

History of rate increases or decreases from April 2004 through October 2010

Rate Class	Apr04	Nov05	Jan07	Oct09	Jan10	May10	Oct10	Cumulative
Residential								
City	-1.9%	-2.1%	-6.2%	1.7%	13.8%	4.5%	0.4%	9.4%
Suburban	-1.8%	-2.0%	-3.0%	1.4%	13.8%	4.5%	0.4%	13.0%
Tukwila	-1.8%	-1.9%	-1.0%	1.4%	13.8%	4.5%	0.4%	15.4%
Shoreline				1.4%	13.8%	4.5%	0.4%	21.0%
Burien				1.4%	13.8%	4.5%	0.4%	21.1%
Rate Assistance								
City	-1.9%	-2.6%	-5.6%	2.0%	13.8%	4.5%	0.5%	9.9%
Suburban	-1.8%	-2.5%	-1.9%	1.9%	13.8%	4.5%	0.3%	14.2%
Tukwila	-1.6%	-2.4%	-0.5%	1.9%	13.8%	4.5%	0.3%	16.2%
Shoreline				1.6%	13.8%	4.5%	0.3%	21.2%
Burien				1.9%	13.8%	4.5%	0.3%	21.6%
General Service								
Small								
City	-2.1%	-2.3%	-5.9%	1.8%	13.8%	4.5%	0.5%	9.5%
Suburban	-2.0%	-2.3%	-3.4%	1.7%	13.8%	4.5%	0.5%	12.4%
Network				1.8%	13.8%	4.5%	0.5%	21.6%
Tukwila	-2.1%	-2.2%	-4.4%	1.7%	13.8%	4.5%	0.4%	11.2%
Shoreline				1.7%	13.8%	4.5%	0.4%	21.5%
Burien				1.7%	13.8%	4.5%	0.5%	21.5%
Medium								
City	-2.2%	-2.3%	-17.0%	2.0%	13.8%	4.5%	0.6%	-3.3%
Suburban	-2.1%	-2.3%	-12.2%	1.9%	13.8%	4.5%	0.5%	2.3%
Network	-2.1%	-2.1%	-9.9%	1.7%	13.8%	4.5%	0.5%	4.9%
Tukwila	-1.9%	-2.2%		1.9%	13.8%	4.5%	0.5%	16.8%
Shoreline				1.9%	13.8%	4.5%	0.5%	21.8%
Burien				1.9%	13.8%	4.5%	0.5%	21.8%
Large								
City	-2.2%	-2.5%	-12.3%	2.1%	13.8%	4.5%	0.5%	2.1%
Suburban	-2.2%	-2.4%	-6.7%	1.9%	13.8%	4.5%	0.5%	8.5%
Network	-2.1%	-2.3%	-5.2%	1.6%	13.8%	4.5%	0.5%	10.1%
Tukwila	-2.1%	-2.4%	-7.6%	2.0%	13.8%	4.5%	0.5%	7.6%
Shoreline				1.9%	13.8%	4.5%	0.5%	21.8%
High Demand								
City	-2.3%	-2.6%	-14.6%	2.2%	13.8%	4.5%	0.5%	-0.7%
Tukwila	-2.2%	-2.4%	-13.0%	2.1%	13.8%	4.5%	0.5%	1.4%
System .								
Average	-2.1%	-2.2%	-8.4%	1.8%	13.8%	4.5%	0.5%	6.7%

Notes:

- *April 1, 2003: BPA Rate Increase Pass-Through of \$.0008 per kWh for non-low-income energy rates and \$.0004 per kWh for low-income energy rates.
- *May 1, 2003: Separate Tukwila rate schedules established per new franchise agreement.
- *April 1, 2004: BPA Rate Decrease Pass-Through of \$.0013 per kWh for non-low-income energy rates and \$.0006 per kWh for low-income energy rates.
- *November 1, 2005: BPA Rate Decrease Pass-Through of \$.0014 per kWh for non-low-income energy rates and \$.0007 per kWh for low-income energy rates.
- *January 2007: Comprehensive rate change, residential third block was eliminated.
- *October 1, 2007: Separate Shoreline rate schedules established per franchise agreement.
- *June 1, 2009: Separate Burien rate schedules established per franchise agreement.
- *October 1, 2009: BPA Rate Increase Pass- Through of \$.0010 per kWh for non-low-income energy rates and\$.0005 per kWh for low-income energy rates.
- *January 2010: Comprehensive rate change, 13.8% across-the-board rate increase.
- *May 1, 2010: RSA Surcharge of 4.5%.
- *October 1, 2010: BPA Rate Increase Pass- Through of \$.0003 per kWh for non-low-income energy rates and \$.00012 per kWh for low-income energy rates.