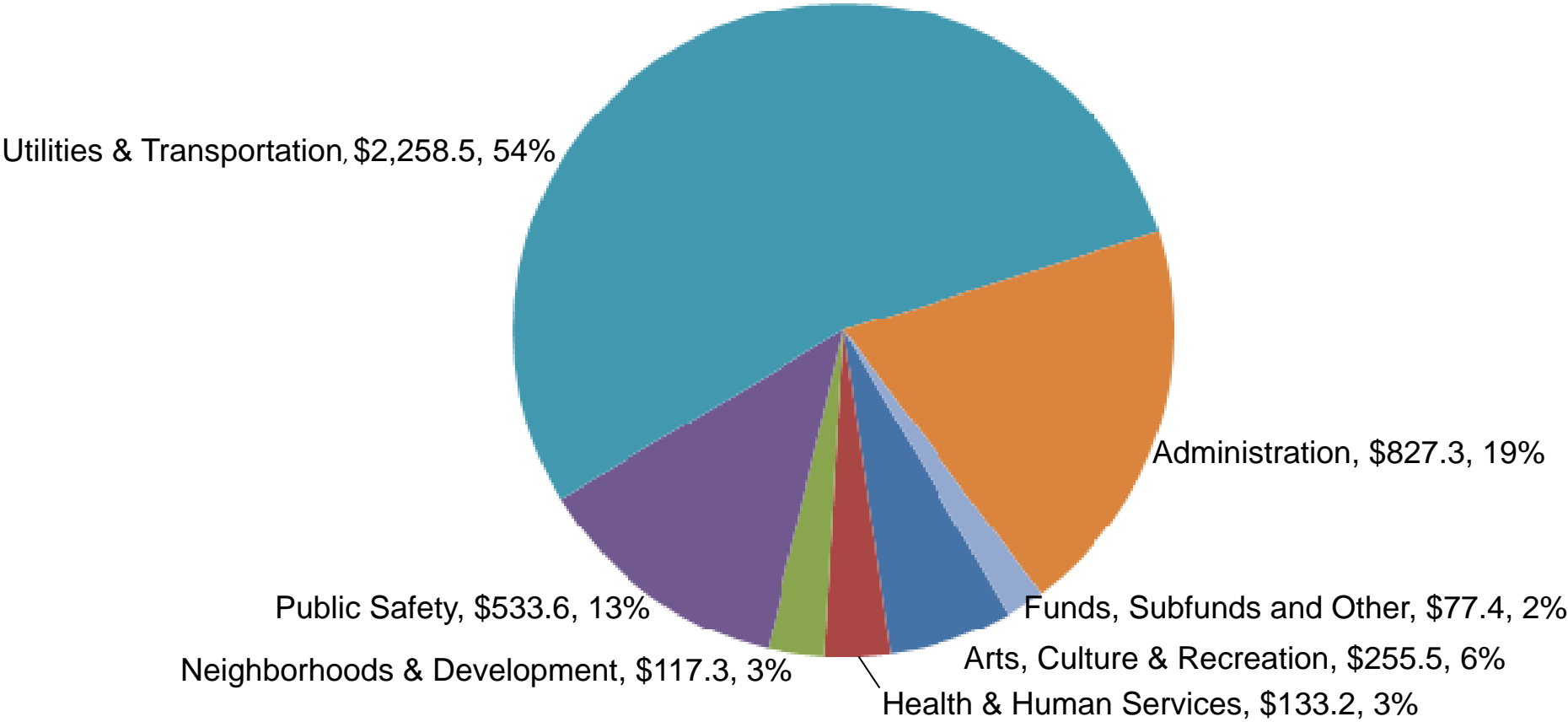


CITY GOVERNMENT REVENUE
All Funds - Where the Money Goes

2012 Proposed General Fund Expenditures - 4.2 Billion*
(in millions of dollars)



*Approximately \$230 million of the \$4.2 billion expenditures are double-appropriated.