

**Seattle City Light
Rates Advisory Committee
RAC Member Questions 9/15/2009**

- What is SCL’s annual operating budget (last 5 years) approximately
 - See Budget Table below
- What is SCL’s annual capital budget (last 5 years) approximately
 - See Budget Table below

Seattle City Light Revised Budgets						
	2004	2005	2006	2007	2008	2009
All CIP Projects	88,304,631	122,200,861	129,271,365	147,272,656	227,851,922	246,369,552
Deferred O and M Projects	35,140,562	44,209,770	38,982,909	48,416,973	56,768,399	60,600,514
O and M Projects	770,951,185	786,831,081	796,254,053	779,747,004	821,958,274	927,209,201
Total	894,396,377	953,241,711	964,508,328	975,436,633	1,106,578,595	1,234,179,267

- What is SCL’s annual revenue from all sources
 - \$877 million (2008 revenues)
- What is SCL’s MW generating capacity from utility owned resources
 - 1,806 MW
- What is SCL’s MW generating capacity from other contracted resources
 - 1,324 MW

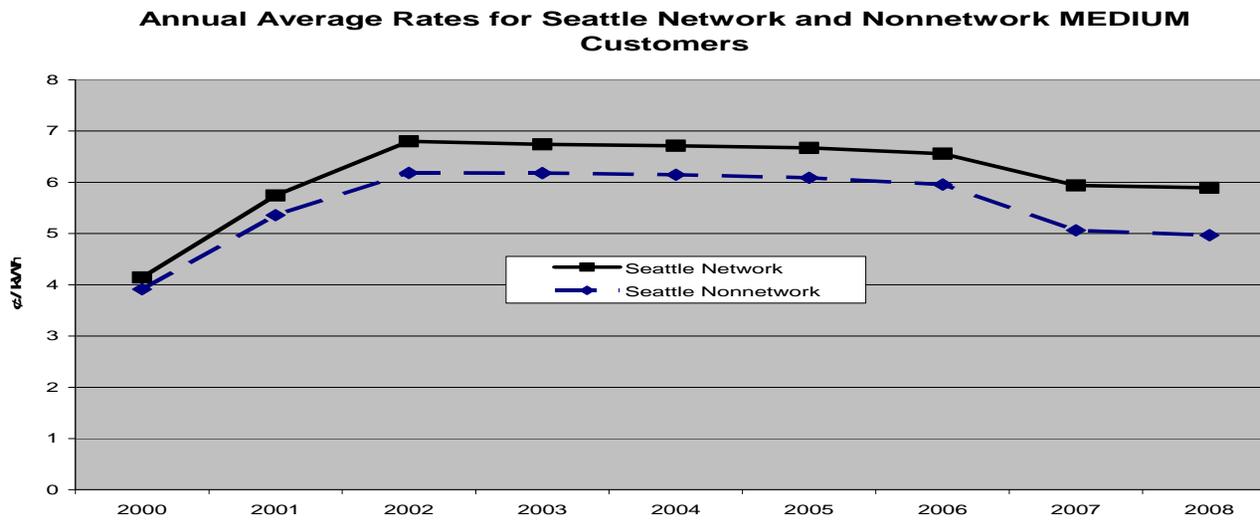
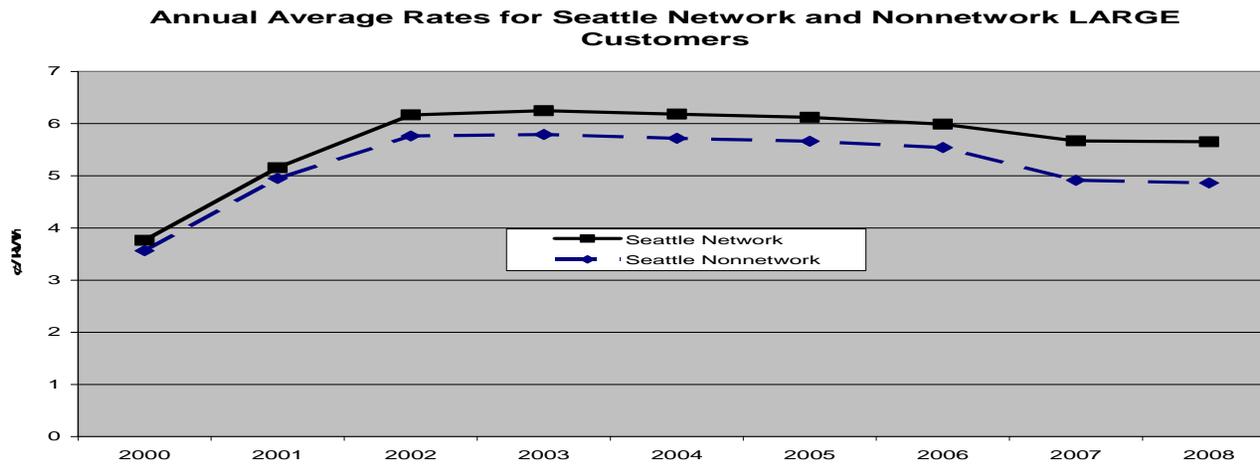
The above two questions regarding the split between owned and contracted might also be answered by the following table based on the sources of **Energy** rather than the capacity.

Resource Category	Sources	Percent of 2008 Supply
Seattle City Light Owned	Boundary, Skagit, Cedar Falls, Tolt	47.2%
Contract	BPA, Lucky Peak, BC Hydro, State Line, other	52.8%

- What is the entire system MW demand (avg.) for a winter day and for a summer day
 - Winter peak 1900 MW
 - Summer peak 1479 MW
 - Annual load 1,175 average MW (the amount of energy if we served 1,175 MW all year long, i.e. 8760 hours)
- What is SCL's current debt
 - Long-term debt at the end of 2008 was \$1.4 Billion
- Add the network rates adopted over the past few years to the rates history chart you sent me to illustrate that to downtown network commercial customers rates did go up and the magnitude they went up
 - The table below shows change in average rates over the years

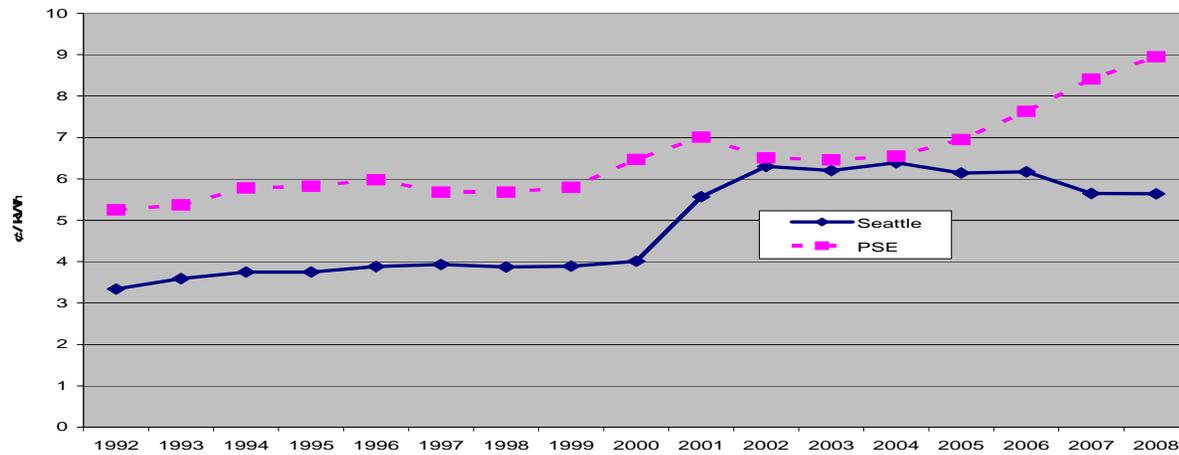
Average Rate Change by Year (percentages)	
Year	Average Rate Increase (Decrease)
1971	7.0
1974	9.0
1977	5.0
1980	40.7
1982	37.3
1984	30.0
1986	9.5
1989	4.4
1990	(2.4)
1993	12.6
1995	5.7
1996	5.3
1997	(0.4)
1998	(0.6)
2000	3.2
2001	56.2
2002	(0.6)
2003	1.4
2004	-2.1
2005	-2.2
2007	-8.4

- The charts below show the trend in network and non-network customer rates for large and medium commercial customers

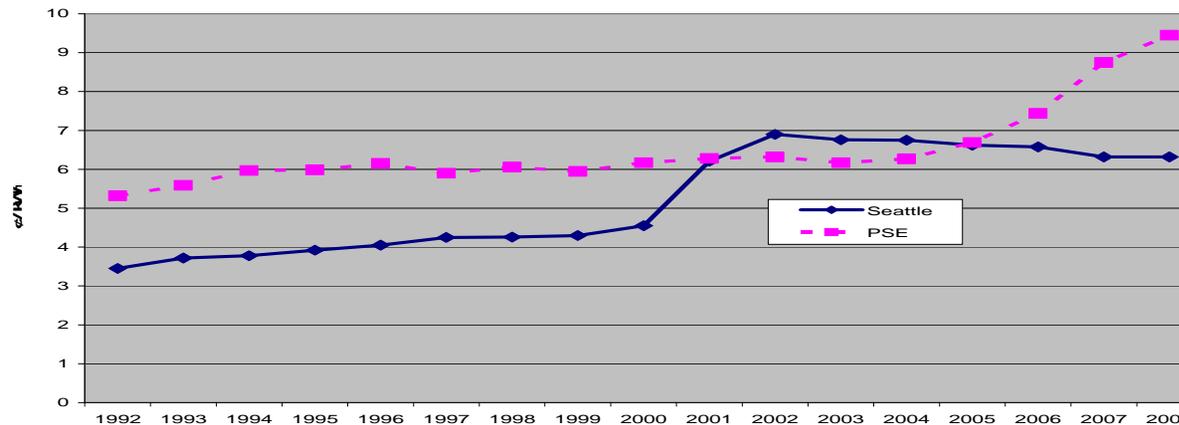


- Provide a chart comparing SCL rates to PSE rates over the last 5 years (simple estimates and generalizations OK since its more complicated than a simple answer)
 - See Charts Below

Annual SYSTEM AVERAGE Rates, Seattle & Puget Sound Energy



Annual Average RESIDENTIAL Rates, Seattle & Puget Sound Energy



- Provide a simple step diagram starting with rate design through presentation to executive to presentation to council to a council vote adopting rates

