WHY IS CITY LIGHT HERE

• **Inform you** on how City Light plans for the future with the Integrated Resource Plan

• **Engage you** on the planning process

• **Invite you** to learn more and share your suggestions
WHY YOU SHOULD CARE

The Integrated Resource Plan will recommend how much we invest in:

• Energy conservation
• Power resources
• Environmental stewardship

These and other considerations will impact your City Light bill
PLANNING AHEAD

Integrated Resource Planning is how City Light plans to meet customer energy needs for the next 20 years.

The plan looks at:

- What City Light has
- What City Light needs
- What it will cost
- *Strategy updated every two years*
WHAT CITY LIGHT HAS

• City Light-owned generation
• Long-term contract resources and exchanges
• Investments in conservation
• City Light’s power is hydro, renewable resources (including wind and biomass) and carbon neutral
WHAT CITY LIGHT WILL NEED

Residential energy use per household is declining

FUTURE NEEDS:

• Conservation

• Contracts expire and new technologies emerge — City Light has options to consider to keep your power clean
Future energy costs depend on:

- Power resources
- Technological innovation
- Reliability
- Environmental costs
- Future economic conditions
HOW CITY LIGHT PICKS THE BEST PLAN

• Develops power resource strategies
• Compares the performance of different strategies under a range of future situations
• **Customer feedback – City Light wants to hear from you**
JOIN THE DISCUSSION

LIVE Online Open House – Thursday, May 19, 12 to 1 p.m.
  o Visit http://www.seattle.gov/light/news/issues/irp/ to tune in and interact with City Light
  o Recorded version will be posted on website after May 19

Feedback – Let City Light know what is important to you
  o Email SCL.IRP@seattle.gov
  o Phone contact:
    • Aliza Seelig, Resource Planning Forecasting and Analysis Manager | (206) 684-8458
    • Anna Kim, Power Resource Planner | (206) 727-8720
THANK YOU

Questions?
OUR VISION
To set the standard—to deliver the best customer service experience of any utility in the nation.

OUR MISSION
Seattle City Light is dedicated to exceeding our customers’ expectations in producing and delivering environmentally responsible, safe, low-cost and reliable power.

OUR VALUES
Excellence, Accountability, Trust and Stewardship.