

**Park Prioritizing Worksheet**

Jefferson Park Expansion - Phase 2  
 Program elements for consideration  
 4/20/2009

Options are provided as a tool to help understand how the funding can be allocated. Final combinations will be chosen after receiving community input from the public meeting and feedback from the website.

| Item  | Low          | High         |
|---|--------------|--------------|
| 1 Parking expansion at Community Center       | 45,000.00    | 70,000.00    |
| 2 Basketball courts                           | 80,000.00    | 100,000.00   |
| 3 Plaza and water feature                     | 100,000.00   | 130,000.00   |
| 4 Promenade extension to Asa Mercer           | 160,000.00   | 200,000.00   |
| 5 Complete lighting for loop promenade        | 80,000.00    | 100,000.00   |
| 6 Picnic Shelters                             | 60,000.00    | 180,000.00   |
| 7 Jefferson Playfield                         | 1,200,000.00 | 1,400,000.00 |
| 8 Dakota Street Parking                       | 50,000.00    | 80,000.00    |
| 9 Develop the Terrace                         | 450,000.00   | 650,000.00   |
| 10 Perimeter Streetscape                      | 100,000.00   | 150,000.00   |
| 11 Beacon Mountain Play Area (Phase 1)        | 1,186,000.00 | 1,285,000.00 |
| 12 Beacon Mountain Play Area (Full build out) | 1,557,000.00 | 1,687,000.00 |

| Option 1*    | Option 2*    | Option 3*    |
|--------------|--------------|--------------|
|              |              | ○            |
| X            | X            | ○            |
|              | X            | ○            |
| X            | X            | ○            |
|              |              | ○            |
| X            |              | ○            |
| X            | ○ (Low)      |              |
| ○            |              | X            |
| ○            |              |              |
| ○            |              | X            |
|              | X (Low)      |              |
|              |              | X            |
|              |              |              |
| 1,880,000.00 | 1,516,000.00 | 1,917,000.00 |
| 2,760,000.00 | 2,716,000.00 | 2,697,000.00 |

Base (X)  
 Additional (O)

Total Funding available for base construction (Base)\*\* 1,840,000.00  
 Total of base amount with additional funding for construction (Additional)\*\* 2,720,000.00

\* All options are priced using the high end total except as noted

\*\* Amount includes construction, tax and contingency