



# SEATTLE CITY COUNCIL

## BUDGET COMMITTEE

Tuesday, October 30, 2007

Members: Richard J. McIver, Chair  
 Sally J. Clark, Member  
 Richard Conlin, Member  
 David J. Della, Member  
 Jan Drago, Member  
 Jean Godden, Member  
 Nick Licata, Member  
 Tom Rasmussen, Member  
 Peter Steinbrueck, Member

Staff: Myisha Chambers, Legislative Assistant  
 Paul Elliott, Legislative Assistant  
 Yvonne Newson, Legislative Assistant  
 Theresa Dunbar, City Clerk's Office

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Committee Chair Telephone: 206-684-8800  
 Council Meeting Listen Line: 206-684-8566

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Unless otherwise noted, all meetings are held in Council Chambers on the 2<sup>nd</sup> floor of City Hall, 600 Fourth Avenue, Seattle, Washington

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RECOMMENDED  
ACTION

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**9:30 a.m.**

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|----|--|----|
| 1. | <b>Public Comment</b>  |    |
| 2. | <b>City Light</b>  |    |
|    | • <b>North Downtown - South Lake Union substation</b>        | 5  |
|    | <i>Presented by: Tony Kilduff, Council Central Staff</i>     |    |
|    | • <b>North Downtown - South Lake Union network</b>           | 6  |
|    | <i>Presented by: Tony Kilduff, Council Central Staff</i>     |    |
|    | • <b>Transmission undergrounding on Mercer</b>               | 7  |
|    | <i>Presented by: Tony Kilduff, Council Central Staff</i>     |    |
|    | • <b>Citywide Distribution Undergrounding Initiative</b>     | 8  |
|    | <i>Presented by: Tony Kilduff, Council Central Staff</i>     |    |
|    | • <b>Council requested Initiative</b>                        | 9  |
|    | <i>Presented by: Tony Kilduff, Council Central Staff</i>     |    |
|    | • <b>Capital Improvement Program</b>                         | 10 |
|    | <i>Presented by: Tony Kilduff, Council Central Staff</i>     |    |
| 3. | <b>Office of Sustainability and Environment</b>              |    |
|    | • <b>Seattle Climate Action Now</b>                          | 12 |
|    | <i>Presented by: Rebecca Herzfeld, Council Central Staff</i> |    |
| 4. | <b>Fleets and Facilities Department</b>                      |    |
|    | • <b>Green Building Revolving Fund</b>                       | 13 |
|    | <i>Presented by: Rebecca Herzfeld, Council Central Staff</i> |    |

**(NEXT PAGE)**



The Council's Chambers and offices are physically accessible; print and communications access provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



5.	<b>Office of Arts and Cultural Affairs</b>	
	• <b>History Link Funding</b>	14
	<i>Presented by: Michael Jenkins, Council Central Staff, and Barbara Clemons, Councilmember Drago's Office</i>	
	• <b>Central District Forum for Arts &amp; Ideas</b>	15
	<i>Presented by: Michael Jenkins, Council Central Staff, and Frank Video, Councilmember Licata 's Office</i>	
	• <b>911 Media Arts Center</b>	16
	<i>Presented by: Michael Jenkins, Council Central Staff, and Frank Video, Councilmember Licata 's Office</i>	
6.	<b>Personnel Department</b>	
	• <b>City Manager Training Program</b>	17
	<i>Presented by: Patricia Lee, Council Central Staff</i>	
	• <b>Police-Municipal Court Sunset Positions</b>	3
	<i>Presented by: Kieu-Anh King, Council Central Staff</i>	
	• <b>Law Position Abrogation</b>	4
	<i>Presented by: Kieu-Anh King, Council Central Staff</i>	
7.	<b>Seattle Public Utilities</b>	
	• <b>Drainage and Wastewater Rates</b>	18
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>Solid Waste Rates</b>	19
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>Automated Public Toilets</b>	20
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>Alaskan Way Viaduct</b>	21
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>West Nile Virus Control Program</b>	22
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>Rate Affordability and Low-income Rate Credits Including Environmental Justice</b>	23
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>Madison Valley Drainage/Wastewater solution</b>	24
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>Accelerated Reservoir Covering Program</b>	25
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	
	• <b>Construction Management</b>	27
	<i>Presented by: Meg Moorehead, Virginia Garcia, and Tony Kilduff, Council Central Staff</i>	
	• <b>Engineering Services Fund</b>	27
	<i>Presented by: Meg Moorehead, Council Central Staff</i>	

**(NEXT PAGE)**

2:00 p.m.

1.	<b>Libraries</b>	
	• <b>Collections Budget</b>	28
	<i>Presented by: Michael Fong, Council Central Staff</i>	
2.	<b>Budget Legislation</b>	
	• <b>Third Quarter Supplemental Ordinance</b>	31
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Property Tax Ordinance (Long)</b>	34
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Property Tax Ordinance (Short)</b>	35
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Business and Occupation Tax - HB 2030 Amendment Ordinance</b>	36
	<i>Presented by: Ben Noble, Council Central Staff</i>	
	• <b>Square Footage Tax Ordinance</b>	37
	<i>Presented by: Ben Noble, Council Central Staff</i>	
	• <b>Employee Hours Tax Amendment Ordinance</b>	39
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Long Term General Obligation Bond Ordinance</b>	40
	<i>Presented by: Kieu-Anh King, Council Central Staff</i>	
	• <b>Joint Training Facility Interfund Loan Extension Ordinance</b>	41
	<i>Presented by: Kieu-Anh King, Council Central Staff</i>	
	• <b>Greenhouse Gas General Subfund Reimbursement Ordinance</b>	42
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Pike Place Market Parking Revenue Ordinance</b>	43
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Revenue Stabilization Account Ordinance</b>	44
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Benaroya Hall Lease Amendment Ordinance</b>	45
	<i>Presented by: Martha Lester, Council Central Staff</i>	
	• <b>Red Light Camera Amendment Ordinance</b>	46
	<i>Presented by: Peter Harris, Council Central Staff</i>	