

History of base rate increases or decreases from April 2004 through October 2013

Rate Class	Apr04	Nov05	Jan07	Oct09	Jan10	Oct10	Jan11	Jan12	Jan13	Oct13	Cumulative
Residential											
City	-1.9%	-2.1%	-6.2%	1.7%	13.8%	0.4%	4.3%	3.2%	6.8%	1.0%	21.6%
Suburban	-1.8%	-2.0%	-3.0%	1.4%	13.8%	0.4%	4.3%	3.2%	4.0%	0.9%	22.2%
Tukwila	-1.8%	-1.9%	-1.0%	1.4%	13.8%	0.4%	4.3%	3.2%	2.1%	0.9%	22.5%
Shoreline				1.4%	13.8%	0.4%	4.3%	3.2%	5.5%	0.9%	32.7%
Burien				1.4%	13.8%	0.4%	4.3%	3.2%	4.0%	0.9%	30.9%
Rate Assistance											
City	-1.9%	-2.6%	-5.6%	2.0%	13.8%	0.5%	4.3%	3.2%	4.0%	1.1%	19.1%
Suburban	-1.8%	-2.5%	-1.9%	1.9%	13.8%	0.3%	4.3%	3.2%	3.2%	1.1%	22.7%
Tukwila	-1.6%	-2.4%	-0.5%	1.9%	13.8%	0.3%	4.3%	3.2%	0.5%	1.0%	21.5%
Shoreline				1.6%	13.8%	0.3%	4.3%	3.2%	4.5%	1.0%	31.8%
Burien				1.9%	13.8%	0.3%	4.3%	3.2%	3.2%	1.1%	30.7%
General Service											
Small											
City	-2.1%	-2.3%	-5.9%	1.8%	13.8%	0.5%	4.3%	3.2%	3.8%	1.2%	18.5%
Suburban	-2.0%	-2.3%	-3.4%	1.7%	13.8%	0.5%	4.3%	3.2%	0.8%	1.2%	18.1%
Network				1.8%	13.8%	0.5%	4.3%	3.2%	3.8%	1.2%	31.6%
Tukwila	-2.1%	-2.2%	-4.4%	1.7%	13.8%	0.4%	4.3%	3.2%	1.0%	1.1%	16.9%
Shoreline				1.7%	13.8%	0.4%	4.3%	3.2%	1.0%	1.1%	27.8%
Burien				1.7%	13.8%	0.5%	4.3%	3.2%	0.8%	1.1%	27.5%
Medium											
City	-2.2%	-2.3%	-17.0%	2.0%	13.8%	0.6%	4.3%	3.2%	0.2%	1.4%	1.2%
Suburban	-2.1%	-2.3%	-12.2%	1.9%	13.8%	0.5%	4.3%	3.2%	-0.9%	1.3%	5.8%
Network	-2.1%	-2.1%	-9.9%	1.7%	13.8%	0.5%	4.3%	3.2%	12.0%	1.0%	22.3%
Tukwila	-1.9%	-2.2%		1.9%	13.8%	0.5%	4.3%	3.2%	0.0%	1.3%	21.9%
Shoreline				1.9%	13.8%	0.5%	4.3%	3.2%	-0.4%	1.3%	26.6%
Burien				1.9%	13.8%	0.5%	4.3%	3.2%	-0.9%	1.3%	25.9%
Large											
City	-2.2%	-2.5%	-12.3%	2.1%	13.8%	0.5%	4.3%	3.2%	0.2%	1.4%	6.8%
Suburban	-2.2%	-2.4%	-6.7%	1.9%	13.8%	0.5%	4.3%	3.2%	0.2%	1.3%	13.4%
Network	-2.1%	-2.3%	-5.2%	1.6%	13.8%	0.5%	4.3%	3.2%	12.5%	1.1%	28.9%
Tukwila	-2.1%	-2.4%	-7.6%	2.0%	13.8%	0.5%	4.3%	3.2%	-1.2%	1.3%	10.9%
Shoreline				1.9%	13.8%	0.5%	4.3%	3.2%	-0.6%	1.3%	26.3%
Burien									0.2%	1.3%	1.5%
High Demand											
City	-2.3%	-2.6%	-14.6%	2.2%	13.8%	0.5%	4.3%	3.2%	-4.1%	1.6%	-0.4%
Tukwila	-2.2%	-2.4%	-13.0%	2.1%	13.8%	0.5%	4.3%	3.2%	-0.7%	1.4%	5.1%
System											
Average	-2.1%	-2.2%	-8.4%	1.8%	13.8%	0.5%	4.3%	3.2%	4.4%	1.2%	16.1%

Notes:

- *April 1, 2003: BPA Rate Increase Pass-Through of \$.0008 per kWh for non-low-income energy rates and \$.0004 per kWh for low-income energy rates.
- *May 1, 2003: Separate Tukwila rate schedules established per new franchise agreement.
- *April 1, 2004: BPA Rate Decrease Pass-Through of \$.0013 per kWh for non-low-income energy rates and \$.0006 per kWh for low-income energy rates.
- *November 1, 2005: BPA Rate Decrease Pass-Through of \$.0014 per kWh for non-low-income energy rates and \$.0007 per kWh for low-income energy rates.
- *January 1, 2007: Comprehensive rate change, residential third block was eliminated.
- *October 1, 2007: Separate Shoreline rate schedules established per franchise agreement.
- *June 1, 2009: Separate Burien rate schedules established per franchise agreement.
- *October 1, 2009: BPA Rate Increase Pass- Through of \$.0010 per kWh for non-low-income energy rates and\$.0005 per kWh for low-income energy rates.
- *January 1, 2010: A 13.8% across-the-board rate increase.
- *October 1, 2010: BPA Rate Increase Pass- Through of \$.0003 per kWh for non-low-income energy rates and \$.00012 per kWh for low-income energy rates.
- *January 1, 2011: A 4.3% across-the-board rate increase.
- *January 1, 2012: A 3.2% across-the-board rate increase.
- *January 1, 2013: Comprehensive rate change.
- *October 1, 2013: BPA Rate Increase pass-through of \$0.0009 per kWh for all energy charges but \$0.0004 for rate-assisted residential classes.