

[1/24/08 DRAFT FOR DISTRICT COUNCIL AND PUBLIC COMMENT]

## CITY NEIGHBORHOOD COUNCIL'S DRAFT WORK PLAN FOR 2008

The City Neighborhood Council's 2008 work plan is expected to be adopted at the February 25 CNC meeting. To get conversation going for our initial discussion at the Jan. 28 CNC meeting, the CNC Chair has updated and adapted this public comment draft from the work plan that CNC passed in February 2007. Questions, comments, and suggested revisions are welcome, to (206) 322-5463, cleman@oo.net

<b>Date for completion</b>	<b>Work product</b>
Feb. 4	Annual deadline for letter of intent for Neighborhood Matching Fund's large projects fund
Feb. 10	CNC conducts its biennial Citizens Budget Conference in cooperation with the City Council, Departments of Finance and Neighborhoods, and Seattle Center
February (deadline Feb. 22)	District councils encourage the public to submit project proposals for the Neighborhood Street Fund's small projects fund
February/March	District councils nominate individuals to serve on CNC's Citywide Review Team
February 25	Based on district council input, CNC adopts its 2008 work plan. Also at this CNC meeting, its committees present their annual work plans
March 31	CNC meeting at which CNC designates district and at-large members of its Citywide Review Team
April 14	Deadline for final applications for NMF large projects fund
April 24	Estimated date when NMF applications will be available for ratings by district councils
April/May (deadline May 29)	Districts submit to CNC's Citywide Review Team their evaluations of the Neighborhood Matching Fund large project applications filed by organizations within their boundaries
April	District Councils submit to SDOT their prioritized lists of street and sidewalk projects that the public has nominated in the Neighborhood Street Fund's small projects fund
April	CNC and the District Councils present their second annual Workshop on Community-Building
May	District Councils send their budgetary proposals to CNC,

	and send their own letters to the Mayor and City Council; CNC circulates a draft budget letter to the districts for their comment for possible action at its May 19 meeting
May	CNC and its committee on neighborhood planning conduct a public workshop on neighborhood planning, land use, and major institutions
June 30	CNC hears any appeals and acts on its Citywide Review Team's NMF award recommendations
June 30	If it did not already do so at its May 19 meeting, CNC approves budget recommendations to the Mayor and City Council
September 29	CNC appoints a nominating committee for CNC officers and committee chairs
October 24	CNC's nominating committee presents its nominations for CNC officers and committee chairs
November 26	CNC elects CNC officers for the coming year
	Your suggestion here

### ONGOING RESPONSIBILITIES OF THE CITY NEIGHBORHOOD COUNCIL

Work product	Assignment
CNC's Executive Committee and committee chairs meet on the first Monday of each month	CNC Executive Committee
Review City budget and the budget process, and recommend actions by CNC	CNC's Budget Committee (see committee work plan for more detail)
Evaluate applications for the Neighborhood Matching Fund's large project fund, and make a set of funding recommendations to CNC	CNC's Citywide Review Team
Review performance of the Neighborhood Matching Fund, and develop recommendations for action by CNC	CNC's Neighborhood Matching Fund Oversight Committee (see committee work plan for more) detail)
Examine neighborhood planning achievements and needs, and develop recommendations for action by CNC	CNC's Neighborhood Planning Committee (see committee work plan for more)
Review the City's land use policies and proposals, and develop recommendations for action by CNC	CNC's Neighborhood Planning Committee (see committee work plan for more)

Review transportation policies and procedures that affect neighborhoods citywide	CNC's Transportation Committee
Review Department of Neighborhoods administrative plan(s), performance measures and appraisals, publications, and staff and citizen training programs	CNC Executive Committee
Review performance of the City's major institutions ordinance, and develop any recommendations for action by CNC	CNC's Neighborhood Planning Committee
Review City and School District policies regarding surplus properties, and develop any recommendations for action by CNC	CNC Executive Committee
Find ways to strengthen participation by neighborhood businesses, youth, young adults, seniors, people of color, and those for whom English is not their first language.	CNC Executive Committee
Work with DON staff to help establish or re-establish residential associations and business associations in neighborhoods where they do not exist, and strengthen any that need assistance	CNC Executive Committee
Engage district councils in dialogue at CNC meetings and through other channels on challenges and opportunities they face	CNC Executive Committee
Work with DON and other departments to ensure updating and use of the "community organization mailing list" that Resolutions 27709 and 28115 say shall be maintained by DON and made available to all City departments and neighborhood groups.	CNC Executive Committee
Ensure early and frequent notice to the public of meetings of CNC and its committees, and of CC events, and of opportunities for the public to provide input to CNC processes and decisions	CNC Chair
Administration and procedures	CNC Executive Committee

Liaison w/ DON on updating web site to improve access to and expand the material about CNC and the district councils; explore having a web log or list-serve to allow public dialogue on-line	CNC Chair
Your suggestion here	

### POSSIBLE TOPICS AND GUESTS FOR CNC MEETINGS

Possible topic or guest	Possible date
City Councilmembers--include all within each two-year period	various
City lobbyists	February
Panel on organizing small neighborhood businesses	Possibly March
City Light Supt. and Seattle Public Utilities Director	Possibly April
Police Chief Kerlikowski	Possibly May
Your suggestion here	