INTEGRATED RESOURCE PLAN

- A long-term power supply plan describing strategies to meet the Seattle area’s electric needs for the next 20 years
- Progress report every two years
- Plan updated every four years
- An opportunity for customers and City partners to share their vision for the plan
- Input to the strategic planning process
CITY LIGHT MUNICIPAL ELECTRIC PROVIDER

- Power
- Transmission
- Substations
- Distribution
- Conservation
- Metering
- Customer owned generation
SERVING CUSTOMERS’ POWER SUPPLY NEEDS

Compare Your Electricity Usage

Highest Load in January 2017

Highest Load in August 2017

Hour of the Day

Megawatts

Average kWh/day

0 2000 1750 1500 1250 1000 750 500 250 0

1 3 5 7 9 11 13 15 17 19 21 23

FEB APR JUN AUG OCT DEC
INTEGRATED RESOURCE PLANNING PROCESS

Customer
- Customer Electric Demand
- Customer Behavior and Preferences

Infrastructure
- Electric Generation, Transmission and Distribution Infrastructure
- Energy Efficiency, Customer-Owned Generation

Affordable, Reliable, Environmentally Responsible Electric Service

External Factors
- Environmental, Social, Equity Goals
INTEGRATED RESOURCE PLAN DISCUSSION

• Vision
• Goals
• Metrics
• Action Plans

Emissions Mitigation
Current Value = 100.0%

Specific
Measurable
Attainable
Results-Focused
Time-Focused
HOW TO LEARN MORE AND PARTICIPATE

• Visit www.seattle.gov/light/irp to:
  o Read past Integrated Resource Plans
  o Learn about the 2018 Live Online Open House (date and time to be announced)

• Email SCL.IRP@seattle.gov

• Phone contact:
  o Aliza Seelig, Resource Planning, Forecasting, and Analysis Manager, (206) 684-8458
OUR MISSION
Seattle City Light is dedicated to delivering customers affordable, reliable and environmentally responsible electricity services.

OUR VISION
We resolve to provide a positive, fulfilling and engaging experience for our employees. We will expect and reinforce leadership behaviors that contribute to that culture. Our workforce is the foundation upon which we achieve our public service goals and will reflect the diversity of the community we serve.

We strive to improve quality of life by understanding and answering the needs of our customers. We aim to provide more opportunities to those with fewer resources and will protect the well-being and safety of the public.

We aspire to be the nation’s greenest utility by fulfilling our mission in an environmentally and socially responsible manner.

OUR VALUES
Safety, Environmental Stewardship, Innovation, Excellence, Customer Care