

Planned Investment - Reliability Queen Anne Area

Feeder	Work	Preliminary Cost Est.	Preliminary Schedule
2652	Replace in new route the failed direct buried cable along Galer	500k	Complete Dec 2009
2652	Test and Inject Underground Cable	\$250K	2009-2010
2652	Reconductor & Upgrade Hardware (OH System)	\$350K	2010 - Continuing Years
2602	Rebuild OH get away from substation	\$150K	2010
2654	Cross Arm and Pole, Equipment Replacement	\$750K	2011
2658	Cross Arm and Pole, Equipment Replacement	\$609K	2011
Total		\$2..609 Million	