

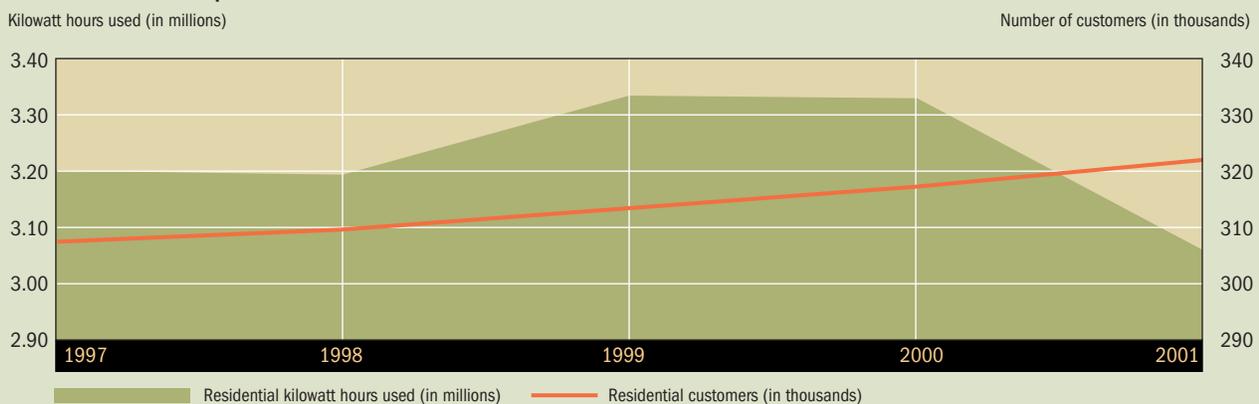
CUSTOMER STATISTICS

For the years ended December 31,	2001	2000	1999	1998	1997
Average Number of Customers ^A					
Residential	322,707	316,758	312,849	308,564	306,629
Commercial	30,934	30,839	30,568	30,376	30,243
Industrial	259	276	279	286	291
Governmental	1,776	1,686	1,817	1,836	1,869
Sales for Resale	-	-	-	1	-
Total	355,676	349,559	345,513	341,063	339,032
Kilowatt Hours (In 000's) ^B					
Residential	34% 3,050,903	35% 3,317,251	35% 3,322,835	34% 3,189,109	35% 3,203,429
Commercial	43% 3,829,358	41% 3,886,281	40% 3,753,167	38% 3,596,237	38% 3,544,415
Out of service area (commercial)	0% 15,956	1% 96,399	1% 89,906	1% 63,876	0% -
Industrial	14% 1,237,423	14% 1,349,599	14% 1,349,809	16% 1,476,960	16% 1,479,684
Governmental	9% 858,111	9% 907,362	10% 972,081	10% 972,993	11% 1,004,703
Sales for Resale	- -	- -	- -	1% 58,508	- -
Total	100% 8,991,751	100% 9,556,892	100% 9,487,798	100% 9,357,683	100% 9,232,231
Average Annual Revenue Per Customer (In Service Area) ^B					
Residential	\$ 587	\$ 478	\$ 457	\$ 442	\$ 441
Commercial	\$ 6,629	\$ 4,894	\$ 4,569	\$ 4,411	\$ 4,501
Industrial	\$ 242,048	\$ 172,068	\$ 166,100	\$ 173,915	\$ 179,566
Governmental	\$ 24,644	\$ 20,011	\$ 20,422	\$ 20,507	\$ 20,948

^A Customer counts were calculated using a new method effective April 2001.

^B Revised to include an allocation of the change in unbilled revenue.

Residential Consumption



CUSTOMER STATISTICS

For the years ended December 31,

		2001	2000	1999	1998	1997
Average Annual Consumption Per Customer (kWhs) ^{A, B}						
Residential	- Seattle	9,454	10,473	10,621	10,335	10,447
	- National	n/a	10,623	10,237	10,284	10,072
Commercial	- Seattle	123,791	126,018	122,781	118,391	117,198
	- National	n/a	71,640	68,858	69,489	68,679
Industrial	- Seattle	4,777,695	4,889,850	4,838,026	5,164,195	5,084,824
	- National	n/a	1,909,814	1,930,929	1,933,285	1,825,789
Governmental	- Seattle	483,171	538,174	534,992	529,952	537,562
	- National	n/a	n/a	106,614	110,403	106,354
Average Rate Per Kilowatt Hour (cents) ^{A, B}						
Residential	- Seattle	6.21	4.55	4.30	4.27	4.25
	- National	8.48	8.22	8.16	8.26	8.43
Commercial	- Seattle	5.36	3.89	3.72	3.72	3.85
	- National	7.76	7.22	7.26	7.41	7.58
Industrial	- Seattle	5.07	3.51	3.42	3.45	3.55
	- National	5.02	4.46	4.43	4.48	4.54
Governmental	- Seattle	5.10	3.73	3.83	3.75	3.89
	- National	6.07	6.38	6.83	6.63	6.89
Total	- Seattle	5.60	4.06	3.89	3.87	3.93
	- National	7.16	6.68	6.64	6.74	6.85

^A Source of national data: Department of Energy (2001 estimated, 2000 revised preliminary, 2001 consumption data is not available).

^B Seattle amounts include an allocation for the change in unbilled revenue.

Note: The latest rate adjustment was effective October 1, 2001. Rates are set by the Seattle City Council. Notice of public hearings may be obtained on request to The Office of the City Clerk, Municipal Building, 600-4th Avenue, Room 104, Seattle WA 98104.

Additional
Financial
Data

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