

## Process and Timeline

Each District will be asked to select a total of no more than five projects for submittal to the Department of Neighborhoods. The projects proposed will then be reviewed by City staff for feasibility and cost. District Councils will then prioritize the projects, and departments will make recommendations for funding. The Mayor will then submit a list of projects to be funded as part of the 2009 budget.

The schedule for the process is as follows:

<b>Small CRF/NSF</b>	
<b>2008</b>	
14-Jan	Letters go out announcing CRF/NSF.
7-Feb	Technical assistance workshop with DON, SDOT and Parks
22-Feb	Deadline for community groups to submit project proposals.
29-Feb	DON distributes application information to District Councils.
4-Apr	District Councils review applications and select top five projects to submit to DON.
11-Apr	Proposals with District Council priorities forwarded by DON to appropriate City department for review, feasibility, and initial cost estimates.
6-Jun	Feasible projects given to DON for final District Council prioritization. Information is conveyed to applicants by DON where projects are determined to be unfeasible.
13-Jun	DON forwards feasible projects to appropriate District Council.
18-Jul	District Council prioritization is due to Department of Neighborhoods.
8-Aug	City staff recommends funding allocations based on District Council recommendations and fund criteria.
September	Allocations are included in Mayor's proposed budget.
November	City Council considers Mayor's recommendations, and adopts as part of the 2008 budget.