

COMMUNITY BUDGET CONFERENCE

*Sponsored by Seattle's City Neighborhood Council and Seattle Center
in cooperation with the Mayor, City Council,
City Budget Office, Seattle Department of Neighborhoods, and other City departments*

When: Sunday, January 29, 2012 – noon to 5 p.m.

Where: Seattle Center, Northwest Rooms

What: Understand why the City's budgeting matters to you and how to get involved

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| 12 -1 p.m. NW rooms & lobby | REGISTRATION/REFRESHMENTS/BUDGET FAIR Discuss your budget questions one-on-one with City representatives at the department tables and displays |
| 1:00-1:20 Rainier Room | WELCOME Charles Redmond (Morgan Junction), Chair of the City Neighborhood Council. Addresses by: -- Hon. Mike McGinn, Mayor of Seattle -- Hon. Tim Burgess, Chair of the City Council's Special Budget Committee and of its Government Performance and Finance Committee |
| 1:20-1:55 Rainier Rm. | FINANCIAL OVERVIEW -- Beth Goldberg, Director of the City Budget Office |
| 2:00-2:55 | SESSION ONE Choose from these simultaneous presentation/discussion groups, two of which are repeated in session two: -- <u>Department of Planning and Development, Planning Commission, Design Commission, and Office of Economic Development (Orcas Room)</u> Moderators: Vu Le (International District) and Irene Wall (Phinney Ridge) -- <u>Health, Human Services, and Housing Programs, and the Office for Civil Rights (Olympic Room; repeated in session two)</u> Moderators: Kristin O'Donnell (Yesler Terrace) and Sharon Sobers (Leschi) -- <u>Parks, Community Centers, and Seattle Center (Lopez Room)</u> Moderator: Pete Spalding (Pigeon Point) -- <u>Police Department and Municipal Court (Shaw Room)</u> Moderators: Ron Boddie (Madrona) and Jim Erickson (First Hill) -- <u>Seattle City Light and Seattle Public Utilities (Fidalgo Room)</u> Moderators: Suzie Burke (Fremont) and Kirk Robbins (Queen Anne) -- <u>Seattle Department of Transportation: Roads, Traffic Signals, Pedestrian and Bicycle Improvements (Rainier Room; repeated in session two)</u> Moderator: John Coney (Queen Anne) |
| 3:00-3:55 | SESSION TWO - Choose from these simultaneous presentation/discussion groups: -- <u>Seattle Department of Neighborhoods, Neighborhood Service Centers, Customer Service Bureau, Office of Arts and Cultural Affairs, and Seattle Animal Shelter (Fidalgo Room)</u> Moderators: Jody Grage (Ballard), Kiku Hayashi (Squire Park) and Laine Ross (Downtown) -- <u>Emergency Preparedness, Fire Department, and Fire Station Capital Projects (Shaw Room)</u> Moderators: Karen Berge (West Seattle) and Mat McBride (North Delridge) -- <u>Health, Human Services, and Housing Programs and the Office for Civil Rights (Olympic Room, repeat from session one)</u> Moderator: Lucille Walls (Maple Leaf) |

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| | <p>-- <u>Law Department, City Auditor, and Ethics and Elections Commission</u> (Orcas Room) Moderator: Rick Klingele (Greenwood)</p> <p>-- <u>Seattle Public Library, Department of Information Technology, and Seattle Channel</u> (Lopez Room) Moderators: Ed Marquez (South Park) and Ken Meyer</p> <p>-- <u>Seattle Department of Transportation: Roads, Traffic Signals, Pedestrian and Bicycle Improvements</u> (Rainier Room; repeat from session one) Moderator: Phil Shack (Cedar Park)</p> |
| 4:00-5:00 | <p>CITY COUNCIL PANEL (Rainier Room) <u>Dialogue with City Councilmembers on the City budget.</u> This panel is an official City Council Special Budget Committee meeting, convened and adjourned by Chair Tim Burgess.</p> |

On the sheets provided, please write down any questions you have for the speakers or panelists, and leave them at the registration desk or provide them to one of the moderators. Also, when you are about to leave, please fill out an evaluation of today's conference.

The City Neighborhood Council and the district councils thank Seattle Center, the Mayor, City Council, City Budget Office, Seattle Department of Neighborhoods, other agencies, Christine & Co. Catering and the hundreds of volunteers who have made this conference possible. Interpretive services are available upon request.

The City Neighborhood Council, and the thirteen district councils which comprise it, are all-volunteer bodies that are assigned by City legislation to advise on budgeting, neighborhood planning, and the Neighborhood Matching Fund, and to assist in dialogue on community concerns, problems, and solutions. For information about CNC, its committees, and the district councils, see <http://seattle.gov/neighborhoodcouncil>, or contact CNC Chair Charles Redmond at credmond@mac.com or phone (206) 684-0719.

The City Neighborhood Council's budget committee needs and welcomes your participation; anyone can attend its meetings. The next meeting is Wed., Feb. 8, 5-6:30 p.m. in room 370 of City Hall, 601 Fifth Avenue in downtown Seattle. Featured guest is City Councilmember Tim Burgess. For information, contact CNC budget committee chair Chris Leman, cleman@oo.net (206) 322-5463.