



SEATTLE CITY COUNCIL

BUDGET COMMITTEE

Friday, November 9, 2007

9:30 a.m.

Members: Richard J. McIver, Chair
 Sally J. Clark, Member
 Richard Conlin, Member
 David J. Della, Member
 Jan Drago, Member
 Jean Godden, Member
 Nick Licata, Member
 Tom Rasmussen, Member
 Peter Steinbrueck, Member

Staff: Myisha Chambers, Legislative Assistant
 Paul Elliott, Legislative Assistant
 Yvonne Newson, Legislative Assistant
 Theresa Dunbar, City Clerk's Office

Email: richard.mciver@seattle.gov
 Homepage: <http://www.cityofseattle.net/council/mciver>

Committee Chair Telephone: 206-684-8800
 Council Meeting Listen Line: 206-684-8566

Unless otherwise noted, all meetings are held in Council Chambers on the 2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

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4.	Office of Arts and Cultural Affairs	
	• History Link	14-1-A-3
	• Central Area Arts	15-1-A-1
	• Media 911	16-1-A-1
	• Office of Arts and Cultural Affairs Funding	16-2-A-1
5.	Seattle Public Utilities	
	• Duwamish Clean-up	26-1-B-1
6.	Seattle Public Library	
	• Library Book Collection	28-1-C-1 28-2-B-1
7.	Finance General	
	• Rainy Day Fund	44-2-B-1

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	• Dental Clinic International District	49-1-B-1
	• Dental Clinic Puget Sound Neighborhood Health Centers	49-3-B-1
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	• Rental Assistance Funding	50-1-A-2 50-2-A-4
	• Domestic Violence Grant	51-1-A-1
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	• Domestic Violence Outreach in Southeast Asian Communities	52-1-A-1
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9.	Office of Housing	
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	• TDR Bank for Preservation	67-1-B-1
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10.	Department of Planning and Development	
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11.	Office of Economic Development	
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12.	Emergency Preparedness	
	• Human Services Agencies Emergency Response	78-1-A-1
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	• Emergency Preparedness Continuity of Business Plans	78-2-A-1
13.	Office of Professional Accountability (OPA)	
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14.	Fire Department	
	• Motorcycle Medics	85-1-A-1
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15.	Finance General	
	• Emergency Medical Service Enhancement	88-2-C-1
	• Legal Expertise for Council	93-1-A-1

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16.	Seattle Center	<ul style="list-style-type: none"> • Seattle Center Skate Park 	95-1-A-2
17.	Seattle Department of Transportation (SDOT)	<ul style="list-style-type: none"> • SDOT Work Program • 31st Ave. Traffic Calming • Stairway Improvements • 3rd Ave. Transit Corridor • Mobility Education • Speed Van • Speed Van Evaluation • Pedestrian Safety Infrastructure Pilot • Pedestrian Safety Education and Awareness Campaign • Sidewalk Funding • Staffing for Neighborhood Improvements in SDOT • Assistance to Neighborhoods for Pedestrian Safety and Traffic Calming Improvements 	96-1-B-1 98-1-C-2 99-1-A-4 100-1-B-1 104-1-A-1 109-1-A-2 109-2-A-1 110-1-A-2 111-1-A-1 112-1-D-1 113-1-A-2 113-1-B-1
18.	Department of Parks and Recreation	<ul style="list-style-type: none"> • Park Rangers • Outdoor Pool Feasibility Study • Specialized Programs in Parks • Increase GSF contribution for Specialized Programs in Parks • Sack Lunch Program • Increase Community Center Hours • Parks Levy Opportunity Fund 	114-1-A-3 115-2-A-3 116-1-A-1 116-2-A-1 117-1-A-1 119-1-D-1 122-1-C-1
19.	Department of Neighborhoods	<ul style="list-style-type: none"> • Neighborhood Leadership Training • Neighborhood Leadership Training • P-Patch Reserve Fund • P-Patch Reserve Criteria • Hazel Heights P- Patch • Cascade Peoples Center 	129-1-A-1 129-2-A-1 130-1-A-1 130-2-A-2 131-1-B-1 133-1-A-1 133-2-A-1
20.	Finance General	<ul style="list-style-type: none"> • Funding for Phinney Ridge and University Heights • 3-1-1 Funding • Puget Sound Excellence Center • African Chamber of Commerce • National Union of Eritrean Women in Seattle & Vicinity (NUEW) 	139-1-A-1 140-1-D-1 140-2-C-1 141-1-B-1 142-1-A-2 143-1-A-1
21.	Office of Policy Management	<ul style="list-style-type: none"> • LID Position reduction 	144-1-A-3
22.	Law Department	<ul style="list-style-type: none"> • Precinct Liaison • Community Court Vehicular Assault Attorney • Community Court Coordinator 	145-1-A-1 145-2-A-1 145-3-A-1

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	• Court Resource Center Coordinator	146-1-A-1
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	• C.B. 116069 Business and Occupation Tax Threshold Ordinance	38-1-A-1
	• C.B. 116060 Business and Occupation Tax House Bill 2030 Amendment Ordinance	36-1-A-1
	• C.B. 116061 Square Footage Tax Ordinance	37-1-A-2
	• C.B. 116055 Employee Hours Tax Amendment Ordinance	39-1-B-1
	• C.B. 116065 Third Quarter Supplemental Ordinance	31-1-B-1
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26.	Department of Parks and Recreation	
	• Transfer and Proviso Funds for Magnuson Park Buildings	121-2-A-1