

City of Seattle
City Purchasing and Constructing
Combined Construction Project Report 01/01/2013 to 12/15/2013

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FFD	1	\$ 710,283.51	\$ 1,239.00	\$ 52,919.79	\$ 54,158.79	8%
FAS	19	\$ 18,975,272.99	\$ 967,282.20	\$ 929,949.04	\$ 1,897,231.24	10%
LIGHT	11	\$ 25,091,309.50	\$ 6,162,910.53	\$ 5,093,705.01	\$ 11,256,615.54	45%
PARKS	31	\$ 22,971,129.13	\$ 1,474,119.80	\$ 2,798,650.67	\$ 4,272,770.47	19%
SDOT	35	\$ 117,672,846.63	\$ 8,274,766.50	\$ 1,557,242.96	\$ 9,832,009.46	8%
SPU	26	\$ 32,840,099.97	\$ 1,777,832.59	\$ 2,944,851.47	\$ 4,722,684.06	14%
SEACTR	1	\$ 260,336.77	\$ -	\$ -	\$ -	0%
Grand Total	124	\$ 218,521,278.50	\$ 18,658,150.62	\$ 13,377,318.94	\$ 32,035,469.56	14.7%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 6,319,600.69	2.89%
Asian American	\$ 7,970,655.35	3.65%
Hispanic	\$ 3,400,365.20	1.56%
Native American	\$ 984,657.81	0.45%
White Female	\$ 13,312,148.96	6.09%
Non-Minority	\$ 186,533,850.49	85.36%
Grand Total	\$ 218,521,278.50	100.00%

WMBE data includes payments to prime contractors and subcontractors
Data includes all construction projects, except S or K.
JOC data not included

City Of Seattle
City Purchasing and Contracting
Combined Construction Report 1/1/2012 to 12/31/2012

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FFD	6	\$ 5,897,297.83	\$ 157,786.43	\$ 724,518.72	\$ 882,305.15	15%
FAS	41	\$ 17,187,070.81	\$ 571,616.85	\$ 154,378.89	\$ 725,995.74	4%
LIGHT	24	\$ 27,326,807.03	\$ 13,072,619.80	\$ 671,663.56	\$ 13,744,283.36	50%
PARKS	37	\$ 20,404,296.94	\$ 2,912,093.51	\$ 1,369,050.81	\$ 4,281,144.32	21%
SDOT	49	\$ 116,812,170.14	\$ 6,170,080.62	\$ 2,200,808.55	\$ 8,370,889.17	7%
SPU	49	\$ 35,006,867.50	\$ 3,801,550.47	\$ 2,084,051.31	\$ 5,885,601.78	17%
SEACTR	3	\$ 567,711.77	\$ 117,113.52	\$ -	\$ 117,113.52	21%
Grand Total	209	\$ 223,202,222.02	\$ 26,802,861.20	\$ 7,204,471.84	\$ 34,007,333.04	15%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 1,633,516.13	0.73%
Asian American	\$ 17,928,454.86	8.03%
Hispanic	\$ 6,604,083.55	2.96%
Native American	\$ 1,405,890.38	0.63%
White Female	\$ 8,522,172.16	3.82%
Non-Minority	\$ 187,108,104.95	83.83%
Grand Total	\$ 223,202,222.02	100.00%

WMBE data includes payments to prime contractors and subcontractors
 Data includes all construction projects nad JOC workorders.

City of Seattle

WMBE Construction Payments Combined Status - All Active and Projects Completed between 1/1/2011 and 12/31/2011
Summary Report

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DON	0	\$0.00	\$0.00	\$0.00	\$0.00	#Num!
FFD	31	\$53,686,226.36	\$3,451,911.12	\$3,103,405.31	\$6,555,316.43	12.21%
LIGHT	18	\$17,697,196.94	\$1,861,105.55	\$765,538.98	\$2,626,644.53	14.84%
PARKS	43	\$36,170,040.83	\$2,407,202.07	\$2,506,153.60	\$4,913,355.67	13.58%
SDOT	58	\$194,605,183.18	\$8,438,675.41	\$4,432,603.74	\$12,871,279.15	6.61%
SPL	12	\$351,405.00	\$40,643.86	\$75,941.50	\$116,585.36	33.18%
SPU	36	\$165,190,075.05	\$10,981,623.29	\$7,263,219.66	\$18,244,842.95	11.04%
Grand Total	198	\$467,700,127.36	\$27,181,161.30	\$18,146,862.79	\$45,328,024.09	9.69%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	\$3,394,811.20	0.73%
Asian American	\$8,302,878.96	1.78%
Hispanic	\$12,029,251.37	2.57%
Native American	\$3,995,580.54	0.85%
White Female	\$17,840,204.81	3.81%
Non-minority	\$372,718,287.62	79.69%
Contractor Payment - Other	\$49,419,112.87	10.57%
Grand Total	\$467,700,127.36	100.00%

This report reflects payments to all prime and subcontractors on projects. This includes all WMBE participation, whether as a prime or as a subcontractor.

REPORT NOTES:

1. Payment information is collected from the FINAL CONTRACT PAYMENT REPORT submitted at the end of the project by the Prime.
2. Job Order Contracting payments for completed projects are included in this report.
3. All payments for work performed by primes are included on this report. Subcontractor payments are not double-counted.
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5. All subcontractor payment information is provided by the prime contractor on a monthly basis. This report includes all payments made to subcontractors.
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7. Minority women payment information is rolled into the MBE column.
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City of Seattle
WMBE Construction Payments Combined Status - All Active and Projects Completed between 1/1/2010 and 12/31/2010
Summary Report

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DON	0	\$0.00	\$0.00	\$0.00	\$0.00	#Num!
FFD	22	\$15,613,820.60	\$376,461.71	\$631,079.59	\$1,007,541.30	6.45%
LIGHT	8	\$14,801,685.12	\$101,645.03	\$51,639.89	\$153,284.92	1.04%
PARKS	34	\$31,659,716.82	\$6,174,932.01	\$544,096.58	\$6,719,028.59	21.22%
SDOT	47	\$189,045,005.01	\$6,575,098.16	\$4,120,213.56	\$10,695,311.72	5.66%
SEACTR	2	\$2,273,322.17	\$125,223.98	\$1,327.67	\$126,551.65	5.57%
SPU	29	\$84,081,305.28	\$5,302,457.17	\$3,789,542.03	\$9,091,999.20	10.81%
Grand Total	142	\$337,474,855.00	\$18,655,818.06	\$9,137,899.32	\$27,793,717.38	8.24%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	\$528,468.74	0.16%
Asian American	\$7,516,260.54	2.23%
Hispanic	\$9,603,782.47	2.85%
Native American	\$1,801,172.76	0.53%
White Female	\$9,828,586.56	2.91%
Non-minority	\$241,993,596.31	71.71%
Contractor Payment - Other	\$66,202,987.62	19.62%
Grand Total	\$337,474,855.00	100.00%

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City of Seattle
WMBE Construction Payments Combined Status - All Active and Projects Completed between 1/1/2009 and 12/31/2009
Summary Report

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DON	0	\$0.00	\$0.00	\$0.00	\$0.00	#Num!
ESD	1	\$1,116,506.82	\$0.00	\$0.00	\$0.00	0.00%
FFD	19	\$20,989,878.34	\$289,512.70	\$890,557.65	\$1,180,070.35	5.62%
LIGHT	8	\$11,036,064.77	\$94,920.16	\$0.00	\$94,920.16	0.86%
PARKS	51	\$45,979,624.53	\$4,603,485.30	\$1,683,777.46	\$6,287,262.76	13.67%
SDOT	44	\$204,026,586.74	\$6,134,355.48	\$7,330,852.89	\$13,465,208.37	6.60%
SEACTR	1	\$136,370.00	\$0.00	\$0.00	\$0.00	0.00%
SPU	33	\$108,904,629.83	\$7,704,281.64	\$3,522,090.65	\$11,226,372.29	10.31%
Grand Total	157	\$392,189,661.03	\$18,826,555.28	\$13,427,278.65	\$32,253,833.93	8.22%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	\$402,023.02	0.10%
Asian American	\$8,846,479.11	2.26%
Hispanic	\$6,134,178.97	1.56%
Native American	\$5,042,489.52	1.29%
White Female	\$15,210,869.18	3.88%
Non-minority	\$303,831,193.86	77.47%
Contractor Payment - Other	\$52,722,427.37	13.44%
Grand Total	\$392,189,661.03	100.00%

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City of Seattle

WMBE Construction Payments Combined Status - All Active and Projects Completed between 1/1/2008 and 12/31/2008
Summary Report

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DON	0	\$0.00	\$0.00	\$0.00	\$0.00	#Num!
FFD	12	\$16,446,682.36	\$579,315.03	\$1,667,951.60	\$2,247,266.63	13.66%
LIGHT	14	\$14,680,112.93	\$173,860.02	\$98,757.54	\$272,617.56	1.86%
PARKS	22	\$25,039,383.88	\$1,847,165.66	\$339,374.58	\$2,186,540.24	8.73%
SDOT	33	\$172,523,042.77	\$4,886,867.84	\$2,320,777.24	\$7,207,645.08	4.18%
SEACTR	3	\$1,493,918.48	\$28,178.59	\$72,849.28	\$101,027.87	6.76%
SPU	18	\$73,360,789.11	\$1,813,072.45	\$2,516,583.00	\$4,329,655.45	5.90%
Grand Total	102	\$303,543,929.53	\$9,328,459.59	\$7,016,293.24	\$16,344,752.83	5.38%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	\$262,327.45	0.09%
Asian American	\$1,672,277.19	0.55%
Hispanic	\$5,707,585.10	1.88%
Native American	\$1,923,071.67	0.63%
White Female	\$7,340,683.98	2.42%
Non-minority	\$210,982,157.60	69.51%
Contractor Payment - Other	\$75,655,826.54	24.92%
Grand Total	\$303,543,929.53	100.00%

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City of Seattle

WMBE Construction Payments Combined Status - All Active and Projects Completed between 1/1/2007 and 12/31/2007
Summary Report

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DOIT	1	\$105,919.78	\$0.00	\$0.00	\$0.00	0.00%
DON	0	\$0.00	\$0.00	\$0.00	\$0.00	#Num!
DPD	1	\$8,424.00	\$0.00	\$0.00	\$0.00	0.00%
FFD	12	\$29,483,019.01	\$1,023,262.92	\$1,086,366.41	\$2,109,629.33	7.16%
LIGHT	13	\$14,741,699.29	\$87,469.29	\$160,340.00	\$247,809.29	1.68%
PARKS	28	\$28,296,405.54	\$2,637,958.22	\$612,995.88	\$3,250,954.10	11.49%
SDOT	34	\$173,962,076.08	\$4,738,643.45	\$4,238,139.12	\$8,976,782.57	5.16%
SEACTR	4	\$909,438.08	\$0.00	\$214,325.00	\$214,325.00	23.57%
SPU	22	\$103,631,722.02	\$3,583,950.51	\$3,332,268.45	\$6,916,218.96	6.67%
Grand Total	115	\$351,138,703.80	\$12,071,284.39	\$9,644,434.86	\$21,715,719.25	6.18%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	\$781,728.31	0.22%
Asian American	\$6,527,022.88	1.86%
Hispanic	\$5,112,153.14	1.46%
Native American	\$1,628,447.52	0.46%
White Female	\$8,627,494.39	2.46%
Non-minority	\$253,306,308.02	72.14%
Contractor Payment - Other	\$75,155,549.54	21.40%
Grand Total	\$351,138,703.80	100.00%

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City of Seattle
WMBE Construction Payments Combined Status - All Active and Projects Completed between 1/1/2006 and 12/31/2006
Summary Report

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DOIT	1	\$132,500.00	\$0.00	\$0.00	\$0.00	0.00%
DON	1	\$217,931.57	\$0.00	\$0.00	\$0.00	0.00%
DPD	3	\$78,693.15	\$38,673.15	\$0.00	\$38,673.15	49.14%
FFD	9	\$10,887,341.62	\$37,267.87	\$444,194.75	\$481,462.62	4.42%
LIGHT	11	\$23,852,076.43	\$192,992.11	\$1,302,779.46	\$1,495,771.57	6.27%
OACA	1	\$399,905.97	\$0.00	\$109,924.81	\$109,924.81	27.49%
PARKS	34	\$35,388,060.86	\$3,399,412.39	\$1,053,620.02	\$4,453,032.41	12.58%
SDOT	42	\$187,396,588.19	\$5,746,420.20	\$4,699,717.93	\$10,446,138.13	5.57%
SEACTR	8	\$2,483,575.36	\$90,121.59	\$115,267.24	\$205,388.83	8.27%
SPU	20	\$62,127,952.78	\$386,429.52	\$1,320,745.61	\$1,707,175.13	2.75%
Grand Total	130	\$322,964,625.93	\$9,891,316.83	\$9,046,249.82	\$18,937,566.65	5.86%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	\$1,201,332.08	0.37%
Asian American	\$4,286,742.43	1.33%
Hispanic	\$4,107,426.93	1.27%
Native American	\$1,309,768.28	0.41%
White Female	\$8,490,992.86	2.63%
Non-minority	\$228,882,387.79	70.87%
Contractor Payment - Other	\$74,685,975.56	23.13%
Grand Total	\$322,964,625.93	100.00%

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City of Seattle

WMBE Construction Payments Combined Status - All Active and Projects Completed between 1/1/2005 and 12/31/2005
Summary Report

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	WMBE % of City Contract Payment (w/o tax)
DOIT	1	\$753,101.08	\$0.00	\$0.00	\$0.00	0.00%
DON	0	\$0.00	\$0.00	\$0.00	\$0.00	#Num!
FFD	10	\$13,486,704.80	\$126,642.00	\$40,535.09	\$167,177.09	1.24%
LIGHT	15	\$13,486,619.44	\$89,697.61	\$46,558.81	\$136,256.42	1.01%
PARKS	38	\$27,464,782.66	\$1,717,257.80	\$536,058.87	\$2,253,316.67	8.20%
SDOT	32	\$167,713,008.48	\$4,943,185.84	\$3,534,224.84	\$8,477,410.68	5.05%
SEACTR	10	\$3,549,412.10	\$157,410.99	\$0.00	\$157,410.99	4.43%
SPU	24	\$66,868,277.69	\$569,490.34	\$1,255,015.55	\$1,824,505.89	2.73%
Grand Total	130	\$293,321,906.25	\$7,603,684.58	\$5,412,393.16	\$13,016,077.74	4.44%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (Provide by Prime)	% of City Contract Payment (w/o tax)
African American	\$124,996.00	0.04%
Asian American	\$2,187,056.61	0.75%
Hispanic	\$4,162,396.14	1.42%
Native American	\$1,129,319.24	0.39%
White Female	\$5,545,480.46	1.89%
Non-minority	\$207,880,215.26	70.87%
Contractor Payment - Other	\$72,292,442.53	24.65%
Grand Total	\$293,321,906.25	100.00%

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