WHY IS CITY LIGHT HERE

• **Inform you** on how City Light plans for the future with the Integrated Resource Plan

• **Engage you** on the planning process

• **Invite you** to learn more and share your suggestions
Integrated Resource Planning is how City Light plans to meet customer energy needs for the next **20 years**

The plan looks at:

- What City Light will need
- What City Light has
- How City Light makes power supply decisions
- *Strategy updated every two years*
WHAT CITY LIGHT WILL NEED: ENERGY DEMAND FORECAST

Average MW

Actual

Projection


0 200 400 600 800 1000 1200 1400

Seattle City Light

THE NATION’S GREENEST UTILITY | 4
WHAT CITY LIGHT HAS:
BY SOURCE

Current Sources of Power

- **GENERATED**
  - Boundary: 41%
  - Skagit: 28%
  - Cedar Falls & South Fork Tolt: 8%

- **TREATY**
  - BC Hydro: 20%

- **PURCHASED**
  - BPA: 3%
  - Other: 1%

Seattle City Light

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HOW CITY LIGHT MAKES SUPPLY DECISIONS: POLICIES

• Conservation first
• Renewable resources to meet city policy and renewable portfolio standards
• Maintain greenhouse gas neutrality
HOW CITY LIGHT PICKS THE BEST PLAN

• Develops energy strategies
• Compares the performance of different energy strategies under a range of future situations
• **Customer feedback – City Light wants to hear from you**
Which are the most important considerations for you:

- Environment
- Reliability
- Cost
- Other
JOIN THE DISCUSSION

Online Open House Video
  o Visit http://www.seattle.gov/light/news/issues/irp/ to watch

Feedback – Let City Light know what is important to you
  o Email SCL.IRP@seattle.gov
  o Phone contact:
    • Aliza Seelig, Resource Planning Forecasting and Analysis Manager | (206) 684-8458
    • Anna Kim, Power Resource Planner | (206) 727-8720
THANK YOU

Questions?
OUR VISION
To set the standard—to deliver the best customer service experience of any utility in the nation.

OUR MISSION
Seattle City Light is dedicated to exceeding our customers’ expectations in producing and delivering environmentally responsible, safe, low-cost and reliable power.

OUR VALUES
Excellence, Accountability, Trust and Stewardship.