,928
2012-Q1	$ 1,425,005	14%	$ 193,721	$ 13,324,469	8%	$ 1,069,816
2012-Q2	$ 2,712,776	12%	$ 318,918	$ 25,061,476	8%	$ 2,001,716
2012-Q3	$ 4,327,022	16%	$ 683,308	$ 34,718,063	12%	$ 4,012,855
2012-Q4	$ 5,783,917	17%	$ 1,008,826	$ 46,779,443	16%	$ 7,604,638



1) 2012 year to date spend through 12/31/2012
2) Source: Standard Summit Reports + CBRE
3) Q4 - Switched $928,504 to WMBE for CBRE WMBE Spend.

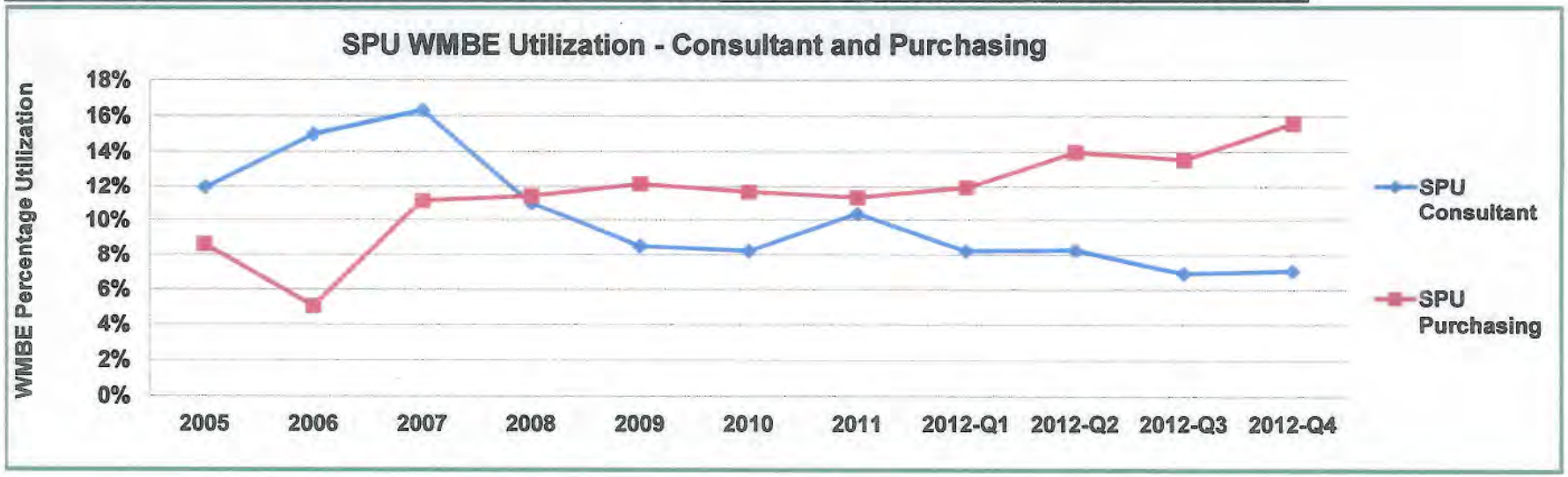
Note: Olympic Security became WMBE firm. In 2012, that was $1.5 million in FAS spend which will begin to accumulate in 2013

SCL						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 12,099,304	3%	$ 331,785	$ 34,991,599	5%	$ 1,748,122
2006	$ 8,466,583	9%	$ 801,421	$ 57,582,819	8%	$ 4,620,393
2007	$ 17,347,911	7%	$ 1,152,136	$ 74,535,158	8%	$ 6,077,605
2008	$ 24,606,007	11%	$ 2,800,993	$ 82,010,683	7%	$ 6,080,772
2009	$ 26,997,357	11%	$ 3,003,344	$ 63,423,581	12%	$ 7,872,770
2010	$ 14,047,637	10%	$ 1,464,121	$ 63,611,471	14%	$ 8,723,248
2011	$ 15,105,695	14%	$ 2,058,583	$ 72,614,948	13%	$ 9,690,352
2012-Q1	$ 3,953,445	13%	$ 509,993	$ 20,196,859	11%	$ 2,140,385
2012-Q2	$ 8,542,862	11%	$ 933,067	$ 40,847,572	10%	$ 4,014,363
2012-Q3	$ 11,844,392	11%	$ 1,284,194	$ 57,951,672	11%	$ 6,146,852
2012-Q4	$ 17,779,900	11%	$ 1,917,083	$ 81,591,781	12%	$ 9,526,959



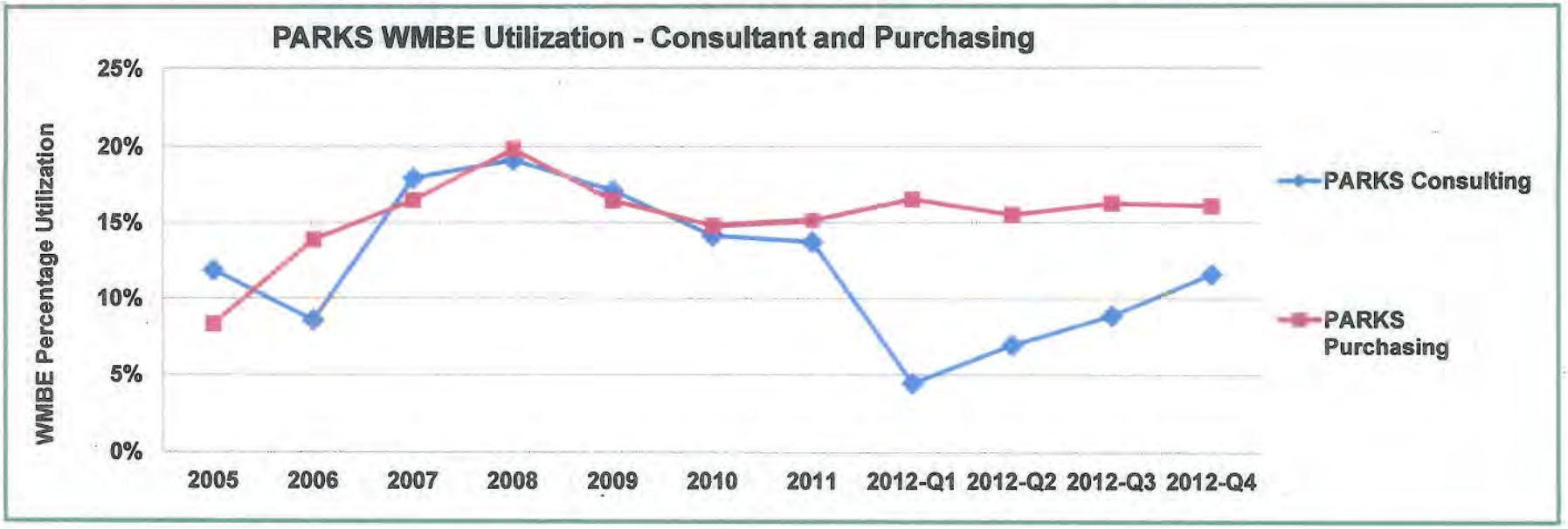
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

SPU						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 20,992,118	12%	$ 2,508,335	$ 23,917,054	9%	$ 2,063,829
2006	$ 20,064,750	15%	$ 3,006,108	$ 27,728,160	5%	$ 1,404,303
2007	$ 23,440,964	16%	$ 3,827,965	$ 36,732,941	11%	$ 4,096,962
2008	$ 30,896,110	11%	$ 3,404,096	$ 43,196,974	11%	$ 4,937,128
2009	$ 31,865,310	9%	$ 2,719,433	$ 45,126,647	12%	$ 5,486,448
2010	$ 27,937,049	8%	$ 2,306,914	$ 38,512,389	12%	$ 4,497,062
2011	$ 25,935,667	10%	$ 2,695,978	$ 39,762,022	11%	$ 4,515,056
2012-Q1	$ 6,802,062	8%	$ 561,953	$ 10,101,197	12%	$ 1,207,213
2012-Q2	$ 13,066,664	8%	$ 1,085,098	$ 18,564,022	14%	$ 2,593,400
2012-Q3	$ 19,553,589	7%	$ 1,363,087	$ 28,225,807	14%	$ 3,822,734
2012-Q4	$ 26,475,792	7%	$ 1,884,092	$ 39,951,007	16%	$ 6,225,659



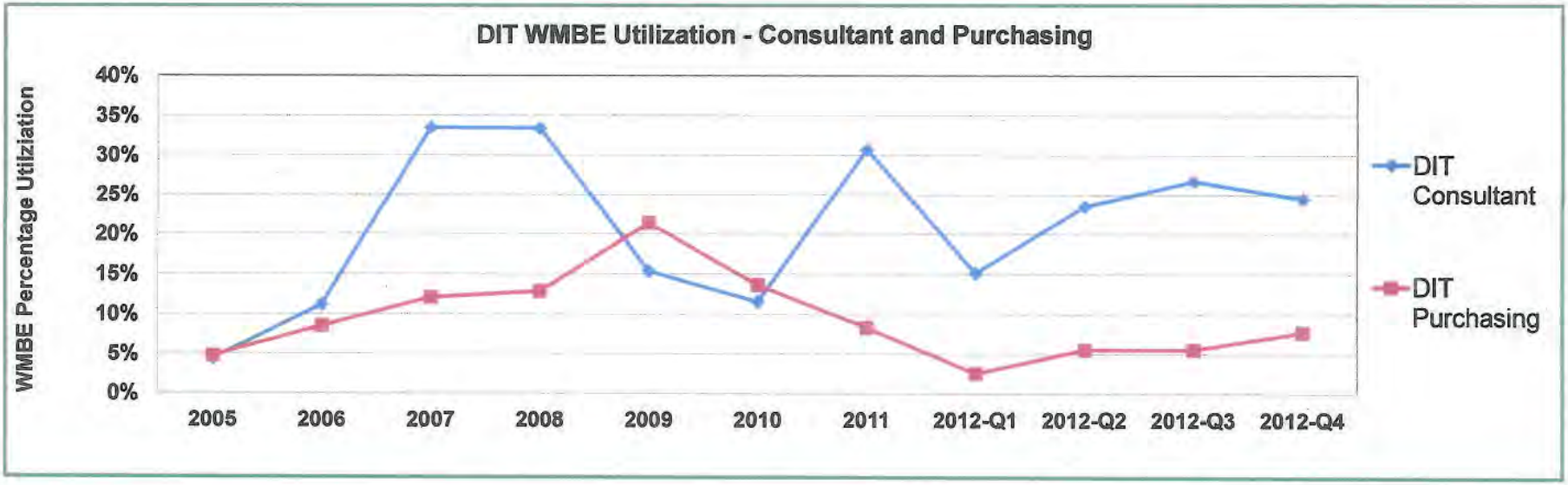
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

PARKS							
	Consulting				Purchasing		
Year	Total	Percent	WMBE		Total	Percent	WMBE
2005	$ 5,763,818	12%	$ 684,515		$ 12,633,787	8%	$ 1,051,990
2006	$ 4,593,473	9%	$ 394,481		$ 9,750,725	14%	$ 1,352,407
2007	$ 4,508,726	18%	$ 807,878		$ 10,532,954	16%	$ 1,734,908
2008	$ 4,964,233	19%	$ 948,988		$ 13,586,570	20%	$ 2,694,943
2009	$ 4,469,513	17%	$ 764,986		$ 12,166,610	16%	$ 2,000,082
2010	$ 4,879,623	14%	$ 690,709		$ 10,039,071	15%	$ 1,486,613
2011	$ 3,457,476	14%	$ 475,125		$ 9,994,002	15%	$ 1,513,807
2012-Q1	$ 1,244,459	4%	$ 55,725		$ 2,439,313	17%	$ 403,160
2012-Q2	$ 2,510,918	7%	$ 175,358		$ 4,977,008	16%	$ 772,235
2012-Q3	$ 3,701,930	9%	$ 329,642		$ 7,946,646	16%	$ 1,292,464
2012-Q4	$ 4,835,381	12%	$ 561,234		$ 10,845,375	16%	$ 1,744,425



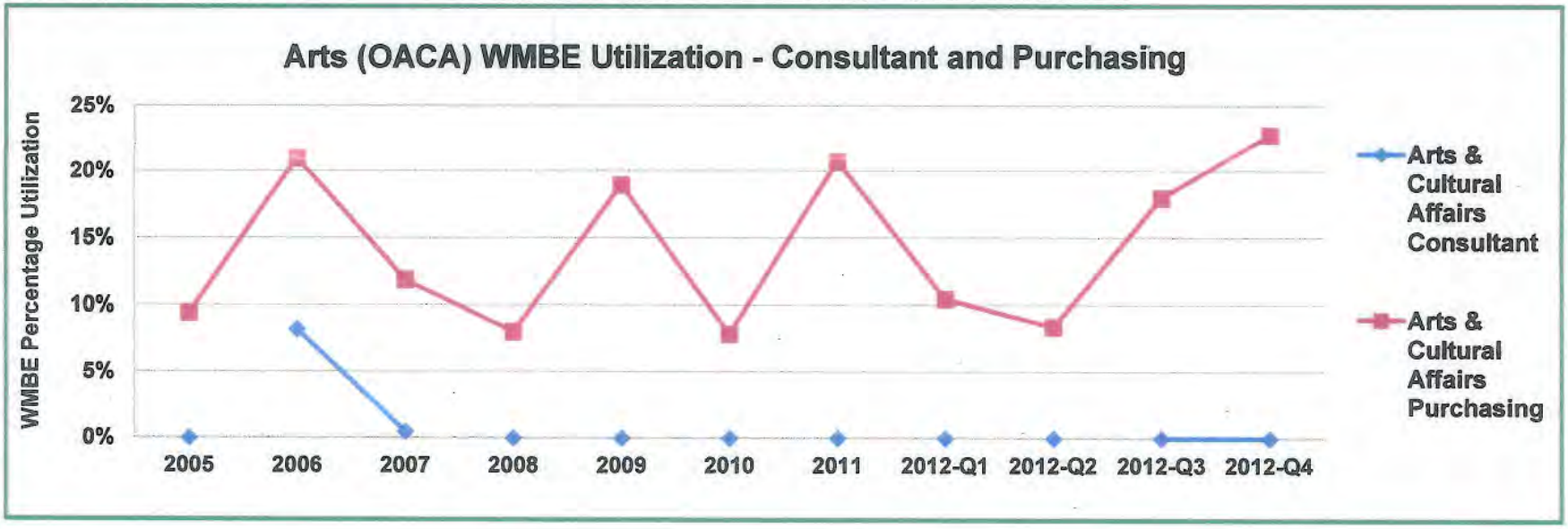
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

DIT						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 1,852,007.72	4%	$ 82,656.10	$ 13,176,951.55	5%	$ 634,577.77
2006	$ 1,466,831.24	11%	$ 164,607.98	$ 15,519,047.99	9%	$ 1,330,913.62
2007	$ 1,168,823.08	33%	$ 391,287.03	$ 16,116,200.56	12%	$ 1,951,790.47
2008	$ 1,220,187.92	33%	$ 407,419.46	$ 19,372,382.68	13%	$ 2,498,358.70
2009	$ 2,384,372.96	15%	$ 367,541.38	$ 25,598,134.13	21%	$ 5,481,169.99
2010	$ 2,171,824.22	12%	$ 251,700.46	$ 15,999,840.78	14%	$ 2,186,016.11
2011	$ 546,475.97	31%	$ 167,808.75	$ 14,195,861.40	8%	$ 1,187,902.67
2012-Q1	$ 163,906.12	15%	$ 24,875.00	$ 3,665,579.75	3%	$ 94,602.63
2012-Q2	$ 249,384.87	24%	$ 58,625.00	$ 7,278,081.19	6%	$ 407,827.84
2012-Q3	$ 352,523.58	27%	$ 94,297.21	$ 9,443,069.23	6%	$ 528,896.15
2012-Q4	$ 617,353.45	24%	$ 151,092.21	$ 12,856,361.36	8%	$ 1,002,819.36



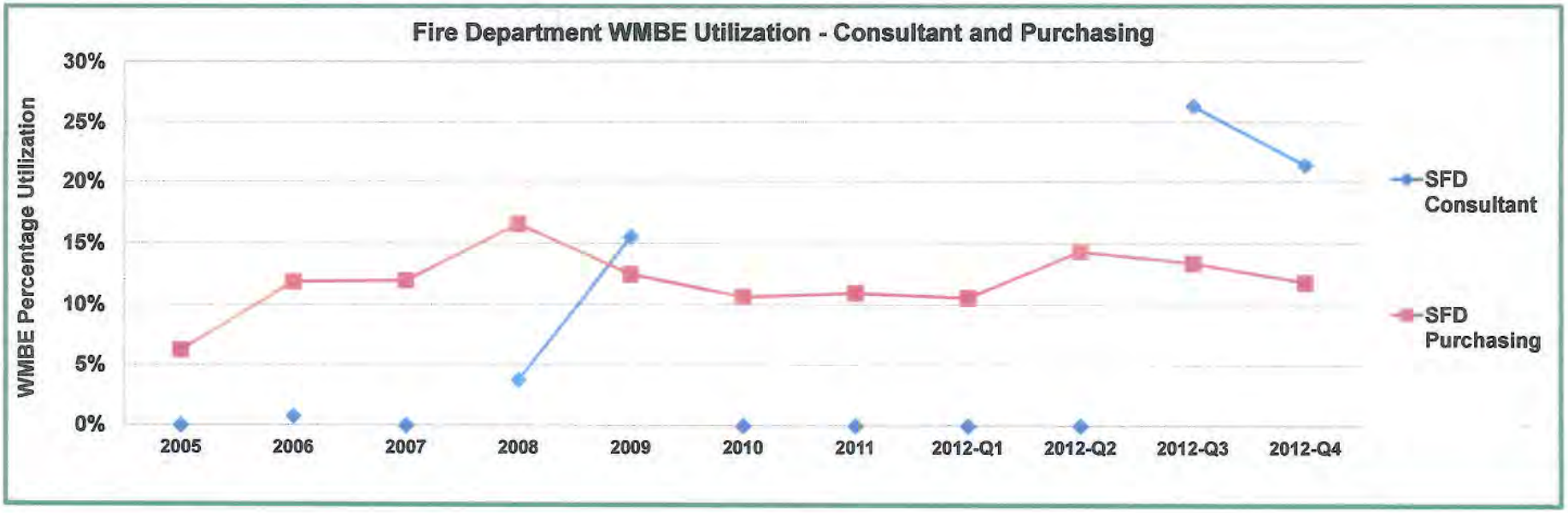
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Arts & Cultural Affairs						
	Consultant			Purchasing		
Year	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 30,339	0%	$ -	$ 125,895	9%	$ 11,847
2006	$ 60,872	8%	$ 5,000	$ 102,429	21%	$ 21,478
2007	$ 183,977	0%	$ 875	$ 200,366	12%	$ 23,826
2008	$ 216,633	0%	$ -	$ 319,311	8%	$ 25,602
2009	$ 100,319	0%	$ -	$ 118,889	19%	$ 22,515
2010	$ 74,728	0%	$ -	$ 76,529	8%	$ 6,002
2011	$ 23,000	0%	$ -	$ 62,781	21%	$ 13,008
2012-Q1	$ 40,591	0%	$ -	$ 12,060	10%	$ 1,263
2012-Q2	$ 51,431	0%	$ -	$ 29,572	8%	$ 2,478
2012-Q3	$ 56,931	0%	$ -	$ 47,730	18%	$ 8,564
2012-Q4	$ 100,431	0%	$ -	$ 67,525	23%	$ 15,361



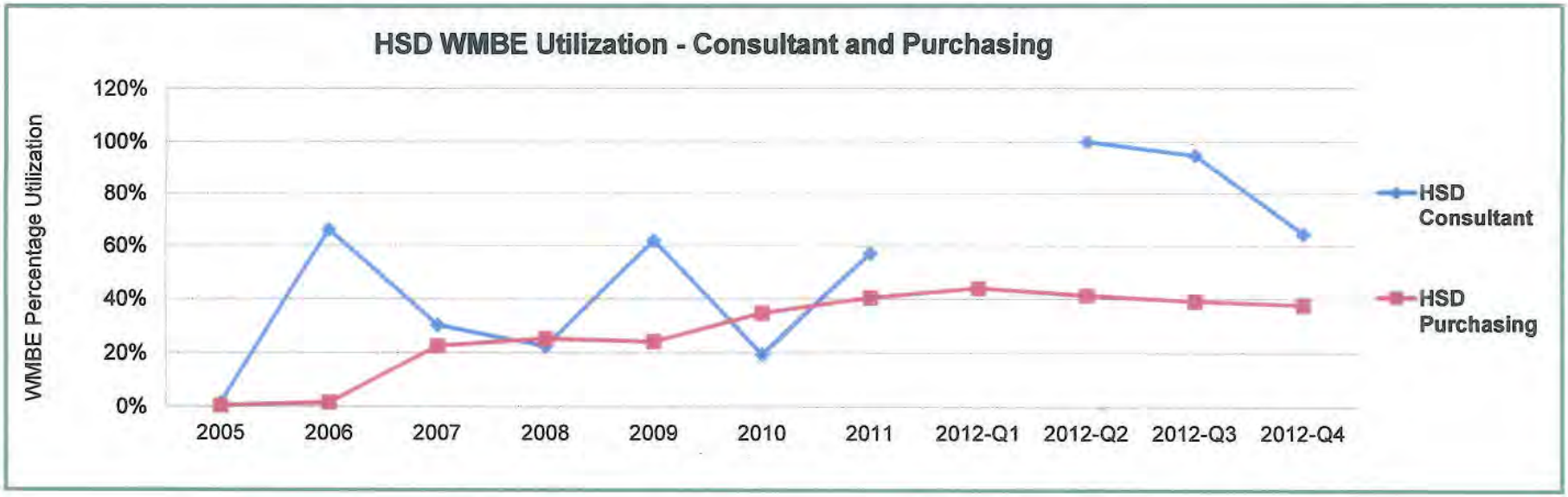
1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

SFD						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 142,524	0%	$ 369,851	$ 6,169,742	6%	$ 384,959
2006	$ 494,175	1%	$ 3,751	$ 4,715,541	12%	$ 560,286
2007	$ 620,024	0%	$ -	$ 4,466,726	12%	$ 534,500
2008	$ 1,166,999	4%	$ 44,326	$ 4,986,937	17%	$ 826,551
2009	$ 209,693	16%	$ 32,578	$ 5,250,423	12%	$ 655,597
2010	$ 270,230	0%	$ -	$ 5,718,934	11%	$ 609,130
2011	$ 409,466	0%	$ -	$ 8,190,473	11%	$ 898,538
2012-Q1	$ 176,110	0%	$ -	$ 2,564,181	11%	$ 271,673
2012-Q2	$ 266,810	0%	$ -	$ 3,844,768	14%	$ 550,979
2012-Q3	$ 415,542	26%	$ 109,315	$ 5,262,713	13%	$ 705,165
2012-Q4	$ 962,251	21%	$ 205,450	$ 7,074,075	12%	$ 838,053



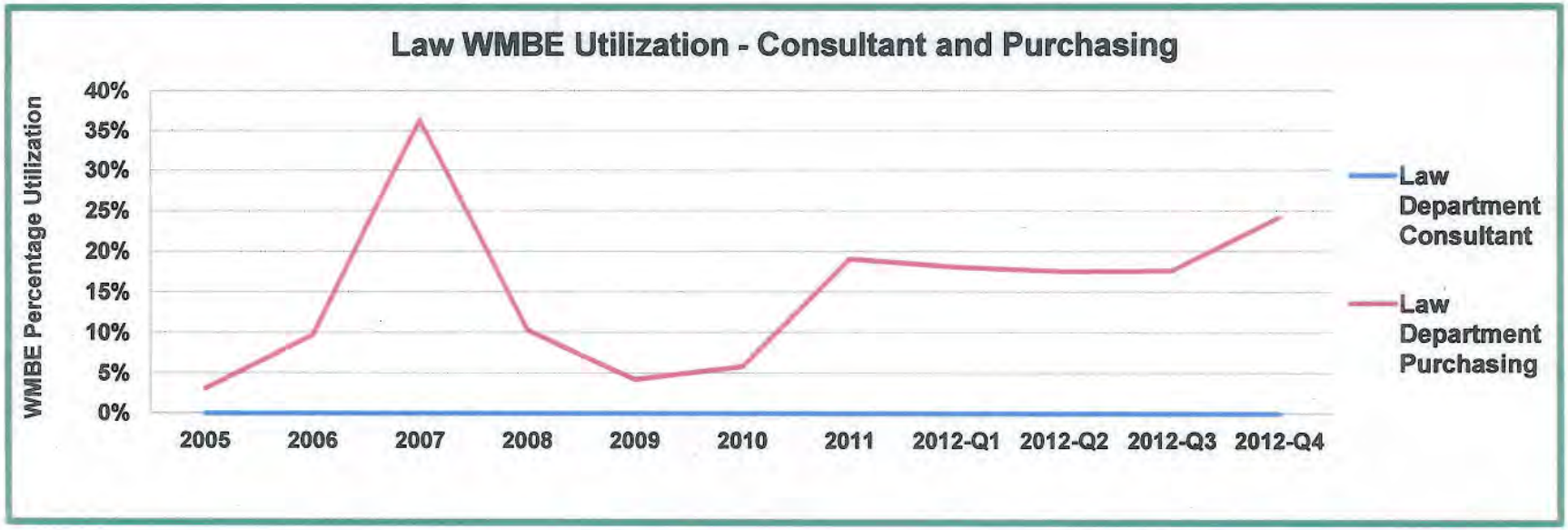
1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

HSD						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 238,461.40	2%	$ 3,800.00	$ 32,069,229.89	0%	$ 151,879.32
2006	$ 45,644.96	66%	$ 30,224.96	$ 9,495,986.45	2%	$ 157,287.74
2007	$ 257,752.51	30%	$ 78,473.33	$ 3,439,186.97	23%	$ 778,206.19
2008	$ 217,938.26	23%	$ 49,115.15	$ 5,222,838.37	25%	$ 1,328,725.70
2009	$ 207,955.66	62%	$ 129,029.91	$ 5,248,902.99	24%	$ 1,276,139.15
2010	$ 82,019.61	20%	$ 16,024.00	$ 3,743,324.38	35%	$ 1,303,491.41
2011	$ 99,756.38	57%	$ 57,137.27	$ 3,452,985.01	41%	$ 1,401,099.98
2012-Q1	-		-	$ 752,712.86	44%	$ 332,287.89
2012-Q2	$ 26,319.47	100%	$ 26,319.47	$ 1,692,268.15	41%	$ 699,739.98
2012-Q3	$ 47,434.22	95%	$ 44,965.47	$ 2,708,469.35	39%	$ 1,059,297.45
2012-Q4	$ 132,478.29	65%	$ 85,504.20	$ 3,717,913.56	38%	$ 1,404,423.30



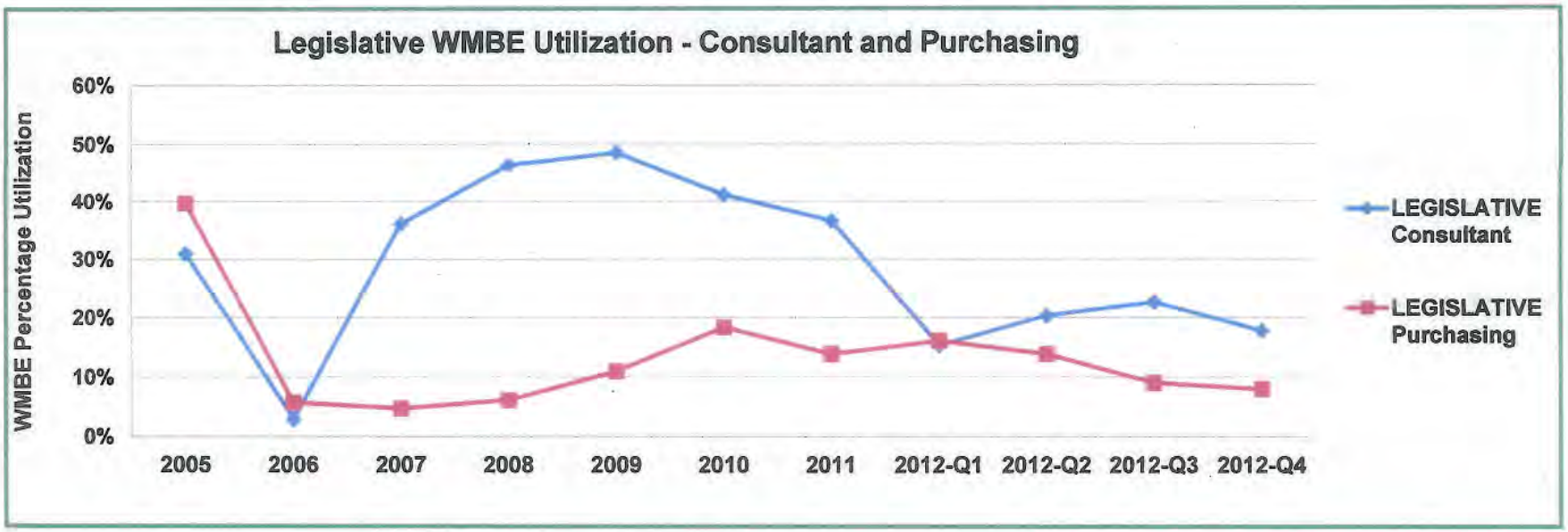
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Law Department						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ -	0%	$ -	$ 71,093.20	3%	$ 2,203.29
2006	$ -	0%	$ -	$ 291,771.67	10%	$ 28,384.31
2007	$ -	0%	$ -	$ 112,139.65	36%	$ 40,736.54
2008	$ -	0%	$ -	$ 507,021.81	10%	$ 52,154.71
2009	$ -	0%	$ -	$ 781,056.05	4%	$ 32,821.30
2010	$ -	0%	$ -	$ 94,276.83	6%	$ 5,489.56
2011	$ -	0%	$ -	$ 162,653.44	19%	$ 31,047.75
2012-Q1	$ -	0%	$ -	$ 70,991.54	18%	$ 12,841.50
2012-Q2	$ -	0%	$ -	$ 115,682.35	18%	$ 20,340.71
2012-Q3	$ -	0%	$ -	$ 158,747.84	18%	$ 28,029.20
2012-Q4	$ 17,388.75	0%	$ -	$ 235,607.65	24%	$ 56,920.95



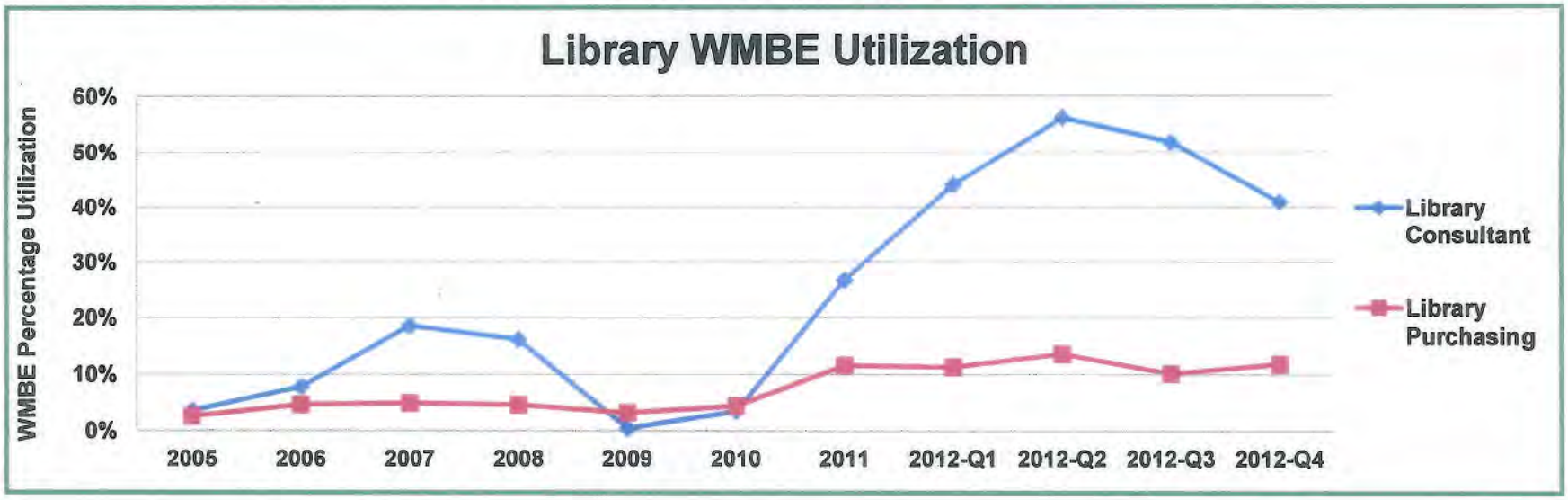
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

LEGISLATIVE						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 309,940.06	31%	$ 96,280.46	$ 341,755.55	40%	$ 135,750.63
2006	$ 292,402.87	3%	$ 8,780.03	$ 297,291.45	6%	$ 17,208.97
2007	$ 448,594.78	36%	$ 162,229.45	$ 234,512.53	5%	$ 11,156.95
2008	$ 962,281.91	46%	$ 446,416.10	$ 200,168.21	6%	$ 12,396.42
2009	$ 335,811.33	49%	$ 163,115.77	$ 136,668.93	11%	$ 15,077.16
2010	$ 166,606.87	41%	$ 68,622.46	$ 109,621.10	18%	$ 20,160.70
2011	$ 143,113.35	37%	$ 52,528.35	$ 76,375.21	14%	$ 10,622.95
2012-Q1	$ 73,081.14	15%	$ 11,243.00	$ 33,829.23	16%	$ 5,468.00
2012-Q2	$ 97,770.31	20%	$ 19,937.99	$ 39,237.11	14%	$ 5,468.00
2012-Q3	$ 112,507.72	23%	$ 25,551.49	$ 77,344.56	9%	$ 7,046.78
2012-Q4	$ 185,837.98	18%	$ 33,121.99	$ 131,984.18	8%	$ 10,631.86



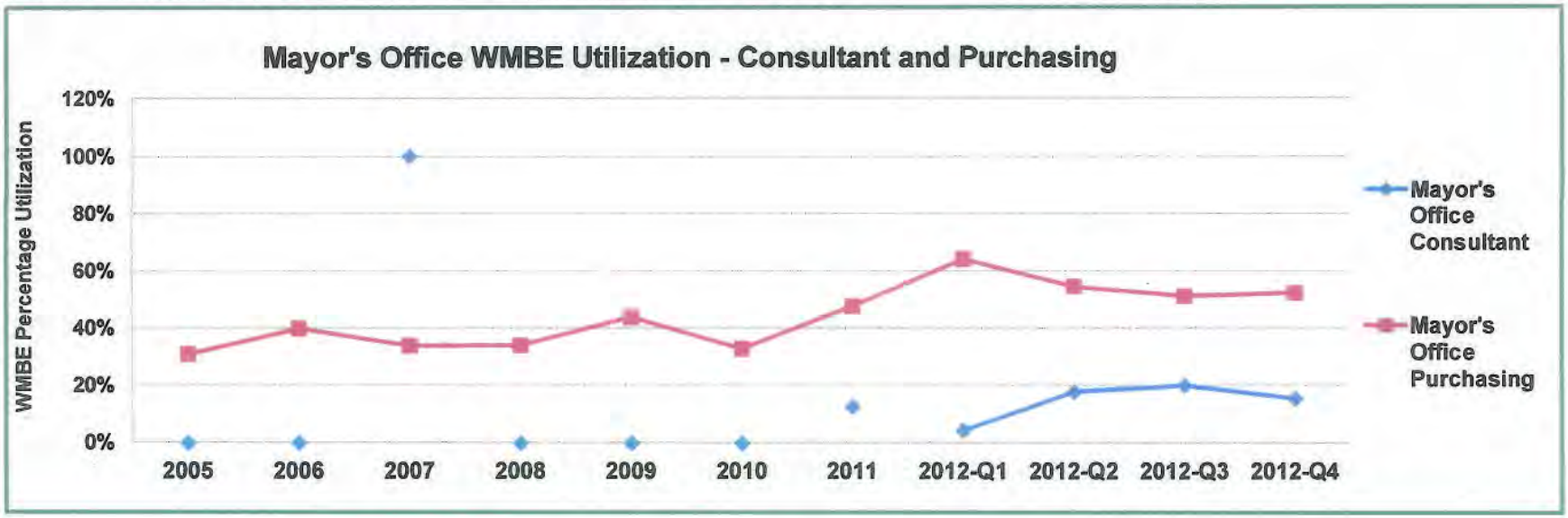
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Library						
Year	Consultant				Purchasing	
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 831,189	4%	$ 30,849	$ 9,660,588	3%	$ 256,950
2006	$ 680,882	8%	$ 53,935	$ 11,582,541	5%	$ 548,241
2007	$ 186,003	19%	$ 34,650	$ 11,150,935	5%	$ 558,398
2008	$ 205,872	16%	$ 33,414	$ 13,327,588	5%	$ 623,593
2009	$ 182,220	1%	$ 1,000	$ 11,164,856	3%	$ 366,809
2010	$ 148,543	4%	$ 5,260	$ 7,443,764	4%	$ 332,506
2011	$ 185,548	27%	$ 49,619	$ 4,595,688	12%	$ 534,686
2012-Q1	$ 22,639	44%	$ 10,000	$ 982,833	11%	$ 111,737
2012-Q2	$ 41,139	56%	$ 23,129	$ 1,786,029	14%	$ 244,094
2012-Q3	$ 49,421	52%	$ 25,633	$ 3,364,054	10%	$ 342,773
2012-Q4	$ 74,118	41%	$ 30,390	$ 4,646,290	12%	$ 552,391



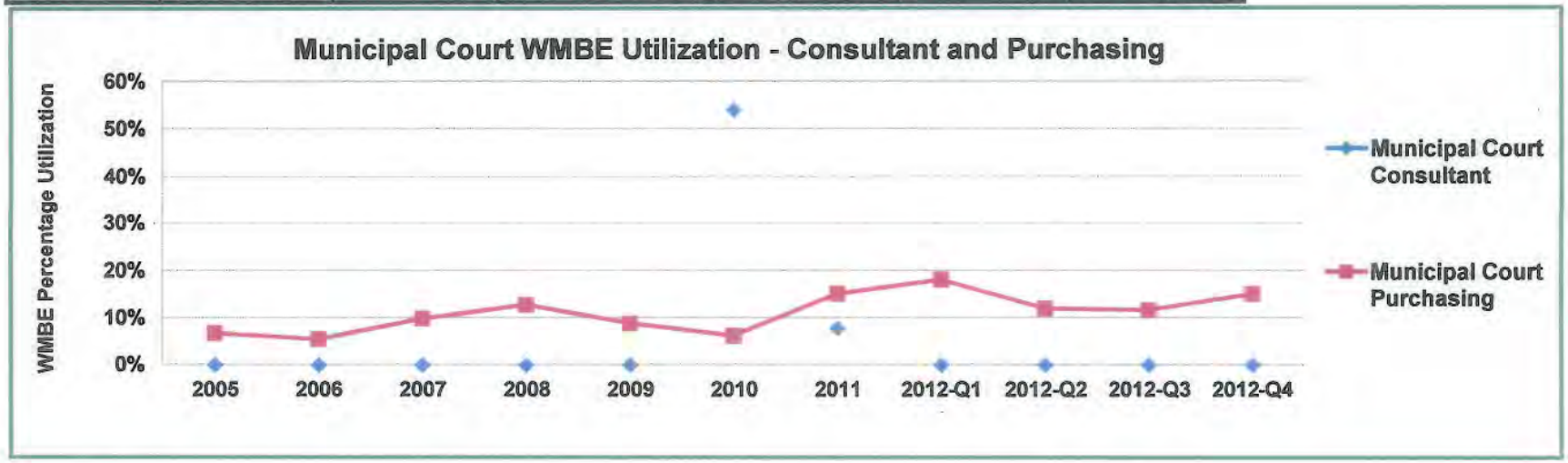
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Mayor's Office						
	Consultant			Purchasing		
Year	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ -	0%	$ -	$ 35,531	31%	$ 10,966
2006	$ -	0%	$ -	$ 33,720	40%	$ 13,423
2007	$ 8,699	100%	$ 8,699	$ 52,056	34%	$ 17,624
2008	$ 9,950	0%	$ -	$ 59,640	34%	$ 20,281
2009	$ -	0%	$ -	$ 46,185	44%	$ 20,176
2010	$ 19,350	0%	$ -	$ 73,075	33%	$ 24,020
2011	$ 133,965	13%	$ 17,025	$ 96,955	48%	$ 46,197
2012-Q1	$ 69,250	4%	$ 3,000	$ 11,665	64%	$ 7,498
2012-Q2	$ 84,375	18%	$ 15,000	$ 32,733	55%	$ 17,851
2012-Q3	$ 89,805	20%	$ 18,000	$ 43,109	51%	$ 22,046
2012-Q4	$ 116,036	16%	$ 18,000	$ 73,473	52%	$ 38,458



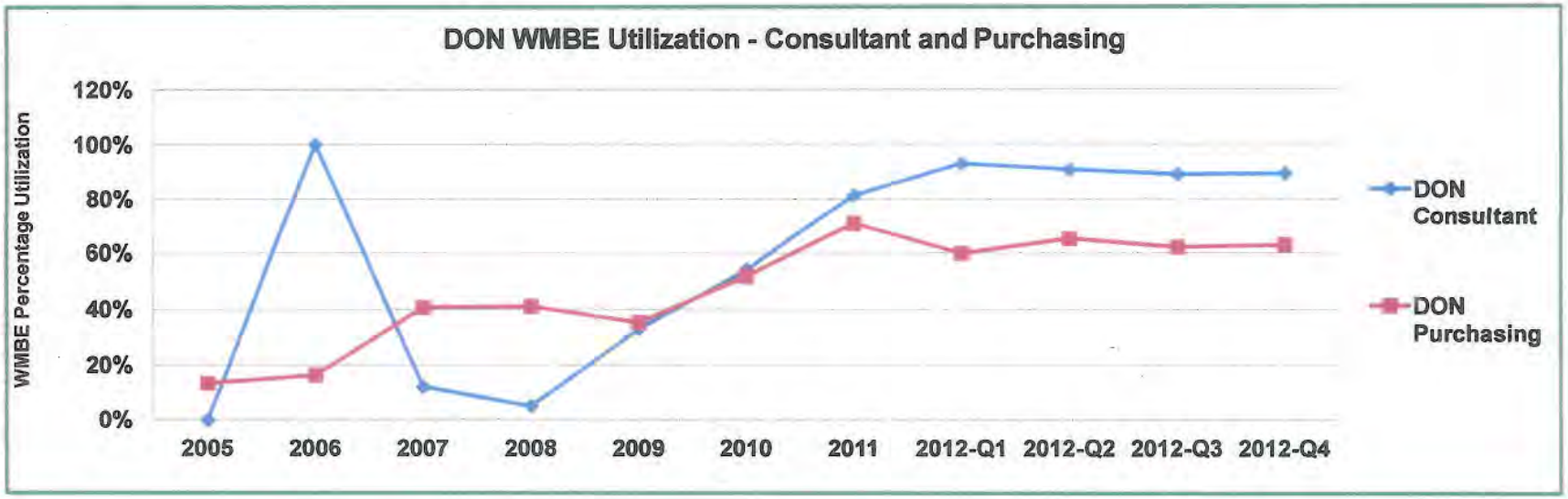
1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Municipal Court						
	Consultant			Purchasing		
Year	Total	Percent	WMBE	Total		WMBE
2005	$ 33,148	0%	$ -	$ 1,037,672	7%	$ 70,203
2006	$ 21,755	0%	$ -	$ 1,282,863	5%	$ 70,011
2007	$ 63,470	0%	$ -	$ 1,023,323	10%	$ 100,641
2008	$ 73,543	0%	$ -	$ 1,844,987	13%	$ 236,036
2009	$ 31,813	0%	$ -	$ 1,425,649	9%	$ 125,738
2010	$ 43,401	54%	$ 23,400.83	$ 1,506,462	6%	$ 93,156
2011	$ 183,247	8%	$ 14,206.90	$ 1,730,344	15%	$ 262,138
2012-Q1	$ 32,950	0%	$ -	$ 312,857	18%	$ 56,729
2012-Q2	$ 56,500	0%	$ -	$ 804,053	12%	$ 96,543
2012-Q3	$ 75,650	0%	$ -	$ 1,144,305	12%	$ 133,339
2012-Q4	$ 89,000	0%	$ -	$ 2,027,011	15%	$ 305,872



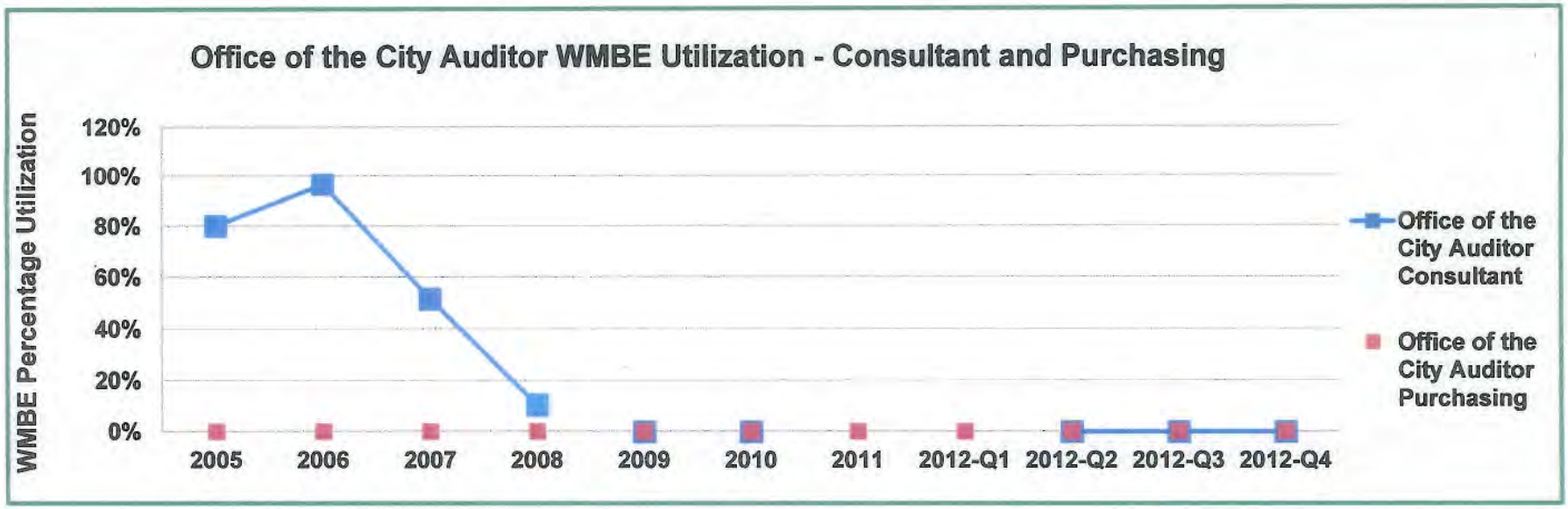
1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

DON						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 456,335.94	0%	$ 195.00	$ 624,626.12	13%	$ 83,324.79
2006	$ 34,500.00	100%	$ 34,500.00	$ 870,839.48	16%	$ 142,288.35
2007	$ 43,991.78	12%	$ 5,350.00	$ 924,480.15	41%	$ 377,686.46
2008	$ 415,408.59	5%	$ 21,411.09	$ 690,809.60	41%	$ 285,013.14
2009	$ 527,748.47	33%	$ 174,562.42	$ 513,621.18	35%	$ 181,864.13
2010	$ 454,842.37	54%	$ 246,603.00	$ 376,888.36	52%	$ 195,763.28
2011	$ 445,270.13	81%	$ 361,999.02	$ 471,131.49	71%	$ 333,213.35
2012-Q1	$ 126,174.72	93%	$ 117,274.72	$ 123,217.97	60%	$ 73,892.68
2012-Q2	$ 252,838.09	91%	$ 229,313.09	$ 241,828.78	65%	$ 157,886.24
2012-Q3	$ 374,995.52	89%	$ 333,802.02	$ 334,760.10	62%	$ 208,222.55
2012-Q4	$ 506,213.97	89%	$ 451,495.47	$ 401,265.32	63%	$ 252,787.03



1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Office of the City Auditor						
	Consultant			Purchasing		
Year	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 32,548	80%	$ 26,085	$ 8,056	0%	$ -
2006	$ 29,280	97%	$ 28,294	$ 3,141	0%	$ -
2007	$ 93,197	52%	$ 48,034	$ 4,671	0%	$ -
2008	$ 35,270	11%	$ 3,713	$ 9,879	0%	$ -
2009	$ 11,565	0%	$ -	$ 787	0%	$ -
2010	$ 8,750	0%	$ -	$ -	0%	$ -
2011	$ -	0%	$ -	$ 1,588	0%	$ -
2012-Q1	$ -	0%	$ -	$ -	0%	$ -
2012-Q2	$ 40,000	0%	$ -	$ -	0%	$ -
2012-Q3	$ 42,060	0%	$ -	$ -	0%	$ -
2012-Q4	$ 58,499	0%	$ -	$ 62	0%	$ -

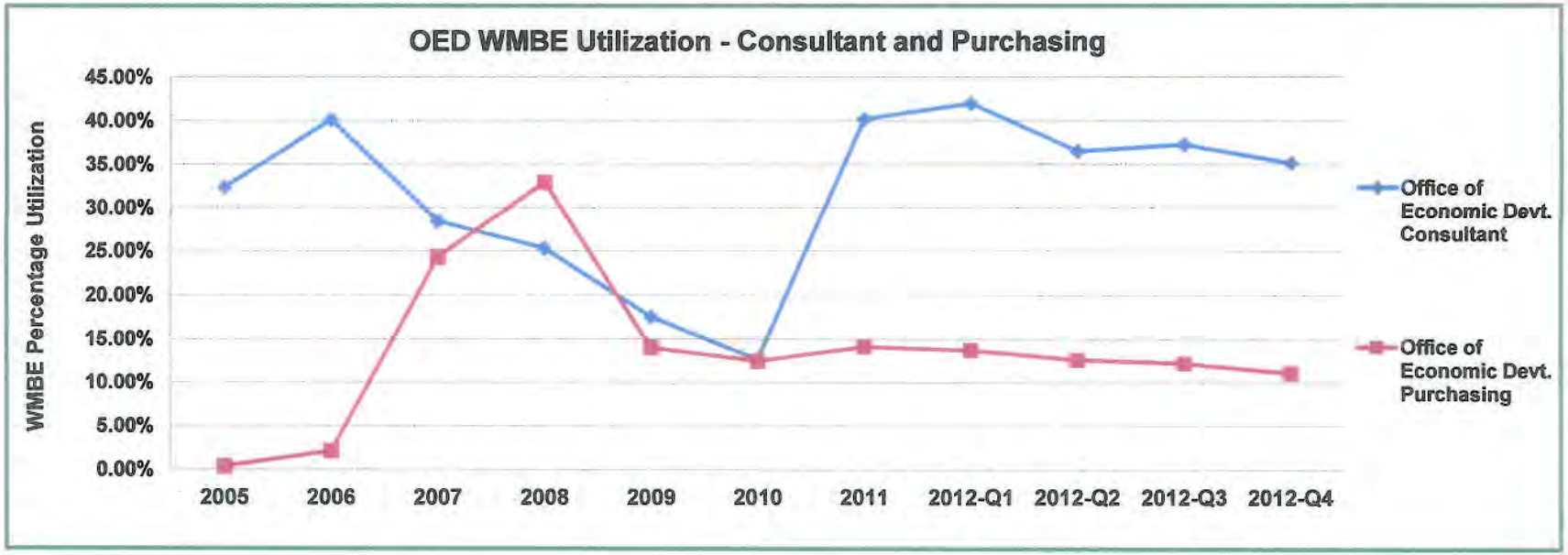


1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Office for Civil Rights							
	Consultant				Purchasing		
Year	Total	Percent	WMBE		Total	Percent	WMBE
2005	$ 72,499	14%	$ 10,000		$ 122,188	32%	$ 38,587
2006	$ 107,635	11%	$ 12,200		$ 72,987	32%	$ 23,279
2007	$ 88,473	4%	$ 3,600		$ 107,346	40%	$ 43,465
2008	$ 4,318	0%	$ -		$ 157,213	44%	$ 69,653
2009	$ 14,150	0%	$ -		$ 110,141	35%	$ 38,431
2010	$ 14,295	30%	$ 4,295		$ 95,175	30%	$ 28,464
2011	$ 72,000	0%	$ -		$ 54,914	41%	$ 22,264
2012-Q1	$ 22,000	0%	$ -		$ 27,140	38%	$ 10,309
2012-Q2	$ 22,000	0%	$ -		$ 48,649	47%	$ 22,729
2012-Q3	$ 22,000	0%	$ -		$ 71,000	50%	$ 35,330
2012-Q4	$ 32,000	0%	$ -		$ 97,752	45%	$ 43,997

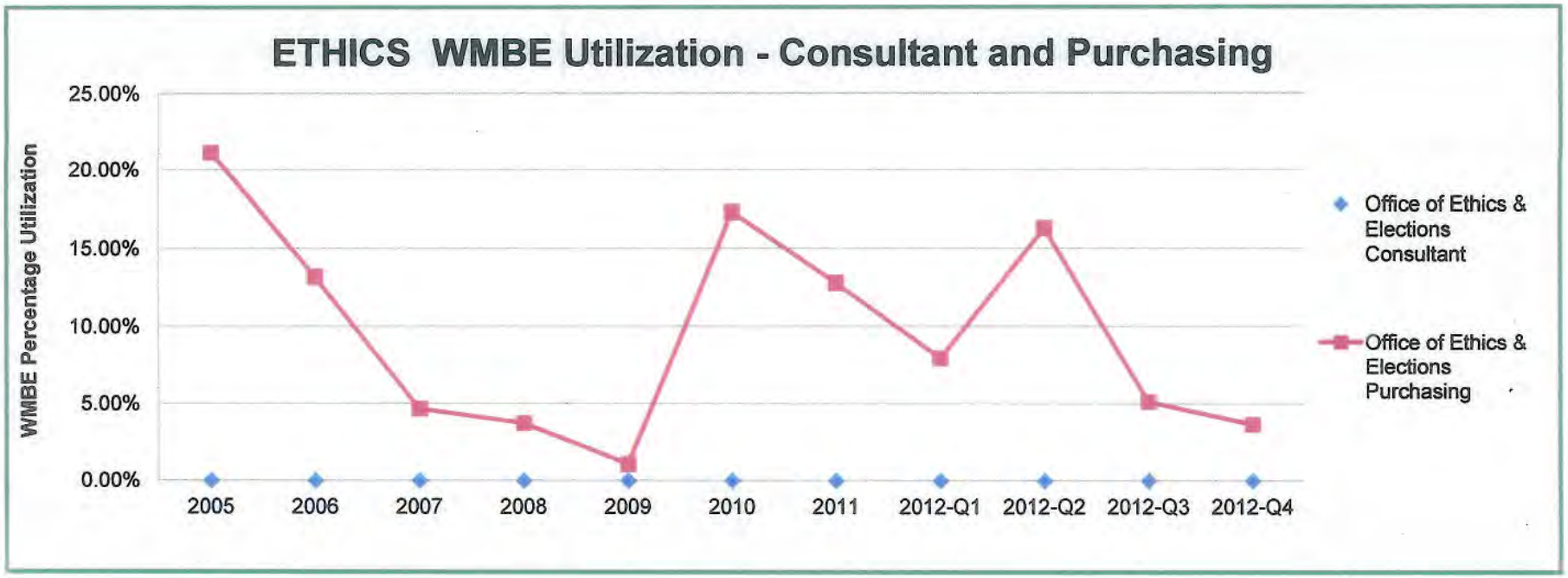
1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Office of Economic Devt.						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 114,033	32.33%	$ 36,870	$ 4,589,275	0.42%	$ 19,183
2006	$ 122,523	40.08%	$ 49,111	$ 994,866	2.15%	$ 21,387
2007	$ 149,139	28.47%	$ 42,461	$ 141,112	24.35%	$ 34,355
2008	$ 371,151	25.36%	$ 94,132	$ 145,190	32.91%	$ 47,788
2009	$ 131,587	17.62%	$ 23,190	$ 141,742	14.03%	$ 19,891
2010	$ 194,644	12.69%	$ 24,700	$ 190,603	12.50%	$ 23,833
2011	$ 256,061	40.16%	$ 102,825	$ 431,649	14.16%	$ 61,106
2012-Q1	$ 67,387	41.94%	$ 28,263	$ 434,823	13.75%	$ 59,806
2012-Q2	$ 161,702	36.49%	$ 59,013	$ 513,960	12.65%	$ 64,995
2012-Q3	$ 191,417	37.24%	$ 71,288	$ 592,509	12.25%	$ 72,600
2012-Q4	$ 228,284	35.16%	$ 80,263	$ 682,739	11.11%	$ 75,833



1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Office of Ethics & Elections						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ -	0.00%	$ -	$ 5,550	21%	$ 1,174
2006	$ -	0.00%	$ -	$ 12,196	13%	$ 1,610
2007	$ -	0.00%	$ -	$ 32,255	5%	$ 1,509
2008	$ -	0.00%	$ -	$ 7,498	4%	$ 279
2009	$ -	0.00%	$ -	$ 11,694	1%	$ 123
2010	$ -	0.00%	$ -	$ 3,743	17%	$ 648
2011	$ 219	0.00%	$ -	$ 19,172	13%	$ 2,456
2012-Q1	$ -	0.00%	$ -	$ 696	8%	$ 55
2012-Q2	$ -	0.00%	$ -	$ 1,860	16%	$ 303
2012-Q3	$ -	0.00%	$ -	$ 7,639	5%	$ 392
2012-Q4	$ -	0.00%	$ -	$ 12,015	4%	$ 438



1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

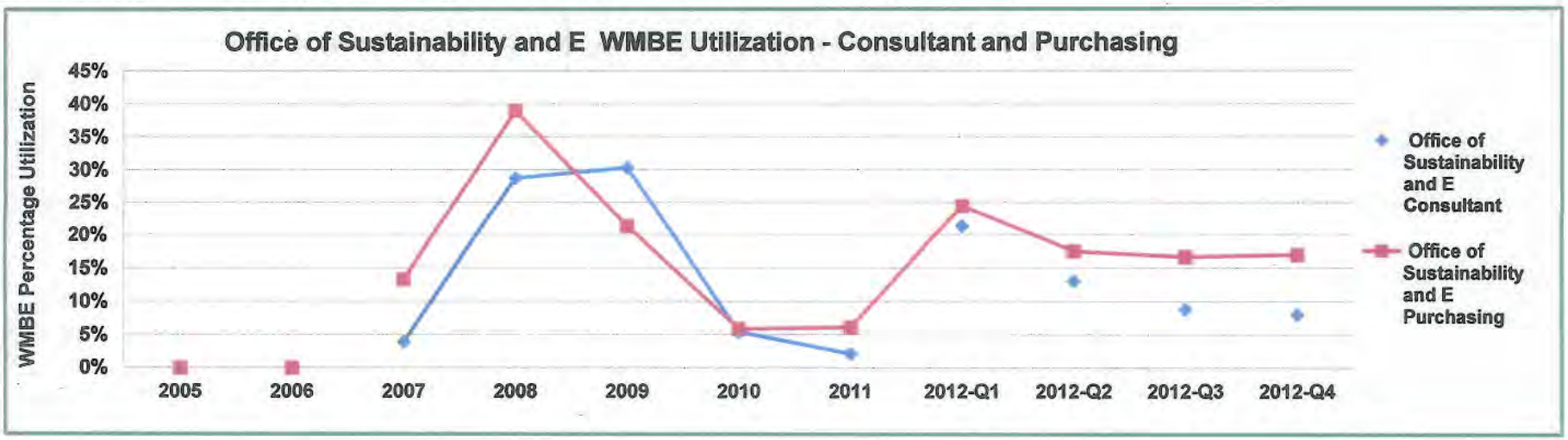
XZ_Housing - Office for Housing						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 26,983	10%	$ 2,716	$ 361,311	41%	$ 147,910
2006	$ 13,829	4%	$ 543	$ 2,609,275	1%	$ 31,754
2007	-	0%	-	$ 271,017	13%	$ 34,460
2008	-	0%	$	$ 782,296	12%	$ 94,291
2009	$ 16,855	0%	-	$ 260,535	22%	$ 58,361
2010	$ 4,848	0%	$	$ 102,266	33%	$ 33,484
2011	$ 39,035	0%	$ -	$ 68,888	35%	$ 24,279
2012-Q1	-	0%	$ -	$ 22,411	57%	$ 12,793
2012-Q2	$ 29,751	76%	$ 22,707	$ 47,264	54%	$ 25,496
2012-Q3	$ 57,562	57%	$ 32,852	$ 58,198	52%	$ 30,178
2012-Q4	$ 112,706	34%	$ 38,102	$ 77,190	47%	$ 36,642

1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

OIR - Intergovernmental Relations						
	Consultant			Purchasing		
Year	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 145,000	0%	$ -	$ 18,778	49%	$ 9,260
2006	$ 230,855	4%	$ 10,128	$ 16,601	49%	$ 8,169
2007	$ 237,322	48%	$ 112,878	$ 16,053	74%	$ 11,903
2008	$ 307,196	44%	$ 135,000	$ 26,540	50%	$ 13,341
2009	$ 429,357	5%	$ 22,500	$ 17,245	37%	$ 6,318
2010	$ 148,234	0%	$ -	$ 21,712	27%	$ 5,794
2011	$ 85,909	0%	$ -	$ 12,971	27%	$ 3,499
2012-Q1	$ 15,000	0%	$ -	$ 2,135	19%	$ 398
2012-Q2	$ 52,500	0%	$ -	$ 4,734	16%	$ 753
2012-Q3	$ 75,000	0%	$ -	$ 6,913	24%	$ 1,686
2012-Q4	$ 97,500	0%	$ -	$ 8,968	25%	$ 2,240.50

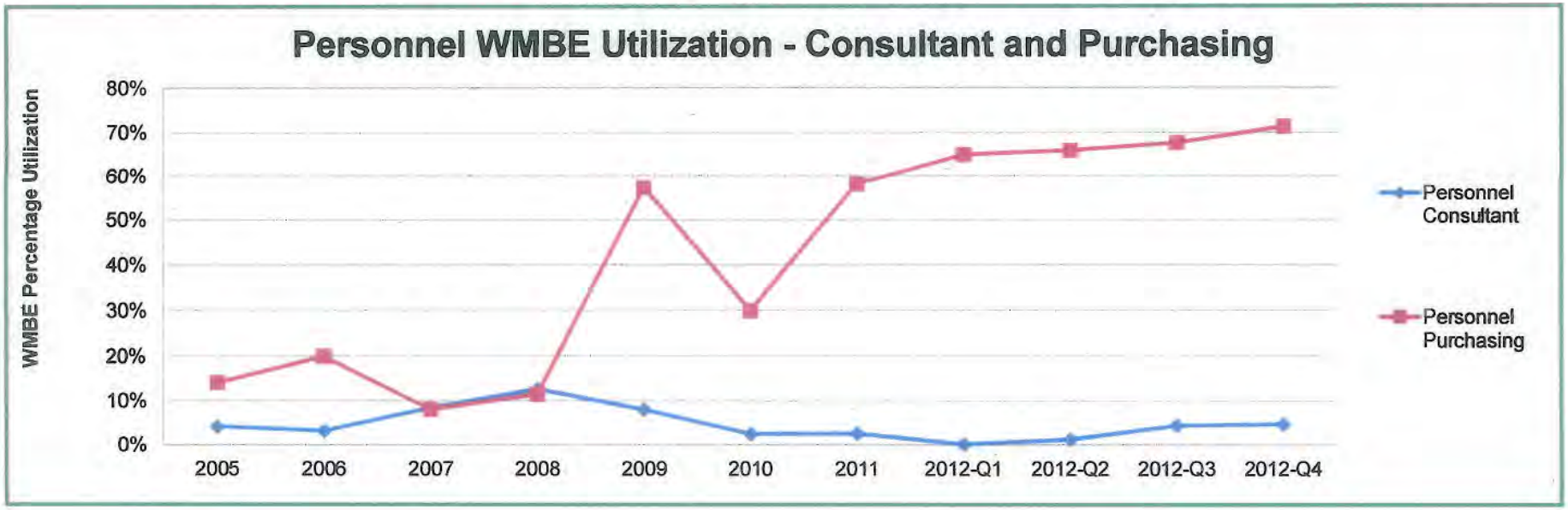
1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Office of Sustainability and E						
	Consultant			Purchasing		
Year	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 150,344	0%	$ -	$ 17,548	0%	$ -
2006	$ 121,680	0%	$ -	$ 23,012	0%	$ -
2007	$ 199,302	4%	$ 7,818	$ 49,074	13%	$ 6,540
2008	$ 357,407	29%	$ 102,680	$ 91,901	39%	$ 35,798
2009	$ 347,715	30%	$ 105,432	$ 96,892	21%	$ 20,672
2010	$ 1,787,146	5%	$ 97,546	$ 484,798	6%	$ 28,627
2011	$ 7,377,253	2%	$ 159,653	$ 622,611	6%	$ 38,106
2012-Q1	$ 456,400	21%	$ 97,516	$ 43,062	24%	$ 10,524
2012-Q2	$ 1,511,015	13%	$ 198,097	$ 88,018	18%	$ 15,423
2012-Q3	$ 2,910,157	9%	$ 257,864	$ 142,147	17%	$ 23,696
2012-Q4	$ 4,415,448	8%	$ 355,499	$ 221,891	17%	$ 37,701



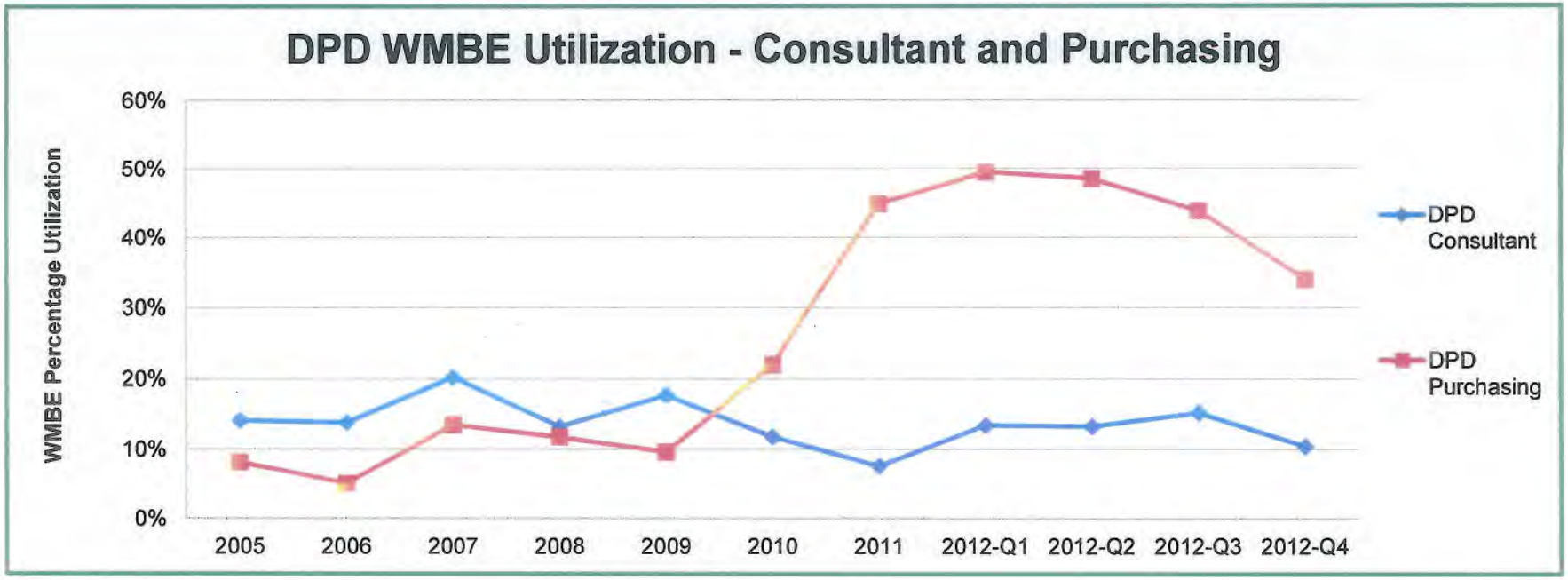
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

Personnel						
		Consultant			Purchasing	
Year	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 1,055,198	4%	$ 45,518	$ 426,128	14%	$ 60,239
2006	$ 1,492,053	3%	$ 49,288	$ 222,324	20%	$ 44,401
2007	$ 1,312,625	9%	$ 112,536	$ 714,698	8%	$ 57,929
2008	$ 918,695	13%	$ 116,903	$ 271,570	12%	$ 31,347
2009	$ 979,683	8%	$ 79,530	$ 6,634	57%	$ 3,805
2010	$ 1,282,852	3%	$ 33,580	$ 97,999	30%	$ 29,423
2011	$ 999,962	3%	$ 27,000	$ 165,454	58%	$ 96,279
2012-Q1	$ 319,083	0%	$ 860	$ 74,523	65%	$ 48,417
2012-Q2	$ 451,135	1%	$ 6,120	$ 103,098	66%	$ 67,939
2012-Q3	$ 731,638	5%	$ 32,970	$ 135,401	68%	$ 91,607
2012-Q4	$ 1,084,891	5%	$ 52,510	$ 189,890	71%	$ 135,463



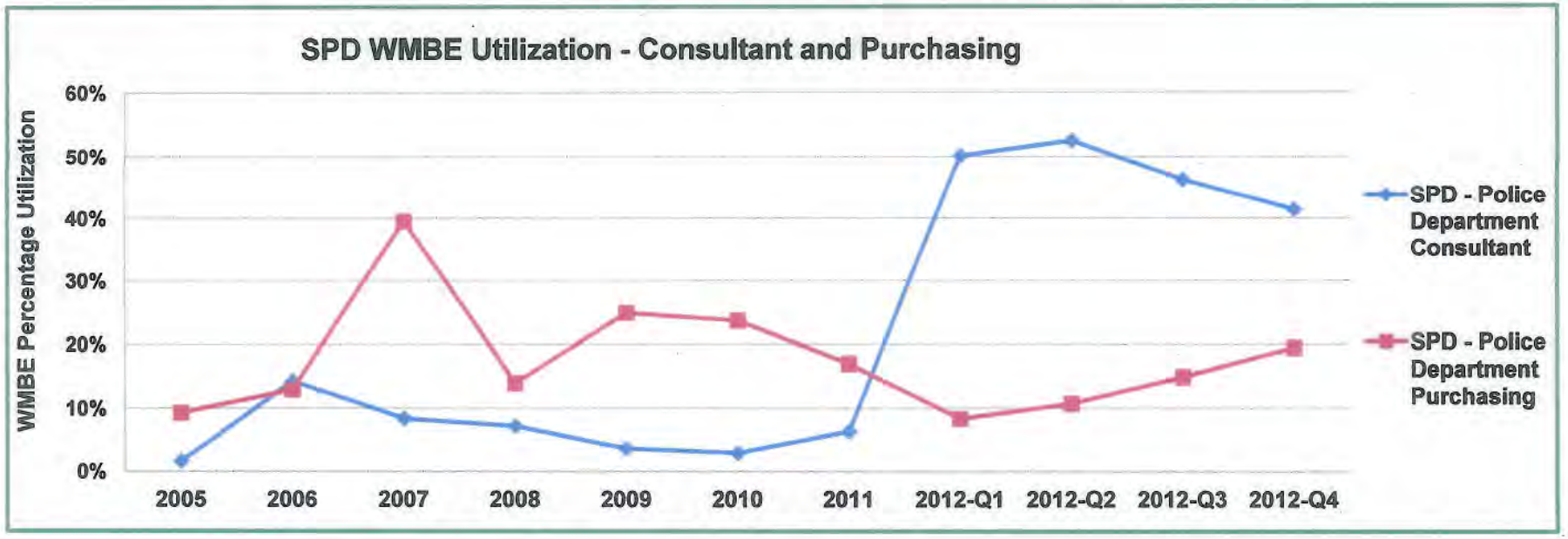
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

DPD							
Year	Consultant			Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2005	$ 1,156,761	14%	$ 164,481	$ 5,973,719	8%	$ 488,245	
2006	$ 818,042	14%	$ 113,617	$ 5,515,370	5%	$ 280,301	
2007	$ 1,325,527	20%	$ 268,890	$ 5,256,613	14%	$ 711,275	
2008	$ 2,268,451	13%	$ 302,211	$ 3,940,812	12%	$ 463,772	
2009	$ 1,631,150	18%	$ 290,008	$ 2,406,250	10%	$ 231,946	
2010	$ 521,502	12%	$ 61,717	$ 1,137,801	22%	$ 250,657	
2011	$ 718,944	8%	$ 54,809	$ 1,325,717	45%	$ 595,183	
2012-Q1	$ 159,656	14%	$ 21,581	$ 240,361	50%	$ 118,992	
2012-Q2	$ 223,065	13%	$ 29,758	$ 418,237	49%	$ 202,940	
2012-Q3	$ 262,821	15%	$ 40,209	$ 701,106	44%	$ 307,588	
2012-Q4	$ 687,225	10%	$ 72,072	$ 1,355,441	34%	$ 460,446	



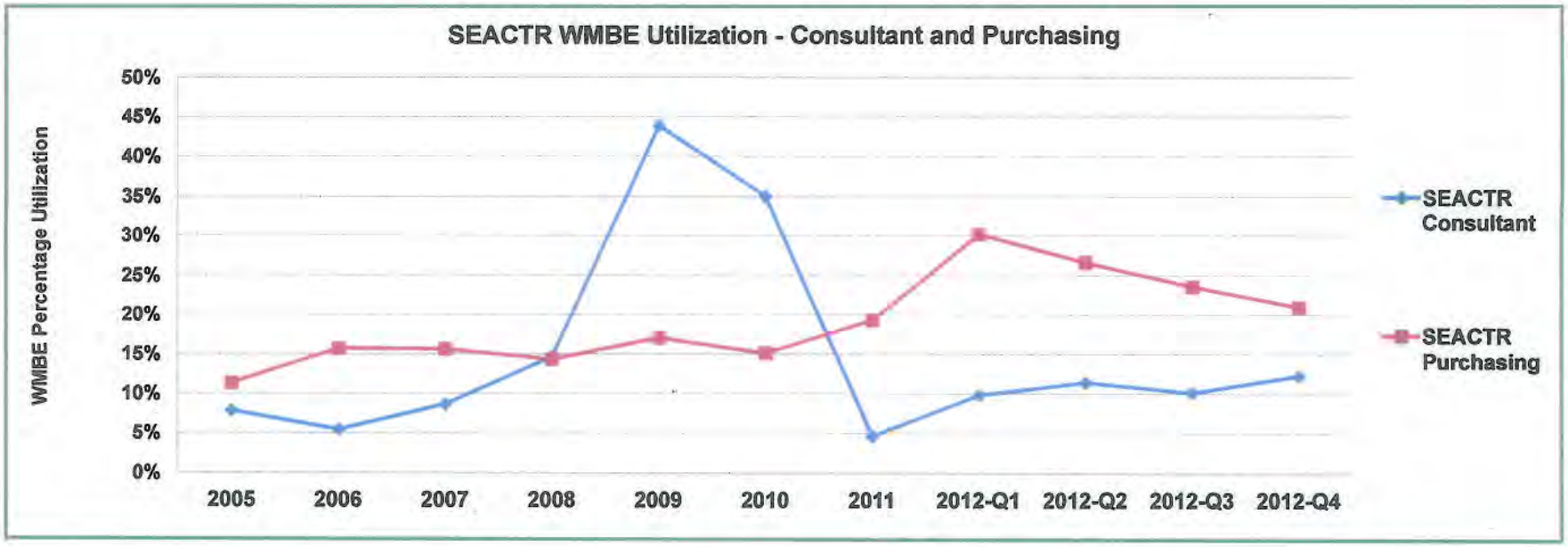
1) 2012 year to date spend through 12/31/2012
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

SPD - Police Department						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 819,873	2%	$ 13,943	$ 7,695,444	9%	$ 719,141
2006	$ 404,705	14%	$ 58,069	$ 6,955,499	13%	$ 902,530
2007	$ 427,728	8%	$ 36,313	$ 9,864,962	40%	$ 3,903,850
2008	$ 941,005	7%	$ 68,706	$ 12,021,603	14%	$ 1,681,261
2009	$ 1,295,308	4%	$ 48,108	$ 9,083,583	25%	$ 2,265,575
2010	$ 1,759,760	3%	$ 52,461	$ 11,206,978	24%	$ 2,657,222
2011	$ 919,128	6%	$ 59,203	$ 12,383,905	17%	$ 2,103,245
2012-Q1	$ 267,588	50%	$ 134,153	$ 3,142,118	8%	$ 264,531
2012-Q2	$ 676,147	53%	$ 355,153	$ 5,466,467	11%	$ 589,810
2012-Q3	$ 950,076	46%	$ 439,626	$ 10,482,608	15%	$ 1,568,353
2012-Q4	$ 1,239,180	41%	$ 513,830	$ 15,730,097	19%	$ 3,065,017



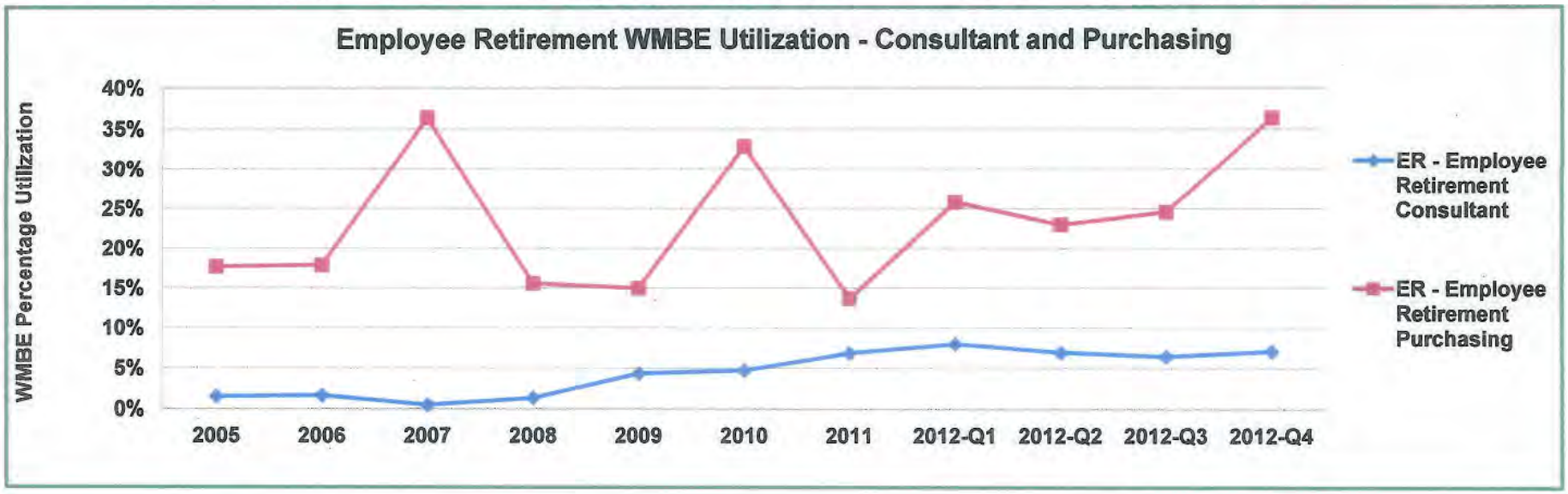
1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

SEACTR						
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$ 894,362.60	8%	$ 70,611.66	$ 2,307,282.12	11%	$ 261,684.33
2006	$ 1,050,340.84	5%	$ 57,689.91	$ 1,976,074.71	16%	$ 310,907.60
2007	$ 1,509,682.22	9%	$ 131,317.92	$ 4,555,691.20	16%	$ 712,779.26
2008	$ 1,694,113.39	15%	$ 248,711.39	$ 4,448,789.35	14%	$ 637,900.07
2009	$ 1,571,355.15	44%	$ 688,945.47	$ 4,402,858.48	17%	$ 752,577.40
2010	$ 887,568.80	35%	$ 310,965.80	$ 4,593,510.47	15%	$ 695,718.07
2011	$ 502,981.24	5%	$ 23,520.94	$ 3,201,831.86	19%	$ 619,037.08
2012-Q1	$ 144,937.14	10%	$ 14,292.02	$ 1,009,743.06	30%	$ 304,524.11
2012-Q2	$ 330,057.04	11%	$ 37,786.43	$ 2,472,407.24	27%	$ 659,192.27
2012-Q3	$ 462,659.13	10%	$ 47,040.23	$ 3,380,912.81	24%	$ 799,304.90
2012-Q4	$ 566,246.30	12%	$ 69,639.98	$ 4,277,291.42	21%	$ 898,351.24



1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports

ER - Employee Retirement							
Year	Consultant			Purchasing			
	Total	Percent	WMBE	Total	Percent	WMBE	
2005	$ 3,970,253.56	2%	$ 63,124.04	$ 140,684.88	18%	$ 24,963.23	
2006	$ 3,525,461.16	2%	$ 60,240.04	$ 71,197.85	18%	$ 12,751.72	
2007	$ 4,318,326.93	1%	$ 24,094.89	$ 59,276.31	36%	$ 21,581.36	
2008	$ 3,511,967.61	1%	$ 49,497.68	$ 92,458.60	16%	$ 14,415.68	
2009	$ 4,100,546.10	4%	$ 180,217.53	$ 67,851.70	15%	$ 10,166.47	
2010	$ 3,591,763.36	5%	$ 172,125.06	$ 54,234.41	33%	$ 17,836.38	
2011	$ 4,204,979.31	7%	$ 289,859.22	$ 210,804.29	14%	$ 28,850.01	
2012-Q1	$ 1,030,215.95	8%	$ 82,886.35	$ 8,807.55	26%	$ 2,276.16	
2012-Q2	$ 2,087,062.92	7%	$ 145,992.15	$ 20,415.87	23%	$ 4,696.87	
2012-Q3	$ 3,215,065.46	7%	$ 209,394.86	$ 29,939.29	25%	$ 7,362.74	
2012-Q4	$ 4,454,046.95	7%	$ 318,349.42	$ 44,104.81	36%	$ 16,040.54	



1) 2012 year to date spend through 12/31/12
2) Produced by PCSD/FAS on 1/2/2013
3) Source: Standard Summit Reports