



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE
Thursday, November 1, 2007**

Members: Richard J. McIver, Chair
Sally J. Clark, Member
Richard Conlin, Member
David J. Della, Member
Jan Drago, Member
Jean Godden, Member
Nick Licata, Member
Tom Rasmussen, Member
Peter Steinbrueck, Member

Staff: Myisha Chambers, Legislative Assistant
Paul Elliott, Legislative Assistant
Yvonne Newson, Legislative Assistant
Theresa Dunbar, City Clerk's Office

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Committee Chair Telephone: 206-684-8800
Council Meeting Listen Line: 206-684-8566

Unless otherwise noted, all meetings are held in Council Chambers on the
2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

RECOMMENDED
ACTION

9:30 a.m.

1. **Public Comment**

2. **Seattle Department of Transportation (SDOT)**
 - **Staffing Vacancies and 2008 Work Plan** 96
Presented by: Scott MacColl, Council Central Staff
 - **Streetcar Network Development** 97
Presented by: Norm Schwab, Council Central Staff
 - **31st Avenue South Traffic Calming** 98
Presented by: Katherine Fountain, Councilmember Drago's Office
 - **Stairways** 99
Presented by: Katherine Fountain, Councilmember Drago's Office
 - **Third Avenue Transit Corridor** 100
Presented by: Jodie Vice, Councilmember Drago's Office
 - **Bridge Maintenance** 102
Presented by: Jodie Vice, Councilmember Drago's Office
 - **Burke-Gilman Trail** 103
Presented by: Jodie Vice, Councilmember Drago's Office
 - **Mobility Education** 104
Presented by: Jodie Vice, Councilmember Drago's Office
 - **Linden Avenue North** 105
Presented by: Scott MacColl, Council Central Staff
 - **Neighborhood Street Fund (NSF)/Cumulative Reserve Fund (CRF) Policies** 106
Presented by: Scott MacColl, Council Central Staff

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The Council's Chambers and offices are physically accessible; print and communications access provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



3.	Safety	
	• Photo Speed Enforcement Vans	109
	<i>Presented by: Traci Ratzliff, Council Central Staff</i>	
	• Pilot Program for Pedestrian Safety Improvements	110
	<i>Presented by: Traci Ratzliff, Council Central Staff</i>	
	• Public Education & Awareness Campaign	111
	<i>Presented by: Traci Ratzliff, Council Central Staff</i>	
	• Sidewalk Development and Repair	112
	<i>Presented by: Traci Ratzliff, Council Central Staff</i>	
	• Staffing for Pedestrian Improvements in Neighborhoods	113
	<i>Presented by: Traci Ratzliff, Council Central Staff</i>	
4.	Parks Department	
	• Park Rangers	114
	<i>Presented by: Christa Valles, Council Central Staff</i>	
	• Outdoor Pool Feasibility Study	115
	<i>Presented by: Denise Rodriguez, Council Central Staff</i>	
	• Specialized Programs	116
	<i>Presented by: Brian Hawksford, Councilmember Rasmussen's Office</i>	
	• Summer Sack Lunch Programs	117
	<i>Presented by: Maia Harris, Councilmember Rasmussen's Office</i>	
	• Staffing Plan for Hamilton Middle School	118
	<i>Presented by: Michael Jenkins, Council Central Staff</i>	
	• Community Centers Hours	119
	<i>Presented by: Patricia Lee, Council Central Staff, and Roger Valdez, Councilmember Steinbrueck's Office</i>	
	• Security Cameras and Park Security Improvements	120
	<i>Presented by: Christa Valles, Council Central Staff</i>	
	• Magnuson Park Buildings	121
	<i>Presented by: Christa Valles, Council Central Staff</i>	
	• Augmenting Parks Levy Fund with General Subfund	122
	<i>Presented by: Norm Schwab, Council Central Staff</i>	
	• Emma Schmitz Memorial Park Seawall Repair	123
	<i>Presented by: Phyllis Shulman, Councilmember Conlin's Office</i>	
5.	Neighborhood Planning Initiative	
	• Neighborhood Planning	127
	<i>Presented by: Christa Valle, Council Central Staff</i>	

2:00 p.m.

1.	Puget Sound Industrial Excellence Center	141
	• <i>Presented by: Traci Ratzliff, Council Central Staff</i>	
2.	Municipal Court	
	• John School	128
	<i>Presented by: Lisa Herbold, Councilmember Licata's Office</i>	
	• Staffing	146
	<i>Presented by: Bob Morgan, Council Central Staff</i>	

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3.	Department of Neighborhoods	
	<ul style="list-style-type: none"> • Neighborhood Leadership Training 129 <i>Presented by: Edna Shim, Councilmember Clark's Office, and Virginia Garcia, Council Central Staff</i> • P-Patch Reserve Fund 130 <i>Presented by: Elaine Ko, Councilmember Conlin's Office, and Virginia Garcia, Council Central Staff</i> • Hazel Heights P-Patch 131 <i>Presented by: Tom Van Bronkhorst, Councilmember Godden's Office, and Virginia Garcia, Council Central Staff</i> • Cascade Center 133 <i>Presented by: Kieu-Anh King, Council Central Staff</i> 	
4.	School District Surplus Properties	
	<ul style="list-style-type: none"> • School District Surplus Properties 139 <i>Presented by: Patricia Lee, Council Central Staff</i> 	
5.	311	
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6.	City Attorney's Office	
	<ul style="list-style-type: none"> • Precinct Liaison 145 <i>Presented by: Bob Morgan, Council Central Staff</i> • Attorney 145 <i>Presented by: Bob Morgan, Council Central Staff</i> 	
7.	African Chamber of Commerce	
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